

CARES ACT -ESSERF—EXCEPTIONAL CHILDREN GRANTS (PRC 167)

PROGRAM REPORT CODE: **167**
UNIFORM CHART OF ACCOUNTS CODE: 3-XXXX-167-XXX
CFDA #: 84.425D

TYPE: Grant Dollars

TERM: Funds are available through September 30, 2021+ Tydings Amendment

PURPOSE: Grant to support extraordinary costs associated with providing future services and instructional support due to the impacts of COVID-19. for exceptional children who qualify for these services.

ELIGIBILITY: Local education agencies, charter schools, regional schools, ISD

FORMULA: Eligible public school units may apply for funds through the NC DPI Division of Exceptional Children.

If the total approved grants exceed the funds appropriated, the following shall apply:

- a) Each public school unit shall be capped at a maximum award based on the 20 % of students identified with significant educational needs through the continuum of service delivery and adjusting for low wealth.
- b) All public school units shall be prorated equally based on the December 2020 Child count.

SPECIAL PROVISIONS:

- 1) Funds shall be used only for the implementation of the grant, as stated in the approved application.
- 2) Funds shall not be transferred in to or out of this allotment category.
- 3) The funding source for the allotment is the State Board of Education reserve from the CARES Act Education Stabilization Fund - K-12 Emergency Relief Fund.

Title of Project: ESSERF-Exceptional Children Grants (PRC 167)

Part I: Logic Model

Inputs	Outputs		Outcomes-Impact		
	<i>Activities</i>	<i>Participation</i>	<i>Short term</i>	<i>Mid term</i>	<i>Long term</i>
<p><u>Allotment Policy for PRC 167</u></p> <p>District-Level Application submitted online to the EC Division/NCDPI</p> <p><u>Local Public School Unit Budgets</u></p>	<p>1. Additional / <u>future</u> services needed due to COVID-19</p>	<p>EC Teachers, paraprofessionals, relates service providers, <u>students</u></p>	<p>1. Determine students who need additional services</p>	<p>1. Document services that have been delivered to date</p>	<p>1. Document all services that have been delivered</p>
	<p>2. Compensatory Education services needed due to COVID-19</p> <p>3. Extended School Year services needed due to COVID-19</p> <p>4. <u>Additional and allowable</u> equipment, supplies or materials needed to provide services above.</p>	<p><u>and families</u></p> <p>1. LEA staff</p> <p>2. Contracted staff</p>	<p>A. Additional Services</p> <p>B. Compensatory Education</p> <p>C. Extended School Year</p>	<p>2. Document services that have not been delivered and are still due</p>	<p>2. Document all services that were not delivered and are still needed.</p>

Part II: Budget:

Total Budget: \$10,000,000

Maximum allotments per LEA will based on estimated number of students requiring additional services as a result of COVID-19. In addition, the funding formula will be adjusted based on the 2020/2021 low wealth formula. The adjustment will be as follows:

- 50-99th percentile of low-wealth formula: funded at headcount time 1.0
- 30-49th percentile of low wealth formula: funded at headcount times 1.25
- 10-29th percentile of low wealth formula: funded at headcount times 1.50
- 1st-9th percentile of low wealth formula: funded at headcount time 1.75

Funds must budgeted locally for allowable expenses contained within the PRC 167 Chart of Accounts. Local budgets must be approved by the NCDPI Exceptional Children division prior to allotments.

Part III: Timeline

December 15, 2020	Application Due
January 4, 2021	<u>PSU</u> notification of application review
<u>January 8, 2021</u>	<u>PSU budgets due</u>
<u>January 22, 2021</u>	<u>Budgets review completed</u>
January <u>29</u> , 2021	Allot <u>ment</u> made to LEAs
June 11, 2021	Midterm report on services to EC Division
August 20, 2021	Budget review of funds remaining
September 30, 2021	Services completed using PRC 167
October 15, 2021	Final report of all services delivered/students served with PRC 167 funds