



LEGISLATIVE UPDATE - SEPTEMBER 2021



**THE OFFICE OF GOVERNMENT AND
COMMUNITY AFFAIRS**



SUMMER LEGISLATION & POLICY INTERNSHIP WITH THE NC STATE BOARD OF EDUCATION



SCAN ME



Legislative Update:

- Overall Bills Introduced: 1708 (as of 8/30/2021)
 - House Bills = 973 | Senate Bills = 735
- K-12 Public Education Bills: 330
- K-12 Bills that made Crossover 149+
 - [2021 Non-Revenue and Non-Appropriations Bills Crossover List](#)
- K-12 Bills that have become [Session Law](#)

Bill	Short Title	Action Text	Bill	Short Title	Action Text
H53	Educ. Changes for Military-Connected Students.	Ch. SL 2021-9	S36	2020 COVID Relief Bill Modifications.	Ch. SL 2021-1
H78	Various Education Changes.	Ch. SL 2021-111	S126	Clean Up Obsolete Boards	Ch. SL 2021-90
H82	Summer Learning Choice for NC Families.	Ch. SL 2021-7	S150	Various Local Act Changes.	Ch. SL 2021-102
H85	Cleveland Cty Bd of Ed Vacancies.	Ch. SL 2021-28	S172	Additional COVID-19 Response & Relief.	Ch. SL 2021-25
H142	UNC Building Reserves/Certain Projects.	Ch. SL 2021-19	S220	The Reopen Our Schools Act of 2021.	Ch. SL 2021-4
H160	Retirement Service Purchase Rewrite Part II.-AB	Ch. SL 2021-57	S277	Ret. & Treasury Tech. Corrections Act of 2021.-AB	Ch. SL 2021-60
H168	Retirement Administrative Changes Act of 2021.-AB	Ch. SL 2021-75	S288	Rutherford College/Bd. of Ed. Burke/Caldwell.	Ch. SL 2021-51
H196	2021 COVID-19 Response & Relief.	Ch. SL 2021-3	S387	Excellent Public Schools Act of 2021.	Ch. SL 2021-8
H244	Lincoln Co. Bd. of Ed./Partisan Election.	Ch. SL 2021-99	S582	High School Adjunct Instructors/CC Prep.	Ch. SL 2021-48
H335	Timely Local Payments to Charter Schools	Ch. SL 2021-79	S668	Anti-Pension Spiking Amds & Litig. Moratorium.	Ch. SL 2021-72
H356	Speaker/PPT Appointments 2021.	Ch. SL 2021-6	S722	Revise Local Gov't Redistricting/Census.	Ch. SL 2021-56
H366	Regulatory Reform Act of 2021.	Ch. SL 2021-117			
H395	HIE Deadline Extension & Patient Protection.	Ch. SL 2021-26			



Legislative Update: Budget

[S105: 2021 Appropriations Act.](#)

[All Legislative Budget Documents](#) | [All Annotated Committee Reports](#) | [Budget Glossary](#) | [The Budget Process](#)

- Last movement on [S105](#) was on 8/19/2021 – [Conferees Changed](#).

DPI Financial and Business Services Budget Documents

- [Summary of Senate and House Budgets](#) updated 8/16/2020
- [Comparison of Money Report and ESSER III Leadership](#) updated 8/13/2021
- [COVID Funds](#) - Expenditure and Allotments Data spreadsheet
- [Continuation Budget Salary Schedules 2021-2022](#)

- **Federal Covid Relief - [DPI Financial & Business Services](#)**

- [ESSER Compliance](#) | [School Operational Status](#) – *As part of American Rescue Plan Act Elementary and Secondary School Emergency Relief Fund (ESSER Fund) compliance requirements, metrics about the number of NC schools operating in remote, hybrid, or live-in-person modes will be provided on a regular basis.* [Compliance Metrics](#)
- [COVID Funds](#) | [ESSER III](#) | [ESSER II](#) | [ESSER I](#) | [CRF](#) | [Other](#)
- [American Rescue Plan \(ARP\) ESSER North Carolina Plan 6/24/2021 Final](#)
- [U.S. Department of Education – Certification and Agreement for ESSER Funding](#)

State Total Emergency Relief Award	Minimum LEA Distribution	Maximum SEA Reservation	Max. for SEA Administration ²
\$396,311,607	356,680,446	39,631,161	1,981,558



Legislative Update: Budget

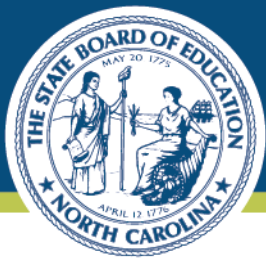
S105: 2021 Appropriations Act. – Conference Committee

House

1. [Rep. Dean Arp \(Chair\)](#)
2. [Rep. Donny Lambeth \(Chair\)](#)
3. [Rep. Jason Saine \(Chair\)](#)
4. [Rep. John R. Bell, IV](#)
5. [Rep. Kyle Hall](#)
6. [Rep. Destin Hall](#)
7. [Rep. Larry C. Strickland](#)
8. [Rep. Jimmy Dixon](#)
9. [Rep. Dana Bumgardner](#)
10. [Rep. Kelly E. Hastings](#)
11. [Rep. William D. Brisson](#)
12. [Rep. Jon Hardister](#)
13. [Rep. John Faircloth](#)
14. [Rep. Pat B. Hurley](#)
15. [Rep. John A. Torbett](#)
16. [Rep. George G. Cleveland](#)
17. [Rep. Dennis Riddell](#)
18. [Rep. Kristin Baker, M.D.](#)
19. [Rep. Larry W. Potts](#)
20. [Rep. Wayne Sasser](#)
21. [Rep. Donna McDowell White](#)
22. [Rep. Jake Johnson](#)
23. [Rep. James L. Boles, Jr.](#)
24. [Rep. Brenden H. Jones](#)
25. [Rep. John R. Bradford, III](#)
26. [Rep. Mitchell S. Setzer](#)
27. [Rep. John Szoka](#)
28. [Rep. Keith Kidwell](#)
29. [Rep. Cecil Brockman](#)
30. [Rep. Brian Farkas](#)
31. [Rep. Charles Graham](#)
32. [Rep. Howard J. Hunter, III](#)
33. [Rep. Marvin W. Lucas](#)
34. [Rep. Garland E. Pierce](#)
35. [Rep. William O. Richardson](#)
36. [Rep. Shelly Willingham](#)
37. [Rep. Michael H. Wray](#)
38. [Rep. Jeffrey Elmore](#)
39. [Rep. Edward C. Goodwin](#)
40. [Rep. Pat McElraft](#)
41. [Rep. Allen McNeill](#)
42. [Rep. Carson Smith](#)
43. [Rep. Frank Iler](#)
44. [Rep. Phil Shepard](#)
45. [Rep. David Willis \(Advisory, non-voting\)](#)
46. [Rep. Matthew Winslow \(Advisory, non-voting\)](#)
47. [Rep. Ray Pickett \(Advisory, non-voting\)](#)

Senate

1. [Sen. Brent Jackson \(Chair\)](#)
2. [Sen. Kathy Harrington](#)
3. [Sen. Ralph Hise](#)
4. [Sen. Bill Rabon](#)
5. [Sen. Warren Daniel](#)
6. [Sen. Danny Earl Britt, Jr.](#)
7. [Sen. Joyce Krawiec](#)
8. [Sen. Jim Burgin](#)
9. [Sen. Jim Perry](#)
10. [Sen. Paul Newton](#)
11. [Sen. Deanna Ballard](#)
12. [Sen. Michael V. Lee](#)
13. [Sen. Norman W. Sanderson](#)
14. [Sen. Chuck Edwards](#)
15. [Sen. Todd Johnson](#)
16. [Sen. Tom McInnis](#)
17. [Sen. Vickie Sawyer](#)
18. [Sen. W. Ted Alexander](#)
19. [Sen. Carl Ford](#)
20. [Sen. Bob Steinburg](#)
21. [Sen. Ben Clark](#)
22. [Sen. Don Davis](#)
23. [Sen. Kirk deViere](#)
24. [Sen. Paul A. Lowe, Jr.](#)



Budget Update – Public Instruction General Fund

Public Instruction Budget Code 13510

General Fund Budget

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
Base Budget		
Requirements	\$12,182,234,990	\$12,182,234,990
Receipts	\$2,165,914,580	\$2,165,914,580
Net Appropriation	\$10,016,320,410	\$10,016,320,410
Legislative Changes		
Requirements	\$503,012,124	\$100,902,101
Receipts	\$385,922,036	\$31,608,823
Net Appropriation	\$117,090,088	\$69,293,278
Revised Budget		
Requirements	\$12,685,247,114	\$12,283,137,091
Receipts	\$2,551,836,616	\$2,197,523,403
Net Appropriation	\$10,133,410,498	\$10,085,613,688

General Fund FTE

Base Budget	1,063.587	1,063.587
Legislative Changes	18.000	25.000
Revised Budget	1,081.587	1,088.587



Budget Update

S105: 2021 Appropriations Act.

[All Legislative Budget Documents](#) | [All Annotated Committee Reports](#) | [Budget Glossary](#) | [The Budget Process](#)

K-12 Budget Breakdown ([House Proposal](#) – 4th Edition)

- Pay Teachers - Average raise of **5.5% over two years** and includes step increases for teachers
School staff (custodians and bus drivers) - Proposes a minimum salary of \$13/hour this fiscal year and \$15/hour next fiscal year
- Bonuses All state employees - Expect **\$500** bonus
Employees making less than \$75,000 and high school principals - Additional **\$1,000**
Employees making less than \$40,000 - Additional **\$500** (*possible \$2,000 total bonus*)
Teachers - **\$300** bonus (from performance bonus funds not appropriated due to COVID)
- Additional House Budget Items under K-12
Eight weeks of paid maternal leave for teachers
Restoring Master's pay
Creates a rural area recruitment program to match a district's signing bonus
Remove \$50 personal day fee for teachers
Creates a 16 member Standard Course of Study Advisory Commission (mostly educators)
- to develop and recommend rules for adjusting content standards to the SBE
Gives two virtual charter schools that are currently pilot programs a five-year contract and upgrades them to permanent charter schools
Kindergarten class sizes requirements would be delayed for a year
Penalty for districts not in compliance for teaching cursive writing and multiplication tables.



Budget Update – Teacher Salary Schedule

TEACHER SALARY SCHEDULE

SECTION 7A.1.(a) The following monthly teacher salary schedule shall apply for the 2021-2022 fiscal year to licensed personnel of the public schools who are classified as teachers. The salary schedule is based on years of teaching experience.

2021-2022 Teacher Monthly Salary Schedule

Years of Experience	"A" Teachers
0	\$3,500
1	\$3,600
2	\$3,700
3	\$3,800
4	\$3,900
5	\$4,000
6	\$4,100
7	\$4,200
8	\$4,300
9	\$4,400
10	\$4,500
11	\$4,600
12	\$4,700
13	\$4,800
14	\$4,900
15	\$5,000
16	\$5,050
17	\$5,100
18	\$5,150
19	\$5,200
20	\$5,250
21	\$5,300
22	\$5,350
23	\$5,400
24	\$5,450
25+	\$5,550.



Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>		<u>\$ Rpt Sec. B</u>	<u>House</u>	
Average Salary Adjustment	54	62,076,002	R	28	\$ 62,076,002	R
Average Daily Membership Adjustment	55	3,568,493	R	29	\$ 3,568,493	R
K-12 ADM Contingency Reserve	57	22,200,000	NR		\$ 40,000,000	NR
EC Contingency Reserve	56	40,000,000	NR			
ADM & EC Reserve				30	\$ 40,000,000	NR
Transportation Fuel adj						
School Business Systems Modernization	91	\$ 97,497,044	NR	66	\$ 97,497,044	NR
School Business Systems Modernization						
Connectivity/Erate (Gov \$5.15m in 2023)	81	4,600,000	R	52	4,600,000	R
Cooperative Innovative HS	62	1,880,000	R	35	1,404,000	NR
Credentials and Certifications for students						
Cybersecurity						
Cybersecurity						
Carolina Cyber Network				G2	\$ 11,000,000	NR
DIT Cyber Security and Risk Management Fund				G13	\$ 10,000,000	R
Exceptional Children				32	\$ 7,725,690	R
Exceptional Children Funding Study				58	\$ 27,500	NR



Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>		<u>\$ Rpt Sec. B</u>	<u>House</u>	
Feminine Hygiene Product Grant	86	250,000	NR			
Instructional Support Allotment	59	(31,010,969)	R			
Instructional Support Allotment - School Psychologists	60	40,862,520	R			
Limited English Proficient						
School Psychologist Recruitment Coordinator and bonus program						ESSER III
School Bus Replacement						
School Nutrition Reduced Price Meals-student co pay (Gov-\$3.9m 2023)						
School Counselors						Moved up to Psychologist Schedule
School Psychologist interns						
School Psychologist pay increase/NBPTS						\$100/mo Incr.
School Technology						
Small County Recruitment bonus		1,000,000	R			
Small County School System Supplemental Funding				36	\$ 110,000	R
Strengthening the Educator Workforce:						
Advanced Teaching Roles	82	2,040,000	R			
"Grow Your Own" Teacher Cadet Program						
New Teacher Support						



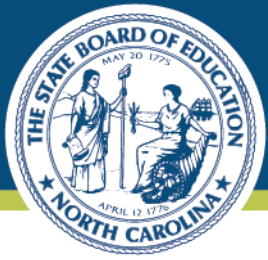
Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>			<u>\$ Rpt Sec. B</u>	<u>House</u>	
TA to Teacher	80	(575,000)	R				
TA to Teacher	80	575,000	NR				
Transportation Grant Program for Charters					34	\$ 2,500,000	R
Transportation Reserve for Homeless	61	3,000,000	NR		33	\$ 3,000,000	NR
Alt. principal recruitment models							
Career and College Ready Graduates					56	546,500	R
Career Readiness Assessment							
Charter School Data Management	73	250,000	R		45	\$ 250,000	R
Competency Based Education Platform, incl PD						ESSERIII	
Computer Science Division	66	750,000	R		40	\$ 1,250,000	R
Computer Science Prof Dev	66	5,000,000	NR				
CTE Credential and Performance Data collection	68	850,000	R				
DIT subscription rate increase	67	876,883	R		41	\$ 876,883	R
DIT subscription rate increase remove from Base Budget		(934,011)	R				
Driver Education Strategic Plan							
Early Grade Literacy	65	6,000,000	NR				
Economics & Financial Literacy PD	88	1,063,000	NR			1,063,000	NR



Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>		<u>\$ Rpt Sec. B</u>	<u>House</u>	
Education Building and Security						
Educator and Recruitment Data Visualization 1 FTE						
Financial and Business Services Personnel	71	330,000	R			
Governors School	69	800,000	R	42	\$ 800,000	R
Innovation Zone Grants	79	(450,552)	R	50	(450,552)	R
Internal Audit (2 FTE)	72	300,000	R	46	\$ 190,190	R
ISD Administration	74	50,000	R			
IT Subscription Support	70	593,597	R	43	\$ 593,597	R
Military Family Counselors				44	\$ 350,000	R
NC VPS Observation Tool						
Office of Equity Affairs						
Other DPI						
Pyramid Social emotional Learning Pilot PreK/K						
Residential Schools						
Residential Schools-Braille Update					ESSER I	
Rowan Salisbury Renewal System Eval	84	300,000	NR	57	300,000	NR
School & District Assistance and Transf (180 FTE)					ESSER III	



Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>			<u>\$ Rpt Sec. B</u>	<u>House</u>	
School Bus Routing System	75	50,000	R		47	\$ 50,000	R
School Safety Grants	64	10,000,000	NR		38	\$ 10,000,000	R
School Safety Training Facility					39	\$ 1,700,000	R
School Safety Training Facility					39	\$ 300,000	NR
Science of Reading Training, incl stipend (Gov \$4m 2023)						ESSER III	
Student Mental Health 1st aid training (3FTE)							
Student Survey							
Teacher Recruitment Tool	91	880,000	NR		66	880,000	NR
Teacher Working Conditions Survey							
TeachNC 1FTE	87	100,000	R				
Turnaround Principal Training							
Various Personnel 20 FTE							
Youth Risk Behavior Survey							



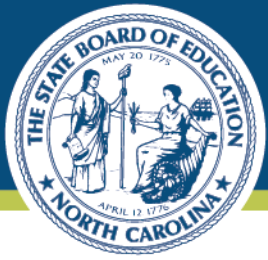
Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>		<u>\$ Rpt Sec. B</u>	<u>House</u>	
<i>ESSER III</i>	<u>I</u>	<i>ESSERIII</i>		<u>I</u>	<i>ESSERIII</i>	
PSU Supplemental Funds	(1)	\$ 20,000,000	NR	(1)	\$ 20,000,000	NR
Residential Schools Repairs	(2)	\$ 1,500,000	NR	(2)	\$ 1,500,000	NR
After & Before School Grants	(3)	\$ 36,000,000	NR	(3)	\$ 36,000,000	NR
Summer Program Grants	(4)	\$ 36,000,000	NR	(4)	\$ 36,000,000	NR
Learning Management System & Kindergarten Readiness	(5)	\$ 10,000,000	NR	(6)	\$ 10,000,000	NR
Science of Reading Professional Development	(6)	\$ 37,500,000	NR	(7)	\$ 37,500,000	NR
External Research Partners	(7)	\$ 1,000,000	NR	(8)	\$ 1,000,000	NR
High-Impact Tutoring / NC ED Corps.	(8)	\$ 10,000,000	NR	(26)	\$ 13,200,000	NR
NC Preschool Pyramid Model (NCPMM)	(9)	\$ 500,000	NR	(10)	\$ 500,000	NR
Contracted School Health Personnel Grant	(10)	\$ 15,000,000	NR			NR
Locate Missing Students	(11)	\$ 2,000,000	NR	(11)	\$ 6,650,000	NR
Expenditure Tracking Platform	(12)	\$ 2,000,000	NR	(13)	\$ 2,000,000	NR
Individualized Learning / Competency-based Ed Platform	(13)	\$ 9,000,000	NR	(5)	\$ 10,000,000	NR
Software FTE	(14)	\$ 200,000	NR	(14)	\$ 100,000	NR
State Auditor Analysis			NR	(12)	\$ 350,000	NR



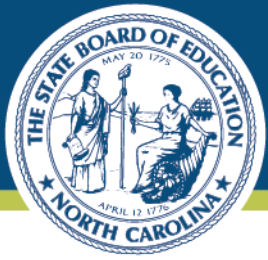
Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>		<u>\$ Rpt Sec. B</u>	<u>House</u>	
<i>ESSER III</i>	<u>I</u>	<i>ESSERIII</i>		<u>I</u>	<i>ESSERIII</i>	
Low Performing Grants	(15)	\$ 15,000,000	NR			NR
Mt. Airy City Schools High-Tech Learning Accelerator	(16)	\$ 8,000,000	NR	(28)	\$ 8,000,000	NR
DPI Admin	(17)	\$ 17,995,959	NR			NR
Office of Learning Recovery (5 FTEs)				(9)	\$ 2,500,000	NR
School Planning technology for consolidated database and software for RFPs				(15)	\$ 1,000,000	NR
Cyberbullying Technology				(16)	\$ 18,500,000	NR
Gaggle.net cyberbullying and suicide prevention				(17)	\$ 2,500,000	NR
Charter School Additional Students				(18)	\$ 2,600,000	NR
11-Month Contracts				(19)	\$ 100,000,000	NR
Beginnings for Parents of Children Who are Deaf Outreach				(20)	\$ 1,000,000	NR
Schools that Lead				(21)	\$ 970,000	NR
District & Regional Transformation Coaching and PD				(22)	\$ 18,000,000	NR
National College Advising Corp.				(23)	\$ 5,000,000	NR
Communities in Schools				(24)	\$ 2,400,000	NR
CTE Programs				(25)	\$ 10,500,000	NR



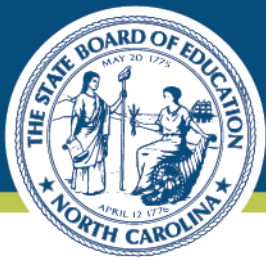
Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>			<u>\$ Rpt Sec. B</u>	<u>House</u>	
<i>ESSER III</i>	<u>7</u>	<i>ESSER III</i>			<u>7</u>	<i>ESSER III</i>	
Betabox STEM program					(31)	\$ 4,084,000	NR
Plasma Games					(27)	\$ 2,500,000	NR
Failure Free Reading					(29)	\$ 2,500,000	NR
Mastery Based Programs and Assessments							
Social Emotional Learning Programming and Resources Support							
Diagnostic Assessments Pilot							
Unreserved Funds for DPI and SBE							
Immediate Support for Drivers Ed					(30)	\$ 324,036	NR
Cybersecurity (cannot be spent until after report)							
DPI Learning Recovery Initiatives							
NCMA Kids					(32)	\$ 500,000	NR
National Board for Professional Teaching Standards Certification Loans					(33)	\$ 800,000	NR
School Psychologists Grant Program					(34)	\$ 1,700,000	NR



Budget Update – Senate / House Comparison

FY 2021-22 Budget Comparison	<u>\$ Rpt Sec. B</u>	<u>Senate</u>		<u>\$ Rpt Sec. B</u>	<u>House</u>	
<i>Education Support Organizations (Pass-through)</i>						
After-School Robotics Grant Program				54	1,600,000	NR
ApSeed Pilot Project				53	2,575,831	NR
Crosby Scholars of Forsyth County				27	\$ 500,000	NR
Guilford County CTE Pilot				59	3,000,000	NR
Life Changing Experiences Pilot Program				62	500,000	R
Masonboro Island Explorer	90	70,000	NR			
Muddy Sneakers	89	500,000	NR	63	500,000	NR
NC STEM Network				64	500,000	NR
NCMAKids Program	85	250,000	NR			
Teach for America				60	1,432,667	NR
Teach for America				60	(1,432,667)	R
Vanguard Educational Institute				65	50,000	NR



Budget Update – Salary and ADM Adjustments

Technical Adjustments

27 Average Salary Adjustment

Provides funding to reflect an increase in the average salary of various public school positions.

Requirements	\$	62,076,002R	\$	62,076,002R
Less: Receipts	\$	-	\$	-
Net Appropriation	\$	62,076,002	\$	62,076,002
FTE		-		-

28 Average Daily Membership Adjustments

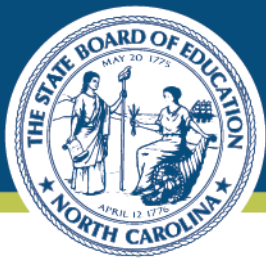
Provides funding for an allotted Average Daily Membership (ADM) of 1,553,632 students in FY 2021-22. This revision includes adjustments to multiple position, dollar, and categorical allotments, including the updated number of students identified as Exceptional Children (EC) and Limited English Proficient (LEP).

Requirements	\$	3,568,493R	\$	3,568,493R
Less: Receipts	\$	-	\$	-
Net Appropriation	\$	3,568,493	\$	3,568,493
FTE		-		-

29 ADM and Students with Disabilities Reserve

Provides additional one-time funds to the Department of Public Instruction (DPI) to establish the COVID ADM and Students with Disabilities Reserve for the FY 2021-22 school year. The reserve is to be used in cases where the enrollment of students or students with disabilities exceeds the original anticipated enrollment of students or students with disabilities.

Requirements	\$	40,000,000NR	\$	-
Less: Receipts	\$	-	\$	-
Net Appropriation	\$	40,000,000	\$	-
FTE		-		-



Budget Update – IT Projects

23515-Public Instruction - IT Projects

	FY 2021-22	FY 2022-23
Recommended Base Budget		
Requirements	\$ 1,066,891	\$ 1,066,891
Receipts	\$ -	\$ -
Net Appropriation from (Increase to) Fund Balance	\$ 1,066,891	\$ 1,066,891
FTE	8.000	8.000

Legislative Changes

Public Instruction-IT Projects Fund Code: 2531

65 School Business System Modernization	Requirements	\$ 48,748,522NR	\$ 37,850,910NR
Fund Code: 2531	Less: Receipts	\$ 48,748,522NR	\$ 37,850,910NR
Budgets receipts transferred from the IT Reserve to advance the School Business System Modernization Plan as directed by S.L. 2016-94 and S.L. 2017-57. The plan includes an Enterprise Resource Planning (ERP) system for integrated payroll and human resources information, an integrated State-level licensure system, and reporting of financial information for increased transparency and analytics.	Net Change	\$ -	\$ -
	FTE	-	-

Total Legislative Changes

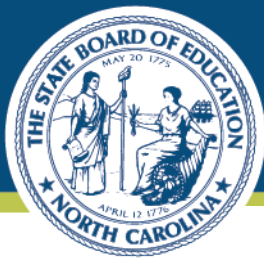
Requirements	\$ 48,748,522	\$ 37,850,910
Less: Receipts	\$ 48,748,522	\$ 37,850,910
Net Change	\$ -	\$ -
FTE	-	-

Revised Budget

Revised Requirements	\$ 49,815,413	\$ 38,917,801
Revised Receipts	\$ 48,748,522	\$ 37,850,910
Revised Net Appropriation from (Increase to) Fund Balance	\$ 1,066,891	\$ 1,066,891
Revised FTE	8.000	8.000

Fund Balance Availability Statement

Estimated Beginning Fund Balance	(13,465,721)	(14,532,612)
Less: Net Appropriation from (Increase to) Fund Balance	\$ 1,066,891	\$ 1,066,891
Estimated Year-End Fund Balance	\$ (14,532,612)	\$ (15,599,503)



Budget Update – Public School Building Fund

House Report on the Base, Capital and Expansion Budget

29110-Public Instruction - Public School Building Fund

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
Recommended Base Budget		
Requirements	\$ 175,032,828	\$ 175,032,828
Receipts	\$ 176,972,473	\$ 176,972,473
Net Appropriation from (Increase to) Fund Balance	\$ (1,939,645)	\$ (1,939,645)
FTE	-	-

Legislative Changes

Public School Capital

Fund Code: 2912, 29xx

66 Needs-Based Public School Capital Fund	Requirements	\$ (21,447,388)NR	\$ 63,252,612R
Fund Code: 2912	Less: Receipts	\$ (21,447,388)NR	\$ 63,252,612R
Revises funding for the Needs-Based Public School Capital Fund. Including the statutory appropriation of prior year lottery surplus funds, the total amount available for new school construction grants is \$253.6 million in FY 2021-22 and \$138.3 million in FY 2022-23.	Net Change	\$ -	\$ -
	FTE	-	-
67 Public School Building R&R Fund	Requirements	\$ 50,000,000R	\$ 50,000,000R
Fund Code: 29xx	Less: Receipts	\$ 50,000,000R	\$ 50,000,000R
Creates a new annual allocation to counties for repairs and renovations of K-12 educational facilities. Each county will receive an annual allocation of \$500,000.	Net Change	\$ -	\$ -
	FTE	-	-

Total Legislative Changes

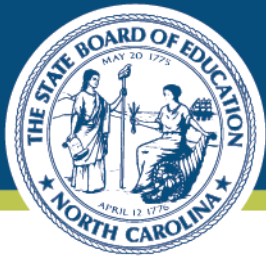
Requirements	\$ 28,552,612	\$ 113,252,612
Less: Receipts	\$ 28,552,612	\$ 113,252,612
Net Change	\$ -	\$ -
FTE	-	-

Revised Budget

Revised Requirements	\$ 203,585,440	\$ 288,285,440
Revised Receipts	\$ 205,525,085	\$ 290,225,085
Revised Net Appropriation from (Increase to) Fund Balance	\$ (1,939,645)	\$ (1,939,645)
Revised FTE	-	-

Fund Balance Availability Statement

Estimated Beginning Fund Balance	337,591,627	339,531,272
Less: Net Appropriation from (Increase to) Fund Balance	\$ (1,939,645)	\$ (1,939,645)
Estimated Year-End Fund Balance	\$ 339,531,272	\$ 341,470,917



Budget Update – ESSER III – COVID Relief

S105: 2021 Appropriations Act.

[All Legislative Budget Documents](#) | [All Annotated Committee Reports](#) | [Budget Glossary](#) | [The Budget Process](#)

49 Elementary and Secondary School Emergency Relief (ESSER) III Fund Code: 1900

Appropriates the remaining federal funds from ESSER III to DPI to address statewide needs related to the COVID-19 pandemic. These funds are in addition to funds appropriated in S.L. 2021-25. The total revised requirements and receipts from ESSER III are \$3.6 billion.

Requirements	\$	338,678,036	NR	\$	-
Less: Receipts	\$	338,678,036	NR	\$	-
Net Appropriation	\$	-		\$	-
FTE					-

- **Federal Covid Relief - [DPI Financial & Business Services](#)**

- **ESSER Compliance | School Operational Status** – *As part of American Rescue Plan Act Elementary and Secondary School Emergency Relief Fund (ESSER Fund) compliance requirements, metrics about the number of NC schools operating in remote, hybrid, or live-in-person modes will be provided on a regular basis.* [Compliance Metrics](#)
- [COVID Funds](#) | [ESSER III](#) | [ESSER II](#) | [ESSER I](#) | [CRF](#) | [Other](#)
- [American Rescue Plan \(ARP\) ESSER North Carolina Plan 6/24/2021 Final](#)
- [U.S. Department of Education – Certification and Agreement for ESSER Funding](#)

State Total Emergency Relief Award	Minimum LEA Distribution	Maximum SEA Reservation	Max. for SEA Administration ²
\$396,311,607	356,680,446	39,631,161	1,981,558



SB 654: K-12 COVID-19 Provisions

House Proposal for Use of ESSER III Funds (Amendment)

– Section 12

- \$20,000,000- (1) PSU Supplemental Funds
- \$1,500,000- (2) Residential Schools Facility Repairs and Improvements
- \$36,000,000- (3) After/ Before School Programs
- \$36,000,000- (4) Summer Programs
- \$10,000,000- (5) Competency Based Education Platform (Credit by Demonstrated Mastery 7-12)
- \$10,000,000- (6) Common Learning Management System (K-5)
- \$37,500,000- (7) Teacher and Principal Professional Development for Science of Reading Implementation
- \$2,500,000- (9) 5 FTE for Office of Learning Recovery and Acceleration
- \$500,000- (10) NC Preschool Pyramid Model
- \$17,000,000- (11) Contracted School Health Support
- \$21,000,000- (15) Contract with 3rd Party Entity for Technology to Mitigate Cyberbullying and Monitor Student Internet Activity
- \$100,000,000- (17) 11-Month Salary Option for Teachers
- \$18,000,000- (20) District Coaching Support and PD for Teachers/ Principals/ School Improvement Teams
- \$5,000,000- (21) College Advising Corps
- \$2,400,000- (22) Communities in Schools of NC
- \$10,500,000- (23) CTE Innovative Pilot Grant program for Expansion of Credentials and Certifications
- \$13,200,000- (24) NC Education Corps
- \$10,000,000- (25) Contract with State Education Assistance Authority for Student Success Program
- OTHER- \$8,670,000

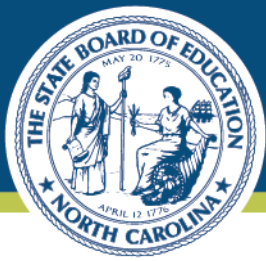


Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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2.	2021-NCCCS-H4A-P	5
	MARKETING AND OUTREACH FOR CTE AND WORK-BASED LEARNING PROGRAMS	
3.	2021-NCCCS-H6A-P	6
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4.	2021-DPI-H7A(S7.1)-P	8
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5.	2021-DPI-H8(S7.2)I.....	9
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6.	2021-DPI-H9(S7.3)I.....	10
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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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8.	2021-DPI-H11(S7.5)I.....	16
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9.	2021-DPI-H33A(S7.8)-P	17
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10.	2021-DPI-H12(S7.9)-P	18
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11.	2021-DPI-H24(S7.11)-P	20
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13.	2021-DPI-H15(S7.13)I.....	23
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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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20. 2021-DPI-H78(S7.27)-P	33
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21. 2021-DPI-H92(S7.28)I.....	44
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Budget Update – Special Provisions

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23. 2021-DPI-H36A-P	49
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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

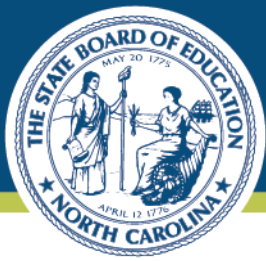
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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

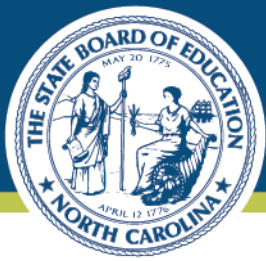
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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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Budget Update – Special Provisions

S105 Special Provisions – K-12 Education

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Legislative Update:

Bills Presented to the Governor

Bill	Short Title	Bill Sponsors
S654	<p data-bbox="160 365 830 402">K-12 COVID-19 Provisions. Bill Summary</p> <ul data-bbox="160 415 1503 1172" style="list-style-type: none"> <li data-bbox="160 415 1503 496">• Make changes to address the impact of COVID-19 in public schools and would direct the use of Elementary and Secondary School Emergency Relief Fund reserve funds. <ul data-bbox="256 511 1503 1115" style="list-style-type: none"> <li data-bbox="256 511 1503 592">• Remove provisions related to Elementary and Secondary School Emergency Relief (ESSER) Fund. <li data-bbox="256 606 1503 644">• Modify provisions related to virtual instruction for the 2021-2022 school year. <li data-bbox="256 658 1503 739">• Require all public school units to adopt a policy regarding the use of face coverings and review it at least once a month. <li data-bbox="256 753 1503 791">• Remove the provision delaying the implementation of social studies changes. <li data-bbox="256 805 1503 886">• Remove the provision delaying the implementation of class size requirements for kindergarten classes. <li data-bbox="256 901 1503 938">• Change licensure extension for certain teachers to December 31, 2021. <li data-bbox="256 952 1503 1033">• Temporarily waive certain requirements that relate to driving eligibility certificates. <li data-bbox="256 1048 1503 1115">• Restore certain driving permits and provisional licenses revoked due to certificate ineligibility <li data-bbox="160 1129 807 1172">• <i>Presented to the Governor 8/27/2021</i> 	<p data-bbox="1528 365 1812 402">Ballard; Davis; Lee</p> <p data-bbox="1528 454 1889 496">Conference Committee</p>
S159	<p data-bbox="160 1179 1132 1216">State Health Plan Administrative Changes.-AB Bill Summary</p> <ul data-bbox="160 1229 1503 1310" style="list-style-type: none"> <li data-bbox="160 1229 1503 1266">• Would make technical and clarifying changes to the State Health Plan. <li data-bbox="160 1280 807 1310">• <i>Presented to the Governor 8/26/2021</i> 	<p data-bbox="1528 1179 1870 1216">Krawiec; Burgin; Perry</p>



Legislative Update:

Bills to Watch

Bill	Short Title	Bill Sponsors
H91	<p>Accountability and Fair Play in Athletics. Bill Summary</p> <p>Would create new requirements for overseeing regulation of high school interscholastic athletics, including a memorandum of understanding that requires specific obligations for a nonprofit authorized to administer high school interscholastic athletics. H 91 would restructure regulation of high school interscholastic athletics, applicable October 15, 2021. (See H91 for complete breakdown)</p> <ul style="list-style-type: none"> • State Board of Education (SBE) Requirements: • SBE could either enter into a MOU with a nonprofit organization to administer high school interscholastic athletics (administering organization) or could assign administration to the Department of Public Instruction (DPI). • SBE would oversee middle school athletics for all PSUs. • SBE would adopt rules for student participation in interscholastic athletics that regulate student participation, health, and safety for all public school units (PSUs). • SBE could either adopt gameplay rules and penalty rules or delegate that responsibility to the administering organization through the MOU. • SBE would establish an appeals process for enforcement of all rules. • SBE would establish a mechanism for reporting of intimidation or harassment by an administering organization • BACKGROUND: The Joint Legislative Commission on Governmental Operations, Subcommittee on Interscholastic Athletics met in April and May of 2021. Information on the Subcommittee meetings can be found here • Re-ref Com On Rules and Operations of the Senate on 8/26/2021 	<p>Sawyer; T. Johnson; McInnis (PCS Sponsors)</p>



Legislative Update: Bills to Watch

Bill	Short Title	Bill Sponsors
H324	<p data-bbox="160 386 1522 422"><u>Ensuring Dignity & Nondiscrimination/Schools.</u> <u>Bill Summary</u></p> <ul data-bbox="160 429 1522 906" style="list-style-type: none">• State the General Assembly's intent that students, teachers, administrators, and other school employees recognize the equality and rights of all persons.• Prohibit public school units from promoting certain concepts that are contrary to the equality and rights of all persons.• Require public school units to provide at least 30 days advance notice to the Department of Public Instruction (DPI) and members of the public prior to taking certain actions regarding the identified concepts.• Exempt certain activities from the restrictions and advance notice requirements related to the identified concepts.• Passed 3rd Reading in the Senate on 8/26/2021 will be sent back to the House for Concurrence. <p data-bbox="160 942 1522 978"><u>Education Matters - The Impact of HB 324 on Students, Educators and Classrooms</u></p> <ul data-bbox="160 985 1522 1156" style="list-style-type: none">• The Public School Forum hosted a town hall meeting on August 14, 2021 to share thoughts about HB 324 and hear from educators, lawmakers, and students about how this bill affects students, educators, and classrooms and about the importance of having critical conversations with students.	<p data-bbox="1532 386 1885 464"><u>Saine</u>; <u>Boles</u>; <u>Yarborough</u>; <u>Torbett</u></p>
<p data-bbox="160 1185 1522 1263">Guests: Senator Don Davis, Rep. John Torbett, Rep. Ashton Clemmons, Rodney Pierce, Matt Scialdone, Jovan Denaut, Chris Lucas, KaLa Keaton, Abby Rogers, Greear Webb</p>		



2021-2022 Legislative Policy Agenda

Legislative Priority	Leandro Action Plan Priority Item 2020-21	Goals	Priorities Strategic Plan Action Framework	Budget Needs	Policy Needs	Status
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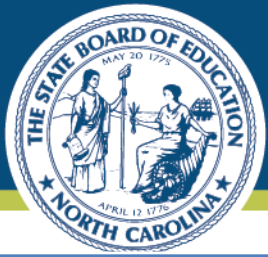
NC SBE- 2025 Statewide Strategic Plan

1. Early Grades Reading
2. Teacher Preparation, Professional Learning Opportunities, and Compensation
3. Principal Preparation, Professional Learning Opportunities, and Compensation
4. Supporting the Whole Child (Social/ Emotional and Student Mental Health)
5. School Accountability and Teacher Effectiveness Models
6. School and District Assistance and Turnaround
7. Connecting High School to Postsecondary and Career Opportunities



2021-2022 Legislative Policy Agenda

Legislative Priority	2. Teacher Preparation, Professional Learning Opportunities, and Compensation
Leandro Action Plan Priority Item-2020-21	<i>A Qualified and Well-Prepared Teacher in Every Classroom</i>
Goals – Superintendent Truitt’s Priorities (Operation Polaris) and NC State Board of Education’s Strategic Plan Action Framework	<ul style="list-style-type: none"> • Priority #2- Human Capital (Operation Polaris Working Group- Human Capital) • Goal 1- Eliminate Opportunity Gaps by 2025 <ul style="list-style-type: none"> • Objective 6- Increase the number of educators of color in schools across NC (expand focus on leadership) • Goal 2- Improve School and District Performance by 2015 <ul style="list-style-type: none"> • Objective 1: Allocate financial, business, and technology resources according to State and Federal laws and SBE policies. • Objectives 2-8: Intentionally place teachers to highlight strengths to benefit students • Goal 3- Increase Educator Preparedness to Meet the Needs of Every Student by 2025 <ul style="list-style-type: none"> • Objectives 1-4



2021-2022 Legislative Policy Agenda

Legislative Priority

2. Teacher Preparation, Professional Learning Opportunities, and Compensation

Legislative Priorities -

- Advocate for increased pay for all NC teachers to ensure schools and districts can attract and retain the highest quality employees essential for student success
- Reinstate retiree health coverage for teachers who begin work on or after January 2021 and ensure current retirement and health benefits are not decreased
- Eliminate challenges and barriers by underwriting the cost of teacher preparation, funding alternative pathways (residencies, “grow your own”, etc.) and revising licensing tests.
- Invest in HBCU / HMSI to widen the pipeline of educators of color
- Offer affordable postsecondary access through scholarships, loan forgiveness, or tuition reimbursement programs
- Increase collaborative roles and opportunities for advanced teaching roles, coaching, and mentorship
- Extend culturally responsive training for every preservice teacher and teacher in the state
- Develop partnership opportunities with local PSUs to reduce the trend of low performing schools
- Secure funding to support teacher induction and mentoring
- Develop alternative pathways - “grow your own”, residency, educator / student cadet programs
- Increase opportunities for educator engagement inside and outside of school
- Increase teacher participation and leadership opportunities with community representation on strategic planning committees, boards, and teams.
- Incentivize Advanced Degree / Certification Attainment for Educators



Special Advisor: Teacher Engagement

- District Visits: Teacher recruitment and retention
- Teacher Leadership Council
 - Maureen Stover, Chair
- Schools of Education
 - Schools of Education and partnership with districts/communities served
 - Science of Reading alignment
- Teacher Recruitment and Preparation Programs:
 - Teaching as a Profession
 - Teacher Cadet
 - Community College Articulation and Alignment





AIM 2021

Accelerate • Invigorate • Motivate

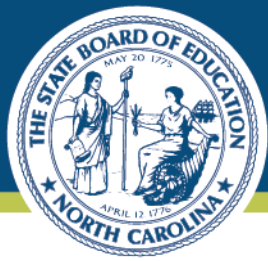
#NCAIM2021

SAVE THE DATE

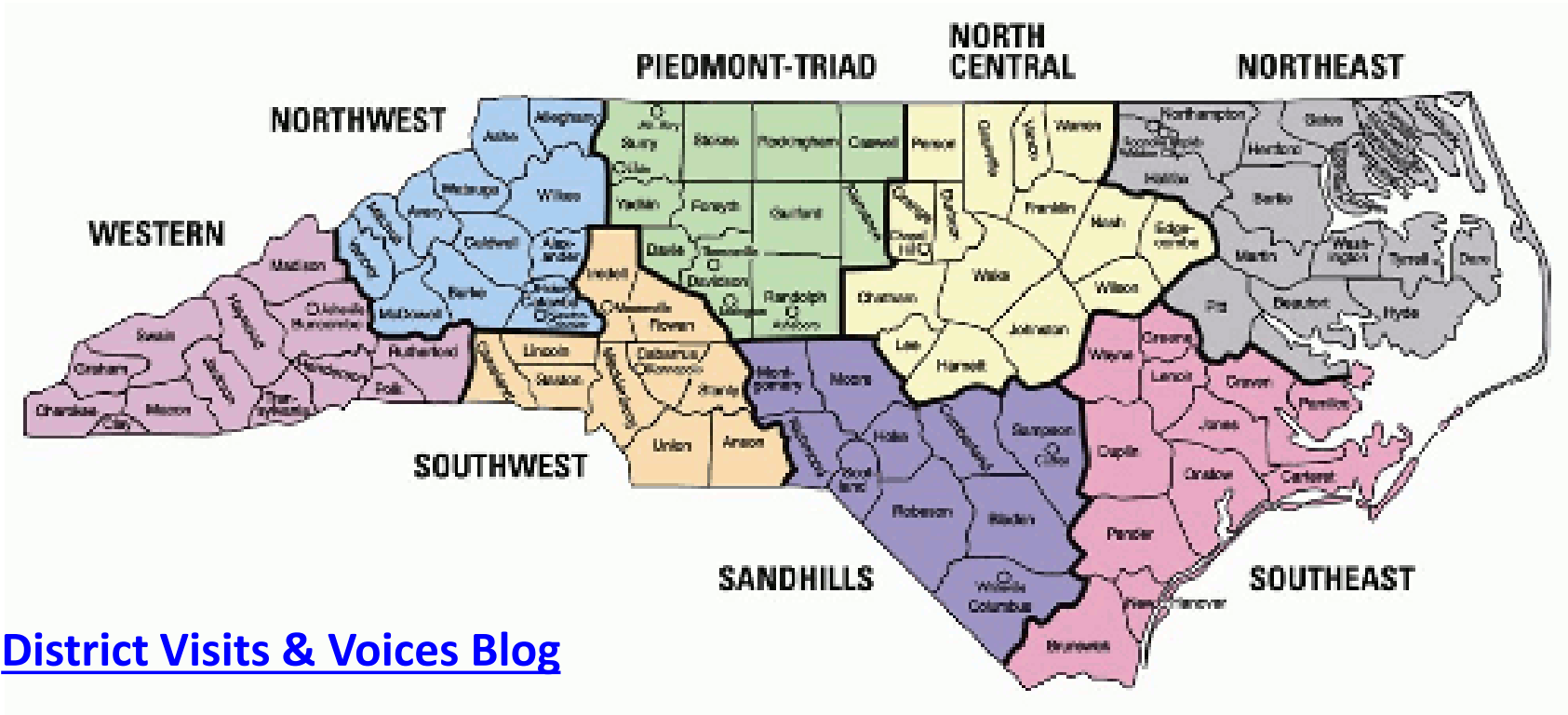
Nov. 29 - Dec. 1, 2021 • Raleigh Convention Center

 North Carolina Department of
PUBLIC INSTRUCTION





NC SBE “*State of the Shire*” Community Affairs Update



[District Visits & Voices Blog](#)



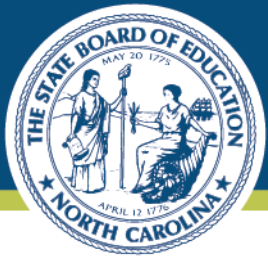
PUBLIC SCHOOLS OF NORTH CAROLINA
State Board of Education
Department of Public Instruction



NCVirtual: Fall 2021 Update

- NCVirtual is continuing to assist the schools and districts of NC with their teaching and learning needs.
 - Over **31,000** enrollments thus far for **Fall 2021**. *This is the largest enrollment to date and the division is still enrolling.*
 - Non-public (home and private schools) enrollment has increased by **35%**
 - NCVirtual Partnership Course program enrollment has increased by **475%**





#NCPublicSchoolsRiseToShine



A blast from the past! NCDPI leaders share their school photos



State Superintendent Catherine Truitt



Dr. Catherine Edmonds, Deputy Superintendent
Office of Educational Equity



Dr. Michael Maher, Executive Director
Office of Learning Recovery & Acceleration



Freebird McKinney, Director
Government and Community Affairs



Dr. Robert Taylor, Deputy Superintendent
School and Student Advancement



Tabari Wallace, Special Advisor to
State Superintendent, Principal Engagement



Julie Pittman, Special Advisor to
State Superintendent, Teacher Engagement

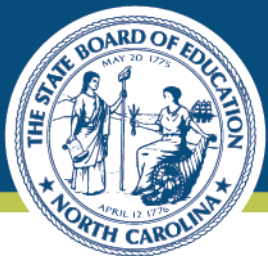


Dr. Beverly Emory, Executive Director
School and District Transformation

Grateful for our strong partnership with [Seymour Johnson AFB!](#) Thanks to all the **airmen** who volunteered to greet students at [CarverHeights ES](#) on the first day of school!

We salute our **school custodial staff** and **school nutrition professionals** across the state! These heroes keep our schools clean, safe and operating smoothly and make sure our students receive healthy meals even when school was closed. We're so grateful for your tireless dedication to our schools and everyone in them. Thank you for helping [#NCSchoolsRiseToShine](#) and being a light of hope during dark times. **We appreciate YOU!**



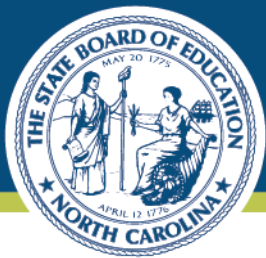


Harvey R. Newlin Elementary School

Thank you, Newlin Elementary part of [Alamance-Burlington School System](#), for welcoming [Freebird McKinney](#) and **Kelly Poquette**, Piedmont-Triad Teacher of the Year, to your school! Learning how the [Holy Comforter Church](#) supports students and teachers was empowering! Freebird, I love being your teammate and activating educators! Thank you Principal Conte for the Newlin Swag!

[#NCTOYPOY](#) [#ElevateToEducate](#) [#HearConnectSupport](#) [#ActivateToAdvocate](#)





Camden County Schools, Gates County Schools Hertford County Public Schools



Camden County Schools, Gates County Schools and Hertford County Public Schools

NCDPI staff and regional teams learned about innovative classroom opportunities that inspire student success while preparing them for the new school year. [DPI - Summer in Camden, Gates & Hertford](#)

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Mountain Heritage High School

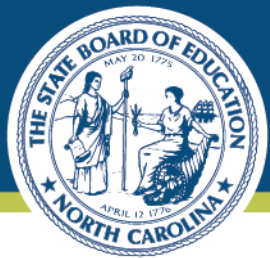


The [#districtvisitsvoices](#) Team has visited many programs across North Carolina and there are few as promising, as engaging, and as revolutionary as the **CTE Construction Technology Program at Mountain Heritage High School**. The students enrolled in this program are LITERALLY building houses for families in their community, recently for their retired mentor, teacher, and the program's namesake, whose home burnt down.

Jeremy Dodd, the Construction Technology Teacher now leading the program, talked about the excitement his students exhibit EVERYDAY they are in his class. "I tell them, 'Have you heard of the Pythagorean Theorem? Well today I am going to teach you how to apply it. We are squaring walls and setting roofs!' I am envious of a teacher who gets to walk through the entire process of anything, from start to finish, from the first nail in a board to when they roll the house off school property, from blueprint to windows, these students live and breathe the acquisition of trade skills desperately needed in the workforce. We cannot wait to return and witness "the day the lumber shipment arrives" the most exciting day of the year. Dodd says. "It's on that day I show them what it is and lead them to what it will be." Inspiring and impactful, we cannot wait to meet the next group of students who will sign their names to that last board.

Thank you, Superintendent Kathy Amos, for an amazing day visiting Yancey County Schools and ALL that your team does for your community! Your heart and leadership is humbling and it is imbued in each leader we met, whether it was the CTE Director, the Principal, or the Teacher. A true "Village Educator" mindset. We will be back...

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Henderson County Innovative High School

Whether it's fire training, culinary arts, "Teaching as a Profession", or STEM, **Henderson County Innovative H.S. at Blue Ridge Community College**, has it ALL!

What a transformational partnership!

Thank you to **Superintendent John Bryant** (Elon University School of Education graduate) and President Laura Leatherwood for sharing this remarkable school with the [#districtvisitsvoices](#) team.

We had such a great afternoon building this partnership out and meeting district leadership. Also, we thoroughly enjoyed listening to the presentation on JAG and how we can expand these opportunities to our students. We look forward to our return visit to work with the "Teaching as Profession" program, a CTE pathway supporting aspiring educators. This is a vital component of the statewide commitment to furthering apprenticeship and internship opportunities within public education. We cannot wait to meet your students. See you soon!

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Brevard High School Transylvania County Schools



Thank you Transylvania County Schools and **Superintendent Jeff McDaris** for an insightful opportunity for the [#districtvisitsvoices](#) team to listen and learn to the many ways you serve the students and community members of Brevard, NC.

We loved working with your BT's and Teacher Leaders and cannot wait to watch the impact they will have in your schools and classrooms.

The [#ncteachertalks](#) team looks forward to returning and learning more from school leaders like **Dr. Bryan Abernathy** of Brevard High School.

What an empowering advocate and leader. We will be back!

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Transylvania County Schools

We could not have been more excited to visit Transylvania County Schools and see my friend and [#eduhero](#) Kevin Smith. What this dude has done for our state and our profession is humbling and mind blowing. Thank you brother, you are a [#storyteller](#) like no other @NCSPRA [#educatordiplomats](#) and I cannot wait to partner in your work with [North Carolina Education Corps](#).

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Essential Educator Housing Initiative



“Essential Educator Housing Initiative”

- Buncombe County

Buncombe County Schools, the [#ncteachtalks](#) team was so excited to learn about the “Essential Educator Housing Initiative” (rebranded, thanks [Susanna Schell Cerrato](#)) we witnessed today. This is an exemplary model of community partnership and buy-in and one that is THE answer to the challenge of affordable housing for our NC educators. Looking forward to sharing this model with other statewide partners and building a coalition of support to make this a reality across our state. 24- 2 Bedroom/ 2 Bath UNITS! Wow!

Huge shout-out to **Eblen Charities** and **SECU** for their commitment to ensuring Buncombe County teachers are valued and cherished for their dedicated public service. An exemplary effort our team hopes will shed light on how multiple community organizations, including the county commissioners, collaborated to make a vision and idea, actualized.

Thank you, **Superintendent Tony Baldwin** and **Assistant Superintendent Susanne Swanger**, for taking the time to “teach” us about this initiative and greatly appreciative for your visionary leadership in supporting your teachers. Looking forward to doing ALL we can to expand this opportunity across NC.

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Questions?



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Previous Legislative Updates

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