

**GUILFORD COUNTY SCHOOLS  
2019 FACILITIES MASTER PLAN**

| LINE | SITE NAME                                                                                                      | LAND | MAGNET/<br>THEME               | DISTRICT | PLANNING<br>AREA | COST<br>ESTIMATE | Cumulative<br>Total<br>w/ Proj Mgmt* | Cumulative<br>Total<br>w/ Proj Mgmt<br>& Inflation * | MGT<br>BUILDING<br>FCA<br>SCORE | MGT<br>COMBINED<br>SCORE | TOTAL<br>FCI | ACTION           | CAPITAL<br>EXPENDITURES<br>7/1/99-6/30/19 | % F&R<br>@12/02/19 | % White | % Students of<br>Color |
|------|----------------------------------------------------------------------------------------------------------------|------|--------------------------------|----------|------------------|------------------|--------------------------------------|------------------------------------------------------|---------------------------------|--------------------------|--------------|------------------|-------------------------------------------|--------------------|---------|------------------------|
|      |                                                                                                                |      |                                |          |                  |                  |                                      |                                                      |                                 |                          |              |                  |                                           |                    |         |                        |
| 1    | Land acquisition                                                                                               |      |                                |          | LAND             | \$9,200,000      | \$9,476,000                          | \$10,660,500                                         |                                 |                          |              |                  | \$0                                       |                    |         |                        |
| 2    | Hampton/Peeler K-5 VPA                                                                                         |      | REGIONAL<br>MAGNET             | 7        | 13               | \$28,915,000     | \$39,258,450                         | \$44,165,756                                         |                                 |                          |              | NEW CONSTRUCTION | \$0                                       |                    |         |                        |
| 3    | Erwin Montessori (@former Archer ES)                                                                           |      | REGIONAL<br>MAGNET             | 8        | 14               | \$7,225,068      | \$46,700,270                         | \$52,537,804                                         | 59.00                           | 57.00                    | 44.96%       | FULL RENOVATION  | \$641,866                                 | 67.95%             | 3.17%   | 96.83%                 |
| 4    | Peeler Elementary                                                                                              |      |                                | 7        | 13               | \$0              | \$46,700,270                         | \$52,537,804                                         | 55.00                           | 60.00                    | 44.00%       | CLOSE            | \$1,688,719                               | 75.00%             |         |                        |
| 5    | Peck K-8 Expeditionary Learning                                                                                |      | REGIONAL<br>MAGNET             | 8        | 14               | \$35,662,250     | \$83,432,388                         | \$93,861,436                                         | 56.00                           | 52.00                    | 43.32%       | REBUILD          | \$3,295,218                               | 72.05%             | 3.81%   | 96.19%                 |
| 6    | Erwin Montessori                                                                                               |      |                                | 8        | 13               | \$0              | \$83,432,388                         | \$93,861,436                                         | 66.00                           | 63.00                    | 39.20%       | CLOSE            | \$68,465                                  | 62.18%             | 7.14%   | 92.86%                 |
| 7    | Hampton Elementary                                                                                             |      |                                | 7        | 13               | \$0              | \$83,432,388                         | \$93,861,436                                         | 54.00                           | 52.00                    |              | CLOSE            | \$0                                       |                    | 2.34%   | 97.66%                 |
| 8    | Foust Elementary                                                                                               |      |                                | 8        | 14               | \$27,040,750     | \$111,284,360                        | \$125,194,905                                        | 20.00                           | 34.00                    | 80.05%       | REBUILD          | \$0                                       | 77.11%             | 4.72%   | 95.28%                 |
| 9    | Brooks Global Studies                                                                                          |      | REGIONAL<br>MAGNET             | 3        | DW               | \$19,136,250     | \$130,994,698                        | \$147,369,035                                        | 43.00                           | 47.00                    | 55.97%       | REPLACE/RELOCATE | \$0                                       | 39.47%             | 27.32%  | 72.68%                 |
| 10   | Southwest Area K-8 School w/ STEM Center                                                                       | Y    |                                | 6        | 10               | \$49,012,250     | \$181,477,315                        | \$204,161,980                                        |                                 |                          |              | NEW CONSTRUCTION | \$0                                       |                    |         |                        |
| 11   | Claxton Elementary                                                                                             |      |                                | 5        | 11               | \$27,040,750     | \$209,329,288                        | \$235,495,449                                        | 37.00                           | 43.00                    | 55.47%       | REBUILD          | \$0                                       | 32.70%             | 46.71%  | 53.29%                 |
| 12   | Sternberger Elementary                                                                                         |      |                                | 3        | 15               | \$19,386,250     | \$229,297,125                        | \$257,959,266                                        | 36.00                           | 44.00                    | 61.56%       | REBUILD          | \$0                                       | 12.68%             | 82.61%  | 17.39%                 |
| 13   | Kiser Middle                                                                                                   |      |                                | 3        | 15               | \$47,878,000     | \$278,611,465                        | \$313,437,898                                        | 23.00                           | 42.00                    | 66.52%       | REBUILD          | \$8,940,335                               | 54.27%             | 39.74%  | 60.26%                 |
| 14   | Sumner Elementary School                                                                                       |      |                                | 2        | 6                | \$27,040,750     | \$306,463,438                        | \$344,771,367                                        | 27.00                           | 45.00                    | 68.10%       | REBUILD          | \$0                                       |                    |         |                        |
| 15   | Allen Jay Elementary                                                                                           |      |                                | 2        | 6                | \$26,790,750     | \$334,057,910                        | \$375,815,149                                        | 57.00                           | 54.00                    | 42.24%       | REBUILD          | \$2,146,899                               | 83.12%             | 17.23%  | 82.77%                 |
| 16   | Southern Elementary                                                                                            |      |                                | 2        | 6                | \$250,000        | \$334,315,410                        | \$376,104,837                                        | 26.00                           | 42.00                    | 66.10%       | CLOSE            | \$0                                       | 67.49%             | 44.29%  | 55.71%                 |
| 17   | Swann Center 6-12 ECHS @ Bennett, 6-12 ECHS @ NC A&T, Leadership, Artificial Intelligence                      |      | DISTRICT-WIDE<br>MAGNET        | 8        | 15               | \$30,033,303     | \$365,249,712                        | \$410,905,926                                        | 53.00                           | 55.00                    | 49.51%       | FULL RENOVATION  | \$388,161                                 | 58.23%             | 7.88%   | 92.12%                 |
| 18   | Lindley Elementary K-8 w/ STEM Center                                                                          |      |                                | 3        | 15               | \$49,512,250     | \$416,247,330                        | \$468,278,246                                        | 56.00                           | 61.00                    | 42.77%       | REBUILD          | \$2,507,068                               | 53.33%             | 51.42%  | 48.58%                 |
| 19   | Northwood Elementary IB Primary Years                                                                          |      | DISTRICT-WIDE<br>MAGNET        | 6        | 7                | \$28,915,000     | \$446,029,780                        | \$501,783,502                                        | 46.00                           | 52.00                    | 50.55%       | REBUILD          | \$2,788,894                               | 62.35%             | 16.37%  | 83.63%                 |
| 20   | Shadybrook Elementary                                                                                          |      |                                | 2        | 7                | \$9,099,071      | \$455,401,823                        | \$512,327,051                                        | 41.00                           | 53.00                    | 52.29%       | FULL RENOVATION  | \$0                                       | 60.10%             | 32.20%  | 67.80%                 |
| 21   | Northwest Middle School Replacement                                                                            | Y    |                                | 5        | 1                | \$47,628,000     | \$504,458,663                        | \$567,515,996                                        |                                 |                          |              | REPLACE/RELOCATE | \$0                                       |                    |         |                        |
| 22   | Joyner Elementary                                                                                              |      |                                | 5        | 12               | \$27,040,750     | \$532,310,635                        | \$598,849,465                                        | 42.00                           | 46.00                    | 55.27%       | REBUILD          | \$0                                       | 62.77%             | 23.02%  | 76.98%                 |
| 23   | Vandalia Elementary                                                                                            |      |                                | 7        | 13               | \$27,040,750     | \$560,162,608                        | \$630,182,934                                        | 46.00                           | 47.00                    | 55.12%       | REBUILD          | \$0                                       | 65.02%             | 3.98%   | 96.02%                 |
| 24   | Bessemer Elementary                                                                                            |      |                                | 7        | 13               | \$27,040,750     | \$588,014,580                        | \$661,516,403                                        | 39.00                           | 48.00                    | 61.87%       | REBUILD          | \$2,693,834                               | 70.63%             | 3.17%   | 96.83%                 |
| 25   | Millis Road Elementary                                                                                         |      |                                | 1        | 9                | \$23,213,500     | \$611,924,485                        | \$688,415,046                                        | 50.00                           | 51.00                    | 45.66%       | REBUILD          | \$2,473,510                               | 41.15%             | 44.47%  | 55.53%                 |
| 26   | Maintenance- Main/Transportation                                                                               |      |                                | n        | ADM              | \$12,750,000     | \$625,056,985                        | \$703,189,109                                        |                                 | 70.00                    | 44.27%       | CONSOLIDATE      | \$0                                       |                    |         |                        |
| 27   | Jackson 6-12 Preparatory Academy                                                                               |      | REGIONAL<br>MAGNET             | 8        | 14               | \$35,462,250     | \$661,583,103                        | \$744,280,991                                        | 45.00                           | 52.00                    | 55.36%       | REBUILD          | \$1,440,347                               | 77.96%             | 2.71%   | 97.29%                 |
| 28   | Kirkman Park Elementary VPA/Language Immersion                                                                 |      | REGIONAL<br>MAGNET             | 1        | 8                | \$28,915,000     | \$691,365,553                        | \$777,786,247                                        | 54.00                           | 54.00                    | 51.39%       | REBUILD          | \$0                                       | 73.97%             | 6.71%   | 93.29%                 |
| 29   | Montlieu Elementary Technology                                                                                 |      | THEME                          | 1        | 8                | \$27,040,750     | \$719,217,525                        | \$809,119,716                                        | 54.00                           | 55.00                    | 41.86%       | REBUILD          | \$2,883,786                               | 66.28%             | 7.22%   | 92.78%                 |
| 30   | Grimsley High (Culinary Arts, Engineering, IB Programme)                                                       |      | REGIONAL<br>MAGNET/<br>ACADEMY | 5        | 15               | \$41,032,847     | \$761,481,358                        | \$856,666,528                                        | 46.00                           | 56.00                    | 43.46%       | FULL RENOVATION  | \$23,677,814                              | 36.23%             | 46.83%  | 53.17%                 |
| 31   | Smith High (Advanced Manufacturing, Gaming & Design Innovation, Green Construction)                            |      | REGIONAL<br>MAGNET/<br>ACADEMY | 8        | 14               | \$41,415,384     | \$804,139,203                        | \$904,656,604                                        | 57.00                           | 59.00                    | 44.44%       | FULL RENOVATION  | \$15,758,299                              | 68.58%             | 3.46%   | 96.54%                 |
| 32   | Irving Park Elementary                                                                                         |      |                                | 5        | 12               | \$27,040,750     | \$831,991,176                        | \$935,990,073                                        | 52.00                           | 58.00                    | 46.32%       | REBUILD          | \$3,114,307                               | 60.43%             | 27.82%  | 72.18%                 |
| 33   | Cone Elementary                                                                                                |      |                                | 5        | 12               | \$250,000        | \$832,248,676                        | \$936,279,760                                        | 63.00                           | 57.00                    | 40.09%       | CLOSE            | \$2,183,005                               | 80.81%             |         |                        |
| 34   | Page High (Specialized Health Sciences, Biomedical Technology, International Business & Finance, IB Programme) |      | REGIONAL<br>MAGNET/<br>ACADEMY | 5        | 12               | \$86,495,000     | \$921,338,526                        | \$1,036,505,842                                      | 66.00                           | 65.00                    | 36.88%       | REBUILD          | \$11,928,443                              | 45.71%             | 34.56%  | 65.44%                 |
| 35   | Washington K-8 Computer & Information Science                                                                  |      | DISTRICT-WIDE<br>MAGNET        | 8        | 13               | \$35,262,250     | \$957,658,643                        | \$1,077,365,974                                      | 72.00                           | 62.00                    | 33.24%       | REBUILD          | \$0                                       | 73.39%             |         |                        |

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|----------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|--------------|------------------|----------------------|--------------------------------------|------------------------------------------------------|---------------------------------|--------------------------|-------------------|------------------|-------------------------------------------|--------------------|-------------------|------------------------|--|
| PHASE I  | 36                                                                               | Lincoln Academy 4-8 Advanced Academics, 6-8 VPA                                                       |                               | REGIONAL & DISTRICT-WIDE MAGNET | 7            | 13               | \$17,457,433         | \$975,639,799                        | \$1,097,594,774                                      | 67.00                           | 66.00                    | 35.20%            | FULL RENOVATION  | \$1,605,477                               | 52.14%             | 16.20%            | 83.80%                 |  |
|          | 37                                                                               | Weaver High School VPA (@ former McIver)                                                              |                               | REGIONAL MAGNET                 | 7            | SP               | \$21,065,650         | \$997,337,419                        | \$1,122,004,596                                      | 55.00                           | 50.00                    | 49.53%            | REBUILD          | \$12,794                                  |                    | 37.31%            | 62.69%                 |  |
|          | 38                                                                               | School for Special Programs (@ former Murphey ES)                                                     |                               | SPECIAL POPULATIONS             | 8            | 14               | \$13,772,571         | \$1,011,523,167                      | \$1,137,963,562                                      | 47.00                           | 51.00                    | 55.06%            | REBUILD          | \$0                                       | 70.04%             |                   |                        |  |
|          | 39                                                                               | Southern High (Agriculture Biotechnology & Veterinary Technology)                                     |                               | ACADEMY                         | 2            | 6                | \$54,600,000         | \$1,067,761,167                      | \$1,201,231,312                                      | 40.00                           | 56.00                    | 50.58%            | REBUILD          | \$9,655,740                               | 64.26%             | 21.44%            | 78.56%                 |  |
|          | 40                                                                               | Phase II school deferred maintenance, technology, safe schools                                        |                               |                                 |              |                  | \$50,000,000         | \$1,119,261,167                      | \$1,259,168,812                                      |                                 |                          |                   |                  |                                           | \$0                |                   |                        |  |
|          | 41                                                                               | Doris Henderson Newcomers (@ former Academy @ Smith)                                                  |                               | SPECIAL POPULATIONS             | 8            | DW               | \$7,190,039          | \$1,126,666,907                      | \$1,267,500,270                                      | 90.00                           | 78.00                    | 9.36%             | PRIORITY REPAIRS | \$5,774,304                               | 71.65%             | 3.46%             | 96.54%                 |  |
|          | 42                                                                               | <del>Old Newcomers</del>                                                                              |                               |                                 | <del>6</del> | <del>DW</del>    |                      | <del>\$1,126,666,907</del>           | <del>\$1,267,500,270</del>                           | <del>47.00</del>                | <del>41.00</del>         | <del>52.93%</del> | <del>CLOSE</del> | <del>\$0</del>                            | <del>56.81%</del>  |                   |                        |  |
|          | 43                                                                               | Sedgefield Elementary                                                                                 |                               |                                 | 1            | 14               | \$7,846,524          | \$1,134,748,826                      | \$1,276,592,430                                      | 49.00                           | 56.00                    | 51.17%            | FULL RENOVATION  | \$2,288,473                               | 79.36%             | 3.42%             | 96.58%                 |  |
|          | 44                                                                               | Allen Middle w/ STEM Center                                                                           |                               |                                 | 1            | 14               | \$34,313,428         | \$1,170,091,657                      | \$1,316,353,114                                      | 52.00                           | 59.00                    | 47.14%            | FULL RENOVATION  | \$5,426,369                               | 66.20%             | 4.88%             | 95.12%                 |  |
|          | 45                                                                               | Western High (Transportation, Distribution, Logistics, Heavy Vehicle Technology, AP Capstone Program) |                               | DISTRICT-WIDE MAGNET/ ACADEMY   | 6            | 11               | \$41,943,143         | \$1,213,293,095                      | \$1,364,954,731                                      | 52.00                           | 61.00                    | 38.14%            | FULL RENOVATION  | \$18,909,290                              | 42.78%             | 29.01%            | 70.99%                 |  |
|          | 46                                                                               | Northwest Area Aviation High School                                                                   | Y                             | REGIONAL & DISTRICT-WIDE MAGNET |              | 1                | \$68,523,000         | \$1,283,871,785                      | \$1,456,707,028                                      |                                 |                          |                   | NEW CONSTRUCTION | \$0                                       |                    |                   |                        |  |
|          | 47                                                                               | Mendenhall Middle                                                                                     |                               |                                 | 5            | 12               | \$13,462,856         | \$1,297,738,526                      | \$1,474,733,793                                      | 52.00                           | 61.00                    | 43.34%            | PRIORITY REPAIRS | \$3,320,560                               | 58.62%             | 32.10%            | 67.90%                 |  |
|          | 48                                                                               | Northeast High (Computer and Information Science)                                                     |                               | ACADEMY                         | 4            | 3                | \$27,250,912         | \$1,325,806,966                      | \$1,511,222,764                                      | 56.00                           | 59.00                    | 42.87%            | FULL RENOVATION  | \$12,340,261                              | 57.93%             | 20.69%            | 79.31%                 |  |
|          | 49                                                                               | Morehead Elementary Expressive Arts                                                                   |                               | THEME                           | 2            | 15               | \$19,386,250         | \$1,345,774,803                      | \$1,537,180,952                                      | 59.00                           | 59.00                    | 42.24%            | REBUILD          | \$1,853,487                               | 55.88%             | 23.63%            | 76.37%                 |  |
| 50       | General Greene Elementary Science & Technology                                   |                                                                                                       | DISTRICT-WIDE MAGNET          | 5                               | 15           | \$6,205,388      | \$1,352,166,353      | \$1,545,489,967                      | 60.00                                                | 59.00                           | 42.08%                   | FULL RENOVATION   | \$1,667,485      | 37.55%                                    | 50.10%             | 49.90%            |                        |  |
| 51       | Andrews High (Specialized Health Sciences, Biomedical Technology, Public Safety) |                                                                                                       | DISTRICT-WIDE MAGNET/ ACADEMY | 1                               | 8            | \$33,447,788     | \$1,386,617,574      | \$1,590,276,555                      | 79.00                                                | 76.00                           | 19.33%                   | FULL RENOVATION   | \$13,035,167     | 58.88%                                    | 8.01%              | 91.99%            |                        |  |
| PHASE II | 52                                                                               | Technology, safe schools, educational adequacy & athletics                                            |                               |                                 |              |                  | \$228,090,975        | \$1,621,551,279                      | \$1,895,690,371                                      |                                 |                          |                   |                  | \$0                                       |                    |                   |                        |  |
|          | 53                                                                               | Transportation/Maintenance Hub West                                                                   | Y                             |                                 |              | ADM              | \$13,200,000         | \$1,635,147,279                      | \$1,913,365,171                                      |                                 |                          |                   |                  | \$0                                       |                    |                   |                        |  |
|          | 54                                                                               | Johnson Street K-8 Global Studies                                                                     |                               | REGIONAL MAGNET                 | 2            | 7                | \$6,076,819          | \$1,641,406,402                      | \$1,921,502,031                                      | 62.00                           | 61.00                    | 36.51%            | PRIORITY REPAIRS | \$0                                       | 75.54%             | 11.69%            | 88.31%                 |  |
|          | 55                                                                               | Alderman Elementary                                                                                   |                               |                                 | 8            | 14               | \$4,578,328          | \$1,646,122,080                      | \$1,927,632,412                                      | 65.00                           | 61.00                    | 36.21%            | PRIORITY REPAIRS | \$2,222,150                               | 67.38%             | 11.03%            | 88.97%                 |  |
|          | 56                                                                               | Nathanael Greene Elementary                                                                           |                               |                                 | 4            | 5                | \$5,135,951          | \$1,651,412,110                      | \$1,934,509,451                                      | 60.00                           | 63.00                    | 39.32%            | PRIORITY REPAIRS | \$0                                       | 43.21%             | 83.87%            | 16.13%                 |  |
|          | 57                                                                               | Welborn/Kearns 6-12 Gaming & Design Innovation, Computer & Information Sciences                       |                               | REGIONAL MAGNET/ ACADEMY        | 1            | 8                | \$21,171,730         | \$1,673,218,991                      | \$1,962,858,397                                      | 60.00                           | 63.00                    | 41.79%            | FULL RENOVATION  | \$9,657,041                               | 64.55%             | 7.91%             | 92.09%                 |  |
|          | 58                                                                               | 6-12 Preparatory Academy in High Point                                                                | Y                             | REGIONAL MAGNET                 |              | DW               | \$33,442,500         | \$1,707,664,766                      | \$2,007,637,905                                      |                                 |                          |                   |                  |                                           | \$0                |                   |                        |  |
|          | 59                                                                               | <del>Madison Elementary</del>                                                                         |                               |                                 | <del>4</del> | <del>3</del>     |                      | <del>\$1,707,664,766</del>           | <del>\$2,007,637,905</del>                           | <del>63.00</del>                | <del>63.00</del>         | <del>31.70%</del> | <del>CLOSE</del> | <del>\$2,259,356</del>                    | <del>61.64%</del>  | <del>38.16%</del> | <del>61.84%</del>      |  |
|          | 60                                                                               | Frazier Elementary                                                                                    |                               |                                 | 1            | 14               | \$30,868,000         | \$1,739,458,806                      | \$2,048,970,157                                      | 69.00                           | 63.00                    | 29.17%            | REBUILD          | \$1,963,488                               | 71.74%             |                   |                        |  |
|          | 61                                                                               | <del>Brown Summit Middle</del>                                                                        |                               |                                 | <del>4</del> | <del>DW</del>    |                      | <del>\$1,739,458,806</del>           | <del>\$2,048,970,157</del>                           | <del>76.00</del>                | <del>63.00</del>         | <del>32.44%</del> | <del>CLOSE</del> | <del>\$2,344,415</del>                    | <del>16.87%</del>  | <del>57.79%</del> | <del>42.21%</del>      |  |
|          | 62                                                                               | Oak View Elementary                                                                                   |                               |                                 | 6            | 8                | \$5,810,631          | \$1,745,443,756                      | \$2,056,750,592                                      | 57.00                           | 65.00                    | 38.62%            | PRIORITY REPAIRS | \$5,137,361                               | 73.58%             | 14.26%            | 85.74%                 |  |
|          | 63                                                                               | <del>Oak Hill Elementary</del>                                                                        |                               |                                 | <del>2</del> | <del>7</del>     | <del>\$250,000</del> | <del>\$1,745,701,256</del>           | <del>\$2,057,085,342</del>                           | <del>64.00</del>                | <del>65.00</del>         | <del>37.74%</del> | <del>CLOSE</del> | <del>\$0</del>                            | <del>79.04%</del>  | <del>9.78%</del>  | <del>90.22%</del>      |  |
|          | 64                                                                               | High Point Central High (Green Construction Trades & Furniture Design, IB Programme)                  |                               | REGIONAL MAGNET/ ACADEMY        | 2            | 7                | \$48,649,946         | \$1,795,810,701                      | \$2,122,227,619                                      | 65.00                           | 65.00                    | 31.24%            | FULL RENOVATION  | \$33,664,939                              | 49.67%             | 24.51%            | 75.49%                 |  |
|          | 65                                                                               | Northeast Middle                                                                                      |                               |                                 | 4            | 3                | \$10,104,758         | \$1,806,218,601                      | \$2,139,140,458                                      | 66.00                           | 65.00                    | 31.34%            | PRIORITY REPAIRS | \$5,318,130                               | 59.25%             | 18.04%            | 81.96%                 |  |

Phase II is not listed in priority order

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|----------|-----------------------------------------|---------------------------------------------------|------|------------------------|-------------------------|------------------|------------------|--------------------------------------|------------------------------------------------------|---------------------------------|--------------------------|--------------|-------------------------------|-------------------------------------------|--------------------|---------|------------------------|--------|
|          | 66                                      | Jamestown Elementary                              |      |                        | 2                       | 9                | \$4,996,248      | \$1,811,364,737                      | \$2,147,502,928                                      | 65.00                           | 66.00                    | 32.32%       | PRIORITY REPAIRS              | \$0                                       | 63.57%             | 26.27%  | 73.73%                 |        |
|          | 67                                      | Gateway Education Center                          |      |                        | 7                       | SP               | \$7,536,553      | \$1,819,127,387                      | \$2,160,117,234                                      | 54.00                           | 67.00                    | 44.23%       | PRIORITY REPAIRS              | \$161,187                                 | 57.33%             | 24.48%  | 75.52%                 |        |
| PHASE II | 68                                      | Jones K-8 Language Immersion                      |      | REGIONAL<br>MAGNET     | 8                       | 15               | \$23,112,695     | \$1,842,933,462                      | \$2,198,802,107                                      | 82.00                           | 68.00                    | 22.23%       | FULL RENOVATION &<br>ADDITION | \$2,211,812                               | 55.39%             | 18.95%  | 81.05%                 |        |
|          | 69                                      | Southwest High (Tourism & Hospitality)            |      | ACADEMY                | 6                       | 10               | \$19,264,199     | \$1,862,775,587                      | \$2,231,045,560                                      | 66.00                           | 70.00                    | 28.24%       | PRIORITY REPAIRS              | \$27,946,819                              | 36.94%             | 41.10%  | 58.90%                 |        |
|          | 70                                      | Northwest High (International Business & Finance) |      | ACADEMY                | 3                       | 1                | \$7,926,000      | \$1,870,939,367                      | \$2,244,311,703                                      | 78.00                           | 70.00                    | 14.20%       | PRIORITY REPAIRS              | \$23,289,196                              | 11.44%             | 72.00%  | 28.00%                 |        |
|          | 71                                      | Northwest Middle                                  |      |                        | 3                       | 1                | \$250,000        | \$1,871,196,867                      | \$2,244,730,140                                      | 31.00                           | 48.00                    | 55.92%       | REPLACE/RELOCATE              | \$6,887,285                               | 13.40%             | 72.92%  | 27.08%                 |        |
|          | 72                                      | Lees Chapel Learning Area Admin                   |      |                        |                         | ADM              | \$0              | \$1,871,196,867                      | \$2,244,730,140                                      |                                 | 17.00                    | 81.38%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 73                                      | Franklin Blvd - Main                              |      |                        |                         | ADM              | \$0              | \$1,871,196,867                      | \$2,244,730,140                                      |                                 | 26.00                    | 77.46%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 74                                      | Transportation - Main                             |      |                        |                         | ADM              | \$250,000        | \$1,871,454,367                      | \$2,245,148,578                                      |                                 | 28.00                    | 73.02%       | CONSOLIDATE                   |                                           |                    |         |                        |        |
|          | 75                                      | Market Street Administration Building             |      |                        |                         | ADM              | \$0              | \$1,871,454,367                      | \$2,245,148,578                                      |                                 | 32.00                    | 34.36%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 76                                      | Laughlin Professional Center                      |      |                        |                         | ADM              | \$0              | \$1,871,454,367                      | \$2,245,148,578                                      |                                 | 36.00                    | 56.13%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 77                                      | Eugene Street Admin - Main                        |      |                        |                         | ADM              | \$0              | \$1,871,454,367                      | \$2,245,148,578                                      |                                 | 38.00                    | 65.39%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 78                                      | Washington Street Annex                           |      |                        |                         | ADM              | \$7,157,088      | \$1,878,826,168                      | \$2,257,127,754                                      |                                 | 39.00                    | 56.66%       | FULL RENOVATION               |                                           |                    |         |                        |        |
|          | 79                                      | Grimes Avenue Warehouse                           |      |                        |                         | ADM              | \$0              | \$1,878,826,168                      | \$2,257,127,754                                      |                                 | 40.00                    | 65.03%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 80                                      | Merritt Drive Annex                               |      |                        |                         | ADM              | \$250,000        | \$1,879,083,668                      | \$2,257,546,191                                      |                                 | 48.00                    |              |                               | CLOSE                                     |                    |         |                        |        |
|          | 81                                      | Psychological Services - Idol Building            |      |                        |                         | ADM              | \$0              | \$1,879,083,668                      | \$2,257,546,191                                      |                                 | 61.00                    | 46.00%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 82                                      | Prescott Street Tech Department                   |      |                        |                         | ADM              | \$0              | \$1,879,083,668                      | \$2,257,546,191                                      |                                 | 65.00                    | 38.82%       | CLOSE                         |                                           |                    |         |                        |        |
|          | 83                                      | New Consolidated Central Office                   | Y    |                        |                         | ADM              | \$31,244,088     | \$1,911,265,079                      | \$2,309,840,983                                      |                                 |                          |              |                               |                                           |                    |         |                        |        |
|          | 84                                      | Ferndale Middle IB Programme                      |      |                        | DISTRICT-WIDE<br>MAGNET | 2                | 7                | \$10,118,808                         | \$1,921,687,451                                      | \$2,326,777,338                 | 69.00                    | 71.00        | 28.96%                        | PRIORITY REPAIRS                          | \$4,561,028        | 59.61%  | 14.07%                 | 85.93% |
|          | 85                                      | Southeast Middle                                  |      |                        |                         | 4                | 5                | \$11,046,664                         | \$1,933,065,515                                      | \$2,345,266,692                 | 65.00                    | 72.00        | 30.89%                        | PRIORITY REPAIRS                          | \$12,106,371       | 45.37%  | 48.74%                 | 51.26% |
|          | 86                                      | Pleasant Garden Elementary                        |      |                        |                         | 2                | 5                | \$7,011,773                          | \$1,940,287,641                                      | \$2,357,002,647                 | 75.00                    | 73.00        | 27.14%                        | PRIORITY REPAIRS                          | \$6,422,094        | 44.17%  | 69.13%                 | 30.87% |
|          | 87                                      | Pilot Elementary                                  |      |                        |                         | 2                | 9                | \$5,663,851                          | \$1,946,121,408                                      | \$2,366,482,518                 | 68.00                    | 74.00        | 29.60%                        | PRIORITY REPAIRS                          | \$0                | 58.61%  | 27.01%                 | 72.99% |
|          | 88                                      | Florence Elementary                               |      |                        |                         | 6                | 10               | \$3,492,031                          | \$1,949,718,199                                      | \$2,372,327,305                 | 74.00                    | 74.00        | 19.74%                        | PRIORITY REPAIRS                          | \$9,291,509        | 42.35%  | 35.64%                 | 64.36% |
|          | 89                                      | Sedalia Elementary                                |      |                        |                         | 4                | 4                | \$3,652,682                          | \$1,953,480,462                                      | \$2,378,440,981                 | 74.00                    | 74.00        | 24.41%                        | PRIORITY REPAIRS                          | \$6,417,629        | 55.90%  | 32.42%                 | 67.58% |
|          | 90                                      | Southeast High                                    |      |                        |                         | 4                | 5                | \$14,876,995                         | \$1,968,803,767                                      | \$2,403,341,352                 | 77.00                    | 74.00        | 20.95%                        | PRIORITY REPAIRS                          | \$34,696,459       | 34.67%  | 55.11%                 | 44.89% |
|          | 91                                      | Jesse Wharton Elementary                          |      |                        |                         | 5                | 12               | \$5,351,253                          | \$1,974,315,557                                      | \$2,412,298,011                 | 72.00                    | 75.00        | 27.11%                        | PRIORITY REPAIRS                          | \$57,894           | 32.40%  | 50.56%                 | 49.44% |
|          | 92                                      | Penn-Griffin 6-12 VPA/6-8 Language Immersion      |      |                        | REGIONAL<br>MAGNET      | 1                | 8                | \$25,270,099                         | \$2,000,343,759                                      | \$2,454,593,840                 | 79.00                    | 75.00        | 21.31%                        | FULL RENOVATION                           | \$6,893,799        | 63.71%  | 23.18%                 | 76.82% |
|          | 93                                      | Stokesdale Elementary                             |      |                        |                         | 3                | 1                | \$3,091,150                          | \$2,003,527,644                                      | \$2,459,767,652                 | 81.00                    | 75.00        | 19.51%                        | PRIORITY REPAIRS                          | \$8,869,649        | 16.40%  | 82.14%                 | 17.86% |
|          | 94                                      | Rankin Elementary                                 |      |                        |                         | 7                | 4                | \$2,040,552                          | \$2,005,629,412                                      | \$2,463,183,026                 | 90.00                    | 75.00        | 10.18%                        | PRIORITY REPAIRS                          | \$3,861,131        | 82.83%  | 4.02%                  | 95.98% |
|          | 95                                      | McLeansville Elementary w/STEM Center             |      |                        |                         | 4                | 4                | \$21,767,457                         | \$2,028,049,893                                      | \$2,499,616,307                 | 92.00                    | 76.00        | 13.45%                        | PRIORITY REPAIRS & AD                     | \$9,084,650        | 67.28%  | 27.85%                 | 72.15% |
| 96       | Parkview Village Montessori             |                                                   |      | REGIONAL<br>MAGNET     | 1                       | 10               | \$4,850,259      | \$2,033,045,660                      | \$2,507,734,428                                      | 81.00                           | 77.00                    | 18.60%       | FULL RENOVATION               | \$7,694,190                               | 82.24%             | 4.95%   | 95.05%                 |        |
| 97       | Fairview Elementary                     |                                                   |      |                        | 1                       | 7                | \$3,002,957      | \$2,036,138,706                      | \$2,512,760,627                                      | 83.00                           | 78.00                    | 16.46%       | PRIORITY REPAIRS              | \$2,673,164                               | 73.68%             | 4.91%   | 95.09%                 |        |
| 98       | Eastern Middle                          |                                                   |      |                        | 4                       | 4                | \$3,507,577      | \$2,039,751,510                      | \$2,518,631,434                                      | 76.00                           | 79.00                    | 9.07%        | PRIORITY REPAIRS              | \$206,068                                 | 68.05%             | 20.93%  | 79.07%                 |        |
| 99       | English Road Admin/Dean B Pruette SCALE |                                                   |      | SPECIAL<br>POPULATIONS | 2                       | ADM              | \$840,402        | \$2,040,617,124                      | \$2,520,038,057                                      | 89.00                           | 79.00                    |              | PRIORITY REPAIRS              | \$2,944,846                               | 58.33%             |         |                        |        |
| 100      | Southwest Elementary                    |                                                   |      |                        | 6                       | 10               | \$1,722,342      | \$2,042,391,136                      | \$2,522,920,827                                      | 92.00                           | 80.00                    | 7.77%        | PRIORITY REPAIRS              | \$4,131,100                               | 21.13%             | 44.23%  | 55.77%                 |        |
| 101      | Falkener Elementary                     |                                                   |      |                        | 7                       | 13               | \$2,607,953      | \$2,045,077,328                      | \$2,527,285,888                                      | 85.00                           | 81.00                    | 13.81%       | PRIORITY REPAIRS              | \$12,245,722                              | 68.76%             |         |                        |        |
| 102      | Southwest Middle                        |                                                   |      |                        | 6                       | 10               | \$3,769,584      | \$2,048,959,999                      | \$2,533,595,230                                      | 86.00                           | 81.00                    | 12.13%       | PRIORITY REPAIRS              | \$0                                       | 42.69%             | 33.44%  | 66.56%                 |        |
| 103      | Summerfield Elementary                  |                                                   |      |                        | 5                       | 2                | \$2,559,514      | \$2,051,596,299                      | \$2,537,879,216                                      | 87.00                           | 83.00                    | 12.04%       | PRIORITY REPAIRS              | \$16,500,978                              | 19.23%             | 59.49%  | 40.51%                 |        |
| 104      | Ragsdale High**                         |                                                   |      |                        | 1                       | 9                | \$8,063,641      | \$2,059,901,849                      | \$2,551,375,735                                      | 91.00                           | 83.00                    | 9.58%        | PRIORITY REPAIRS              | \$46,286,086                              | 53.33%             | 30.76%  | 69.24%                 |        |
| 105      | Colfax Elementary                       |                                                   |      |                        | 6                       | 1                | \$2,207,224      | \$2,062,175,290                      | \$2,555,070,076                                      | 89.00                           | 84.00                    | 10.45%       | PRIORITY REPAIRS              | \$4,914,340                               | 30.65%             | 53.98%  | 46.02%                 |        |
| 106      | Gillespie Park Elementary               |                                                   |      |                        | 8                       | 15               | \$2,074,049      | \$2,064,311,560                      | \$2,558,541,516                                      | 87.00                           | 85.00                    | 11.42%       | PRIORITY REPAIRS              | \$7,612,484                               | 78.54%             |         |                        |        |
| 107      | Jefferson Elementary                    |                                                   |      |                        | 3                       | 11               | \$7,734,663      | \$2,072,278,263                      | \$2,571,487,408                                      | 88.00                           | 85.00                    | 10.33%       | PRIORITY REPAIRS & AD         | \$1,725,200                               | 67.54%             | 21.04%  | 78.96%                 |        |
| 108      | Gibsonville Elementary                  |                                                   |      |                        | 4                       | 4                | \$2,178,396      | \$2,074,522,011                      | \$2,575,133,498                                      | 89.00                           | 85.00                    | 10.20%       | PRIORITY REPAIRS              | \$12,994,966                              | 50.47%             | 46.78%  | 53.22%                 |        |
| 109      | Brightwood Elementary                   |                                                   |      |                        | 7                       | 3                | \$1,636,342      | \$2,076,207,443                      | \$2,577,872,326                                      | 90.00                           | 85.00                    | 8.72%        | PRIORITY REPAIRS              | \$9,786,191                               | 66.24%             | 5.05%   | 94.95%                 |        |
| 110      | Hairston Middle                         |                                                   |      |                        | 7                       | 13               | \$2,158,407      | \$2,078,430,602                      | \$2,581,484,960                                      | 90.00                           | 85.00                    | 5.77%        | PRIORITY REPAIRS              | \$15,173,571                              | 73.76%             | 2.34%   | 97.66%                 |        |

**GUILFORD COUNTY SCHOOLS  
2019 FACILITIES MASTER PLAN**

|          | LINE                               | SITE NAME                                   | LAND | MAGNET/<br>THEME                    | DISTRICT | PLANNING<br>AREA | COST<br>ESTIMATE | Cumulative<br>Total<br>w/ Proj Mgmt* | Cumulative<br>Total<br>w/ Proj Mgmt<br>& Inflation * | MGT<br>BUILDING<br>FCA<br>SCORE | MGT<br>COMBINED<br>SCORE | TOTAL<br>FCI     | ACTION           | CAPITAL<br>EXPENDITURES<br>7/1/99-6/30/19 | % F&R<br>@12/02/19 | % White | % Students of<br>Color |
|----------|------------------------------------|---------------------------------------------|------|-------------------------------------|----------|------------------|------------------|--------------------------------------|------------------------------------------------------|---------------------------------|--------------------------|------------------|------------------|-------------------------------------------|--------------------|---------|------------------------|
|          | 111                                | Dudley High (Engineering & Urban Education) |      | DISTRICT-WIDE<br>MAGNET/<br>ACADEMY | 7        | 13               | \$3,434,215      | \$2,081,967,844                      | \$2,587,232,977                                      | 95.00                           | 85.00                    | 4.67%            | PRIORITY REPAIRS | \$41,689,122                              | 55.06%             | 1.81%   | 98.19%                 |
|          | 112                                | Kernodle Middle                             |      |                                     | 5        | 11               | \$2,330,646      | \$2,084,368,409                      | \$2,591,133,896                                      | 92.00                           | 86.00                    | 7.35%            | PRIORITY REPAIRS | \$16,296,099                              | 24.71%             | 55.36%  | 44.64%                 |
|          | 113                                | Triangle Lake Elementary                    |      |                                     | 1        | 10               | \$1,386,803      | \$2,085,796,816                      | \$2,593,455,057                                      | 93.00                           | 86.00                    | 7.24%            | PRIORITY REPAIRS | \$11,178,106                              | 66.26%             | 11.90%  | 88.10%                 |
| PHASE II | 114                                | Monticello Brown Summit Elementary          |      |                                     | 4        | 3                | \$1,446,444      | \$2,087,286,654                      | \$2,595,876,043                                      | 94.00                           | 87.00                    | 7.33%            | PRIORITY REPAIRS | \$3,318,723                               | 64.81%             | 49.62%  | 50.38%                 |
|          | 115                                | Alamance Elementary                         |      |                                     | 4        | 5                | \$720,649        | \$2,088,028,922                      | \$2,597,082,229                                      | 96.00                           | 87.00                    | 3.02%            | PRIORITY REPAIRS | \$14,437,797                              | 33.93%             | 58.70%  | 41.30%                 |
|          | 116                                | Pearce Elementary                           |      |                                     | 3        | 1                | \$298,665        | \$2,088,336,547                      | \$2,597,582,120                                      | 98.00                           | 88.00                    | 1.55%            | PRIORITY REPAIRS | \$16,118,741                              | 16.45%             | 64.63%  | 35.37%                 |
|          | 117                                | Eastern High                                |      |                                     | 4        | 4                | \$1,963,088      | \$2,090,358,528                      | \$2,600,867,838                                      | 97.00                           | 89.00                    | 2.56%            | PRIORITY REPAIRS | \$51,945,856                              | 56.54%             | 22.47%  | 77.53%                 |
|          | 118                                | Bluford STEM                                |      | DISTRICT-WIDE<br>MAGNET             | 7        | 13               | \$663,167        | \$2,091,041,590                      | \$2,601,977,814                                      | 98.00                           | 89.00                    | 4.46%            | PRIORITY REPAIRS | \$8,192,996                               | 75.00%             |         |                        |
|          | 119                                | Oak Ridge Elementary                        |      |                                     | 3        | 1                | \$1,435,470      | \$2,092,520,124                      | \$2,604,380,432                                      | 94.00                           | 90.00                    | 5.87%            | PRIORITY REPAIRS | \$13,505,200                              | 7.75%              | 73.95%  | 26.05%                 |
|          | 120                                | Allen Jay Middle                            |      |                                     | 2        | DW               | \$383,399        | \$2,092,915,025                      | \$2,605,022,146                                      | 98.00                           | 90.00                    | 1.88%            | PRIORITY REPAIRS | \$13,076,652                              | 43.50%             | 18.07%  | 81.93%                 |
|          | 121                                | Northern Middle                             |      |                                     | 5        | 2                | \$574,717        | \$2,093,506,983                      | \$2,605,984,079                                      | 98.00                           | 90.00                    | 1.72%            | PRIORITY REPAIRS | \$27,399,321                              | 24.36%             | 59.56%  | 40.44%                 |
|          | 122                                | Northern High                               |      |                                     | 5        | 2                | \$793,150        | \$2,094,323,928                      | \$2,607,311,613                                      | 99.00                           | 90.00                    | 1.15%            | PRIORITY REPAIRS | \$53,988,199                              | 15.73%             | 66.37%  | 33.63%                 |
|          | 123                                | Southern Middle                             |      |                                     | 2        | 6                | \$425,799        | \$2,094,762,501                      | \$2,608,024,294                                      | 99.00                           | 90.00                    | 1.04%            | PRIORITY REPAIRS | \$25,889,162                              | 68.05%             | 18.15%  | 81.85%                 |
|          | 124                                | Guilford Elementary                         |      |                                     | 3        | 11               | \$300,111        | \$2,095,071,615                      | \$2,608,526,605                                      | 98.00                           | 91.00                    | 1.58%            | PRIORITY REPAIRS | \$17,395,125                              | 60.39%             | 16.67%  | 83.33%                 |
|          | 125                                | Western Middle School                       |      |                                     | 6        | 11               |                  | \$2,095,071,615                      | \$2,608,526,605                                      | 100.00                          | 91.00                    |                  |                  | \$33,306,134                              | 55.06%             | 14.11%  | 85.89%                 |
|          | 126                                | Herbin-Metz Education Center                |      |                                     | 7        | SP               |                  | \$2,095,071,615                      | \$2,608,526,605                                      | 100.00                          | 92.00                    | 0.00%            | PRIORITY REPAIRS | \$8,323,105                               | 52.38%             | 21.43%  | 78.57%                 |
|          | 127                                | Reedy Fork Elementary                       |      |                                     | 4        | 3                | \$198,645        | \$2,095,276,219                      | \$2,608,859,087                                      | 99.00                           | 93.00                    | 1.06%            | PRIORITY REPAIRS | \$16,274,604                              | 63.20%             | 17.91%  | 82.09%                 |
|          | 128                                | Union Hill Elementary                       |      |                                     | 1        | 9                | \$155,277        | \$2,095,436,155                      | \$2,609,118,982                                      | 99.00                           | 93.00                    | 0.67%            | PRIORITY REPAIRS | \$17,846,995                              | 67.66%             | 6.63%   | 93.37%                 |
|          | 129                                | Northern Elementary                         |      |                                     | 4        | 2                | \$171,298        | \$2,095,612,592                      | \$2,609,405,692                                      | 99.00                           | 94.00                    | 1.02%            | PRIORITY REPAIRS | \$14,046,586                              | 11.45%             | 73.63%  | 26.37%                 |
|          | 130                                | Joyner-Greene Education Center**            |      |                                     | 1        | SP               | \$29,072         | \$2,095,642,536                      | \$2,609,454,351                                      | 100.00                          | 94.00                    | 0.21%            | PRIORITY REPAIRS | \$0                                       | 61.04%             | 21.43%  | 78.57%                 |
|          | 131                                | Jamestown Middle                            |      |                                     | 1        | 9                | \$15,400         | \$2,095,658,398                      | \$2,609,480,127                                      | 100.00                          | 95.00                    | 0.04%            | PRIORITY REPAIRS | \$39,027,262                              | 55.93%             | 29.15%  | 70.85%                 |
| 132      | Haynes-Inman Education Center      |                                             |      | 1                                   | SP       | \$18,314         | \$2,095,677,261  | \$2,609,510,780                      | 100.00                                               | 96.00                           | 0.13%                    | PRIORITY REPAIRS | \$12,822,867     | 48.59%                                    | 31.39%             | 68.61%  |                        |
| 133      | Simkins Elementary                 |                                             |      | 7                                   | 5        |                  | \$2,095,677,261  | \$2,609,510,780                      | 100.00                                               | 96.00                           | 0.00%                    | PRIORITY REPAIRS | \$19,371,554     | 69.28%                                    | 6.51%              | 93.49%  |                        |
| 134      | Hunter Elementary                  |                                             |      | 8                                   | 14       |                  | \$2,095,677,261  | \$2,609,510,780                      | 100.00                                               | 97.00                           |                          |                  | \$18,700,270     | 62.74%                                    | 4.51%              | 95.49%  |                        |
| 135      | McNair Elementary with STEM Center |                                             |      | 7                                   | 2        | \$12,023,868     | \$2,108,061,845  | \$2,629,635,729                      | 100.00                                               | 97.00                           | 0.12%                    | PRIORITY REPAIRS | \$19,115,182     | 69.56%                                    | 5.08%              | 94.92%  |                        |
| 136      | Northern Area Elementary School    | Y                                           |      |                                     |          | 2                | \$26,790,750     | \$2,135,656,318                      | \$2,674,476,747                                      |                                 |                          |                  |                  | \$0                                       |                    |         |                        |
| 137      | Wiley Elementary                   |                                             |      | 8                                   | 14       | \$0              | \$2,135,656,318  | \$2,674,476,747                      | 46.00                                                | 48.00                           | 53.77%                   | CLOSE            | \$2,007,748      | 90.25%                                    |                    |         |                        |
| 138      | Greensboro SCALE and Twilight      |                                             |      | 7                                   |          | \$0              | \$2,135,656,318  | \$2,674,476,747                      | 40.00                                                | 43.00                           |                          |                  | \$0              | 85.00%                                    |                    |         |                        |
| 139      | Weaver Education Center            |                                             |      | 5                                   | DW       |                  | \$2,135,656,318  | \$2,674,476,747                      | 40.00                                                | 42.00                           | 56.18%                   | CLOSE            | \$423,326        | 13.78%                                    | 59.48%             | 40.52%  |                        |

\* Project management = 3% of cost estimate

Inflation = 5% annually

Expenditures for Joyner-Greene Education Center

\*\* included in Ragsdale HS capital expenditures 7/1/99 - 6/30/19

**GUILFORD COUNTY SCHOOLS  
2019 FACILITIES MASTER PLAN  
SUMMARY**

| HIGH SCHOOL PLANNING AREA                       | PHASE 1         | PHASE 2 | TOTAL           | LOCATION       | PHASE 1         | PHASE 2 | TOTAL           | BOE/BOCC DISTRICT | PHASE 1         | PHASE 2 | TOTAL           | CAPITAL EXPENDITURES 7/1/99-6/30/19 | 2019-20 20TH DAY ENROLLMENT | PER PUPIL EXPENDITURES | % F&R @12/02/19 | % White | % Students of Color |
|-------------------------------------------------|-----------------|---------|-----------------|----------------|-----------------|---------|-----------------|-------------------|-----------------|---------|-----------------|-------------------------------------|-----------------------------|------------------------|-----------------|---------|---------------------|
| <b>\$1.6 Billion</b>                            |                 |         |                 |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| 1                                               | \$116,151,000   | \$0     | \$116,151,000   | HIGH POINT     | \$203,220,609   | \$0     | \$203,220,609   | 1                 | \$154,776,990   | \$0     | \$154,776,990   | \$182,150,303                       | 8,999                       | \$20,241               | 62.77%          | 16.38%  | 83.62%              |
| 2                                               | \$0             | \$0     | \$0             | NOT HIGH POINT | \$1,083,810,046 | \$0     | \$1,083,810,046 | 2                 | \$137,166,821   | \$0     | \$137,166,821   | \$100,214,847                       | 8,811                       | \$11,374               | 61.34%          | 24.08%  | 75.92%              |
| 3                                               | \$27,250,912    | \$0     | \$27,250,912    |                |                 |         |                 | 3                 | \$135,912,750   | \$0     | \$135,912,750   | \$99,237,799                        | 8,694                       | \$11,415               | 28.14%          | 58.56%  | 41.44%              |
| 4                                               | \$0             | \$0     | \$0             |                |                 |         |                 | 4                 | \$27,250,912    | \$0     | \$27,250,912    | \$197,791,871                       | 10,284                      | \$19,233               | 49.43%          | 39.27%  | 60.73%              |
| 5                                               | \$0             | \$0     | \$0             |                |                 |         |                 | 5                 | \$276,196,341   | \$0     | \$276,196,341   | \$160,557,431                       | 11,209                      | \$14,324               | 36.92%          | 45.78%  | 54.22%              |
| 6                                               | \$108,681,500   | \$0     | \$108,681,500   |                |                 |         |                 | 6                 | \$119,870,393   | \$0     | \$119,870,393   | \$106,425,447                       | 8,377                       | \$12,704               | 43.09%          | 32.06%  | 67.94%              |
| 7                                               | \$38,014,071    | \$0     | \$38,014,071    |                |                 |         |                 | 7                 | \$121,519,583   | \$0     | \$121,519,583   | \$143,920,585                       | 7,038                       | \$20,449               | 66.42%          | 5.27%   | 94.73%              |
| 8                                               | \$89,403,538    | \$0     | \$89,403,538    |                |                 |         |                 | 8                 | \$233,063,865   | \$0     | \$233,063,865   | \$60,121,124                        | 6,460                       | \$9,307                | 68.44%          | 5.41%   | 94.59%              |
| 9                                               | \$23,213,500    | \$0     | \$23,213,500    |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| 10                                              | \$49,012,250    | \$0     | \$49,012,250    |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| 11                                              | \$68,983,893    | \$0     | \$68,983,893    |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| 12                                              | \$154,289,356   | \$0     | \$154,289,356   |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| 13                                              | \$135,716,183   | \$0     | \$135,716,183   |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| 14                                              | \$202,738,225   | \$0     | \$202,738,225   |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| 15                                              | \$213,434,288   | \$0     | \$213,434,288   |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| DW                                              | \$26,326,289    | \$0     | \$26,326,289    |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| SP                                              | \$21,065,650    | \$0     | \$21,065,650    |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| LAND                                            | \$9,200,000     | \$0     | \$9,200,000     |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
| ADM                                             | \$12,750,000    | \$0     | \$12,750,000    |                |                 |         |                 |                   |                 |         |                 |                                     |                             |                        |                 |         |                     |
|                                                 | \$1,296,230,655 | \$0     | \$1,296,230,655 |                | \$1,287,030,655 | \$0     | \$1,287,030,655 |                   | \$1,205,757,655 | \$0     | \$1,205,757,655 | \$1,050,419,407                     | 69,872                      | \$15,033               |                 |         |                     |
| Project Management                              |                 |         | \$40,386,920    |                |                 |         | \$40,386,920    |                   |                 |         | \$40,386,920    |                                     |                             |                        |                 |         |                     |
| Inflation                                       |                 |         | \$203,658,981   |                |                 |         | \$203,658,981   |                   |                 |         | \$203,658,981   |                                     |                             |                        |                 |         |                     |
| New construction & administration               |                 |         |                 |                |                 |         |                 |                   |                 |         | \$81,273,000    |                                     |                             |                        |                 |         |                     |
| Phase II deferred maintenance, technology, etc. |                 |         | \$50,000,000    |                |                 |         | \$50,000,000    |                   |                 |         | \$50,000,000    |                                     |                             |                        |                 |         |                     |
| Land                                            |                 |         |                 |                |                 |         | \$9,200,000     |                   |                 |         | \$9,200,000     |                                     |                             |                        |                 |         |                     |
| <b>Total</b>                                    |                 |         | \$1,590,276,555 |                |                 |         | \$1,590,276,555 |                   |                 |         | \$1,590,276,555 |                                     |                             |                        |                 |         |                     |

|                      |                 |               |                 |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
|----------------------|-----------------|---------------|-----------------|----------------|-----------------|---------------|-----------------|---|-----------------|---------------|-----------------|-----------------|--------|----------|--------|--------|--------|
| <b>\$2.7 Billion</b> |                 |               |                 |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| 1                    | \$116,151,000   | \$15,208,509  | \$131,359,509   | HIGH POINT     | \$203,220,609   | \$189,657,786 | \$392,878,395   | 1 | \$154,776,990   | \$94,831,552  | \$249,608,542   | \$182,150,303   | 8,999  | \$20,241 | 62.77% | 16.38% | 83.62% |
| 2                    | \$0             | \$42,913,297  | \$42,913,297    | NOT HIGH POINT | \$1,083,810,046 | \$309,473,320 | \$1,393,283,366 | 2 | \$137,166,821   | \$84,417,045  | \$221,583,866   | \$100,214,847   | 8,811  | \$11,374 | 61.34% | 24.08% | 75.92% |
| 3                    | \$27,250,912    | \$13,386,189  | \$40,637,101    |                |                 |               |                 | 3 | \$135,912,750   | \$21,036,059  | \$156,948,809   | \$99,237,799    | 8,694  | \$11,415 | 28.14% | 58.56% | 41.44% |
| 4                    | \$0             | \$35,109,752  | \$35,109,752    |                |                 |               |                 | 4 | \$27,250,912    | \$76,770,604  | \$104,021,516   | \$197,791,871   | 10,284 | \$19,233 | 49.43% | 39.27% | 60.73% |
| 5                    | \$0             | \$38,792,032  | \$38,792,032    |                |                 |               |                 | 5 | \$276,196,341   | \$11,609,280  | \$287,805,621   | \$160,557,431   | 11,209 | \$14,324 | 36.92% | 45.78% | 54.22% |
| 6                    | \$108,681,500   | \$425,799     | \$109,107,299   |                |                 |               |                 | 6 | \$119,870,393   | \$36,266,011  | \$156,136,404   | \$106,425,447   | 8,377  | \$12,704 | 43.09% | 32.06% | 67.94% |
| 7                    | \$38,014,071    | \$68,098,530  | \$106,112,601   |                |                 |               |                 | 7 | \$121,519,583   | \$32,101,057  | \$153,620,640   | \$143,920,585   | 7,038  | \$20,449 | 66.42% | 5.27%  | 94.73% |
| 8                    | \$89,403,538    | \$52,252,460  | \$141,655,998   |                |                 |               |                 | 8 | \$233,063,865   | \$29,765,072  | \$262,828,937   | \$60,121,124    | 6,460  | \$9,307  | 68.44% | 5.41%  | 94.59% |
| 9                    | \$23,213,500    | \$18,894,417  | \$42,107,917    |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| 10                   | \$49,012,250    | \$34,485,218  | \$83,497,468    |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| 11                   | \$68,983,893    | \$10,365,420  | \$79,349,313    |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| 12                   | \$154,289,356   | \$5,351,253   | \$159,640,609   |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| 13                   | \$135,716,183   | \$8,863,742   | \$144,579,925   |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| 14                   | \$202,738,225   | \$35,446,328  | \$238,184,553   |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| 15                   | \$213,434,288   | \$25,186,744  | \$238,621,032   |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| DW                   | \$26,326,289    | \$33,825,899  | \$60,152,188    |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| SP                   | \$21,065,650    | \$7,583,939   | \$28,649,589    |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| LAND                 | \$9,200,000     | \$0           | \$9,200,000     |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
| ADM                  | \$12,750,000    | \$52,941,578  | \$65,691,578    |                |                 |               |                 |   |                 |               |                 |                 |        |          |        |        |        |
|                      | \$1,296,230,655 | \$499,131,106 | \$1,795,361,761 |                | \$1,287,030,655 | \$499,131,106 | \$1,786,161,761 |   | \$1,205,757,655 | \$386,796,680 | \$1,592,554,335 | \$1,050,419,407 | 69,872 | \$15,033 |        |        |        |

|                                                             |  |  |                 |  |  |  |                 |  |                 |                 |                 |  |  |  |  |  |  |
|-------------------------------------------------------------|--|--|-----------------|--|--|--|-----------------|--|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| Project Management                                          |  |  | \$62,203,582    |  |  |  | \$62,203,582    |  | \$40,386,920    | \$21,816,662    | \$62,203,582    |  |  |  |  |  |  |
| Inflation                                                   |  |  | \$538,820,429   |  |  |  | \$538,820,429   |  | \$203,658,981   | \$335,161,449   | \$538,820,429   |  |  |  |  |  |  |
| New construction & administration                           |  |  |                 |  |  |  |                 |  | \$81,273,000    | \$112,334,426   | \$193,607,426   |  |  |  |  |  |  |
| Athletics                                                   |  |  |                 |  |  |  |                 |  |                 |                 | \$0             |  |  |  |  |  |  |
| Educational adequacy enhancements                           |  |  |                 |  |  |  |                 |  |                 |                 | \$0             |  |  |  |  |  |  |
| Technology & safe schools, educational adequacy & athletics |  |  | \$278,090,975   |  |  |  | \$278,090,975   |  |                 | \$228,090,975   | \$228,090,975   |  |  |  |  |  |  |
| Phase II Deferred Maintenance                               |  |  |                 |  |  |  |                 |  | \$50,000,000    |                 |                 |  |  |  |  |  |  |
| Land                                                        |  |  |                 |  |  |  | \$9,200,000     |  | \$9,200,000     |                 | \$9,200,000     |  |  |  |  |  |  |
| <b>Total</b>                                                |  |  | \$2,674,476,747 |  |  |  | \$2,674,476,747 |  | \$1,590,276,555 | \$1,084,200,192 | \$2,674,476,747 |  |  |  |  |  |  |