

Initiative	Description	Business Owners	Budget	Expanded Information	Spending Plan to FBS	RFP	Application	Contract/ Procurement Processes	Human Resources Processes
North Carolina Portrait of a Graduate- a shared vision of the knowledge, skills and abilities required for post-secondary success	Development of a graduate profile to support accountability reform within Operation Polaris.	David Stegall	\$200,000	<a href="https://dpincgov.sharepoint.com/:b/r/sites/OLR/Shared%20Documents/ESSER%20I%20State%20Reserve/Program%20Details/NCDPI_Portrait_proposal%20v2.pdf?csf=1&amp;web=1&amp;e=EDptNA">https://dpincgov.sharepoint.com/:b/r/sites/OLR/Shared%20Documents/ESSER%20I%20State%20Reserve/Program%20Details/NCDPI_Portrait_proposal%20v2.pdf?csf=1&amp;web=1&amp;e=EDptNA</a>	No	No	No	Yes	No
Instructional and Leadership Coaching Support for agency schools	The School Leadership Coach(es), in partnership with the Curriculum and Instruction Division, will provide support to the state's three residential schools, Southside-Ashpole Elementary (ISD), and possibly designated lab schools in the implementation of the North Carolina Standard Course of Study, while helping to build capacity to implement and sustain innovative, strategic, and results-oriented school-improvement strategies.	Derrick D. Jordan Catherine Edmonds	\$150,000		No	No	No	No	Yes
Promising Practices	Contract with third party entities to collect, analyze, and report qualitative data related to learning recovery programs including School Extension, Summer Bridge, and Career Accelerator	Michael Maher Jeni Corn Angie Mullinex	\$500,000	<a href="https://dpincgov.sharepoint.com/w/s/OLR/EXSR-P9_GPtBqHYEscrPEqwB7aLVAwC3wa5_MNr--9eFqg?e=8vhwSN">https://dpincgov.sharepoint.com/w/s/OLR/EXSR-P9_GPtBqHYEscrPEqwB7aLVAwC3wa5_MNr--9eFqg?e=8vhwSN</a>	No	Yes	No	Yes	
Instructional Support and Coaching	One year extension of existing coaches. Support will be provided regionally as part of the Regional Support Structure and focus on teachers at the 44 low-performing districts and also assist in the development of regional professional development. These coaches will partner with the Curriculum & Instruction division to aid in the implementation of the North Carolina Standard Course of Study at NCDPI	Bev Emory	\$2,300,000						
TeachNC	FTE to support the nation-wide teacher recruitment effort that is supported by Teach.org	Catherine Edmonds Tom Tomberlin	\$100,000			No	No	No	Yes
UNC World View	The UNC World View program will provide supplemental access to students and teachers to global curriculum themes related to sciences, arts, and humanities. This access will provide additional support in address student learning loss and teacher access to PD regarding global themes.	Robert P. Taylor	\$150,000		No	No	No	Yes	No
Development of School Socio-Emotional Profiles	Schools will be provided the resources to develop socio-emotional profiles on their student body. This data will be collected from a variety of resources including YRBS data. Schools will be able to catalogue various data points to determine COVID mitigation strategies impacting their students.	Robert P. Taylor	\$175,000	<a href="#">WSCC (google.com)</a>	No	No	No	No	Yes
<b>TOTAL</b>	<b>TOTAL</b>		<b>\$3,575,000</b>						