

Signed in to law November 18, 2021

Update 11/15/21

FY 2021-22 Budget

**FINAL SL2021-180**

<b>SP</b>	<b>money rpt</b>
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**Beginning Appropriated Budget (Base)  
Receipts supported**

**\$ 12,182,234,990  
\$ 2,165,914,580**

<b>State Public School Fund - Continuation</b>
Average Salary Adjustment
Average Daily Membership Adjustment
K-12 ADM Contingency Reserve
EC Contingency Reserve

62,076,002	R		73
3,568,493	R		74
10,000,000	NR	7.23	76
25,000,000	NR	7.24	75

<b>State Public School Fund - Expansion</b>
Instructional Support Allotment
School Psychologist Allotment
Exceptional Children
Transportation Reserve for Homeless
Transportation Reserve for Homeless
Transportation Charter School Grants
Transportation Charter School Grants
Teacher Supplement Assistance Allotment
Small County
CTE Test Fees
Advanced Teaching Roles
Recruitment of teachers in LW & high needs districts
TA to Teacher
TA to Teacher
Cybersecurity
Cooperative Innovative HS
School Safety Grants
School Safety Training Facility
School Safety Training Facility
Connectivity/Erate
Military Family Counselors (3 LEAs)
Holocaust & Genocide Education
Feminine Hygiene Product Grant
<b>Public School Adjustments</b>

(31,010,969)	R	7.6	79
40,862,520	R	7.6	80
13,175,727	R	7.1	81
2,824,616	R	7.12	83
175,384	NR	7.12	83
2,353,847	R	7.69	84
146,153	NR	7.69	84
100,000,000	R	7A.12	52
110,000	R	7.4	87
6,500,000	R		82
2,040,000	R	7.38	109
4,300,000	R	7A.5	60
(575,000)	R		105
575,000	NR		105
7,000,000	NR		90
1,880,000	R	SL2020-64	86
9,695,000	NR	7.19	89
1,700,000	R		93
300,000	NR		93
4,600,000	R		107
350,000	R		97
350,000	NR	7.83	96
250,000	NR	7.22	116
<b>268,246,773</b>			

<b>Dept of Public Instruction</b>
DIT subscription rate increase
DIT subscription rate increase remove from Base Budget
IT Subscription Support
Charter School Data Management
School Bus Routing System
Career and College Ready Graduates
Computer Science Division
Computer Science Prof Dev
Early Grade Literacy
Online Teacher Recruitment Tool TeachNC
TeachNC Administrator
Rowan Salisbury Renewal System Eval

876,883	R		94
(934,011)	R		88
593,597	R		95
250,000	R		99
50,000	R		101
546,500	R	7.18	114
750,000	R	7.9	92
2,500,000	NR	7.9	92
6,500,000	NR	7.15	91
880,000	NR		113
100,000	R	7.20	113
300,000	NR		115

<b>FY 2021-22 Budget</b>
APA EC Funding recommendations
FBS Personnel 3 FTE
NCASBO contracts
Innovation Zone Grants
Internal audit (2 FTE)
NCCAT
Study on dual credit and barriers
<b>DPI Adjustments</b>

<b>FINAL SL2021-180</b>		<b>SP</b>	<b>money rpt</b>
27,500	NR	7.44	118
330,000	R		98
2,225,000	R		108
(450,552)	R	7.13	106
190,190	R		100
1,411,256	NR		102
100,000	NR	7.85	117
<b>17,309,363</b>			

<b>Education Support Organizations and direct grants</b>
Guilford Co CTE Pilot
Life Changing Experience Pilot
Economics & Financial Literacy PD
NC STEM Network
Vanguard Educational Institute
Scholar Path
Mt Calvary Center for Leadership Development
CIS of Cape Fear
Muddy Sneakers
<b>ESO Adjustments</b>
<b>Total Expansion/Reduction</b>
<b>Total Requirements</b>

2,000,000	NR	7.72	119
500,000	NR	7.71	121
1,063,000	NR		120
500,000	NR		123
50,000	NR		126
1,500,000	NR	7.81	110
250,000	NR		124
70,000	NR		125
500,000	NR		122
<b>5,370,000</b>			
<b>290,926,136</b>			
<b>12,473,161,126</b>			

<b>Reserve for Salaries &amp; Benefits</b>
Educators Teachers-salary increase
School psychologist, SLP, audiologists and counselors
School-Based Administrators-Asst Principals & Principals
Non-Certified and Central office
Minimum per hour (\$13 for 2021-22/\$15 in 2022-23)
Retirement - LEA
Retirement - LEA retiree
Health LEA
DPI Personnel-Sal Increase
Residential school personnel
Retirement DPI
Retirement DPI retiree
Health DPI
DPI salary reserve
<b>Reserves for Salary and Benefit Adjustments</b>

82,776,979	R	7A.1	51
15,600,000	R	7A.1	55/56
8,950,813	R	7A.6	58/59
28,750,575	R	7A.10	54/57
31,000,000	R		53
38,064,621	R		63
42,739,224	NR		63
107,928,633	R		65
1,546,656	R		61
305,000	R		62
252,913	R		64
283,972	NR		64
500,838	R		66
1,400,000	R		112
<b>360,100,224</b>			

**Other**

School Business Systems - from IT Reserve

48,748,522	NR	7.28/7.79	127
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<b>FY 2021-22 Budget</b>
Crosby Scholars - FRF
Smart bus - FRF
Premium Bonus
Indirect Cost
Civil Fines and Forfeitures
Sales and Use Tax

**Total Change Receipts Support**

<b>FINAL SL2021-180</b>		<b>SP</b>	<b>money rpt</b>
500,000	NR		72
18,148,000	NR	7.7	71
	NR		69/70
(1,404,000)	NR		111
36,000,000	NR		78
30,000,000	R		77
<b>83,244,000</b>			

**Retirement Rate**  
**Health Benefit**

<b>22.89%</b>
<b>\$ 7,019</b>

notes

Items related to ESSER III are not included, Refer to the ESSER document for details of Section 7.27