

Report of the Superintendent to the School Board

ACTION ITEM

Subject:

JHS Tennis Courts Resurfacing and Improvements

Pertinent Facts:

The 8 tennis courts at JHS were completed in the Fall of 2014 by McConnell and Associates. Since that time courts have served as home to our girls and boys tennis teams as well as various PE classes throughout the year. McConnell and Associates recommends that tennis courts be resurfaced every 8-10 years to insure the longevity of the courts. Our courts are starting to show normal wear and tear and one minor crack between courts 6 and 7.

B. Alignment:

Strategic Goal 1.3.2 The district will provide a variety of highly engaging academic and extra-curricular experiences to involve its student body and improve participation over time.

Strategic Goal 3.3.1 The district will regularly provide students engaging learning experiences beyond core academics that address life skills, workforce development, health/wellness and college and career readiness.

C. Data:

A request for proposal to resurface all 8 tennis courts was sent to McConnell and Associates (MAC) through the TIPS cooperative purchasing program. The TIPS cooperative purchasing program will be used as part of the overall purchase procedure.

MAC was also asked to provide an alternate price for items below:

- Remove and replace caulk around the perimeter of the courts where sidewalks or other concrete areas adjoin the courts. This caulking has begun to fail which could result in the deterioration of the sidewalks and/or tennis courts from water damage.
- Replace net post caps on all courts. The existing net post caps have been damaged by the tension of the nets over the years.
- Provide and install Court Caddy systems at each court. The Court Caddy provides a trash receptacle and permanent scorekeeping capabilities at each court.
- Provide and install 8 new Douglas TN 36 DMT Tennis Nets.

MAC (Base Bid to Resurface All 8 Courts)	\$63,575.00
Alternate #1: Remove and replace existing caulk around perimeter of courts (Approx 1400lf)	\$7119.00
Alternate #2: Replace net post caps on all 8 courts	\$790.00
Alternate #3: Provide and install 8 new Court Keeper Devices on all 8 courts	\$1768.00
Alternate #4: Provide and Install 8 Douglass TN 36 DMT Tennis Nets	\$1643.00
Labor and Performance Bond	plus 1% of total

D. Stakeholder Voice:

Matt Hiatt, Athletic Director; Aaron Stump, Head Boys Tennis Coach; Ben Coltharp, Head Girls Tennis Coach; Dave Pettit, Director of Facilities; and Matt Harding, Assistant Superintendent of Operations.

E. Fiscal Note:

The cost of this project will be paid through the approved 2023-24 Capital Outlay Budget.

F. Recommendation:

The administration recommends the Board of Education approve the resurfacing of the JHS tennis courts through MAC for a cost of \$63,575. For the longevity and playability of the courts the administration also recommends the approval of alternate #1 (recaulking around the perimeter of courts) for a cost of \$7119.00, Alternate #2 (replace post caps) for a cost of \$790, and alternate #4 (replace nets) for a cost of \$1768 for a total cost of \$73,252. We are required to have a Labor and Performance Bond for a project of this size so there will be an additional 1% fee of \$732.52 added to the project. The grand total for the project will be **\$73,948.52**.

Prepared by: Matt Hiatt, Athletics Director
Reviewed by: Dave Pettit, Facilities Director
Reviewed by: Matt Harding, Assistant Superintendent for Operations *MH*
Reviewed By: Shelly Toft, Chief Financial Officer *ST*
Reviewed by: Dr. Kerry Sachetta, Superintendent *KS*
Meeting Date: April 18, 2023

