

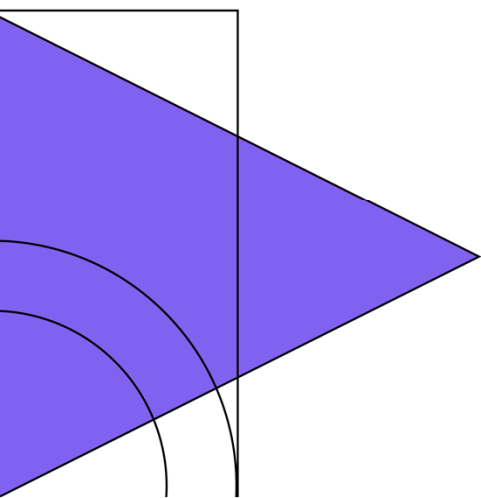
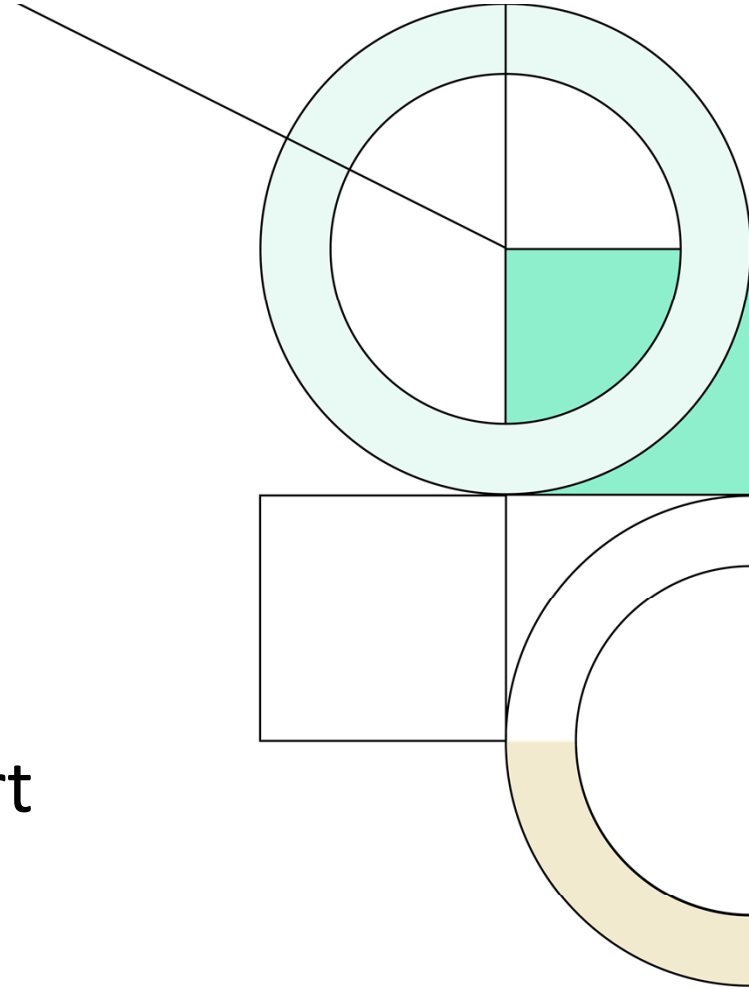


DRAFT



**Ozark
School
District**

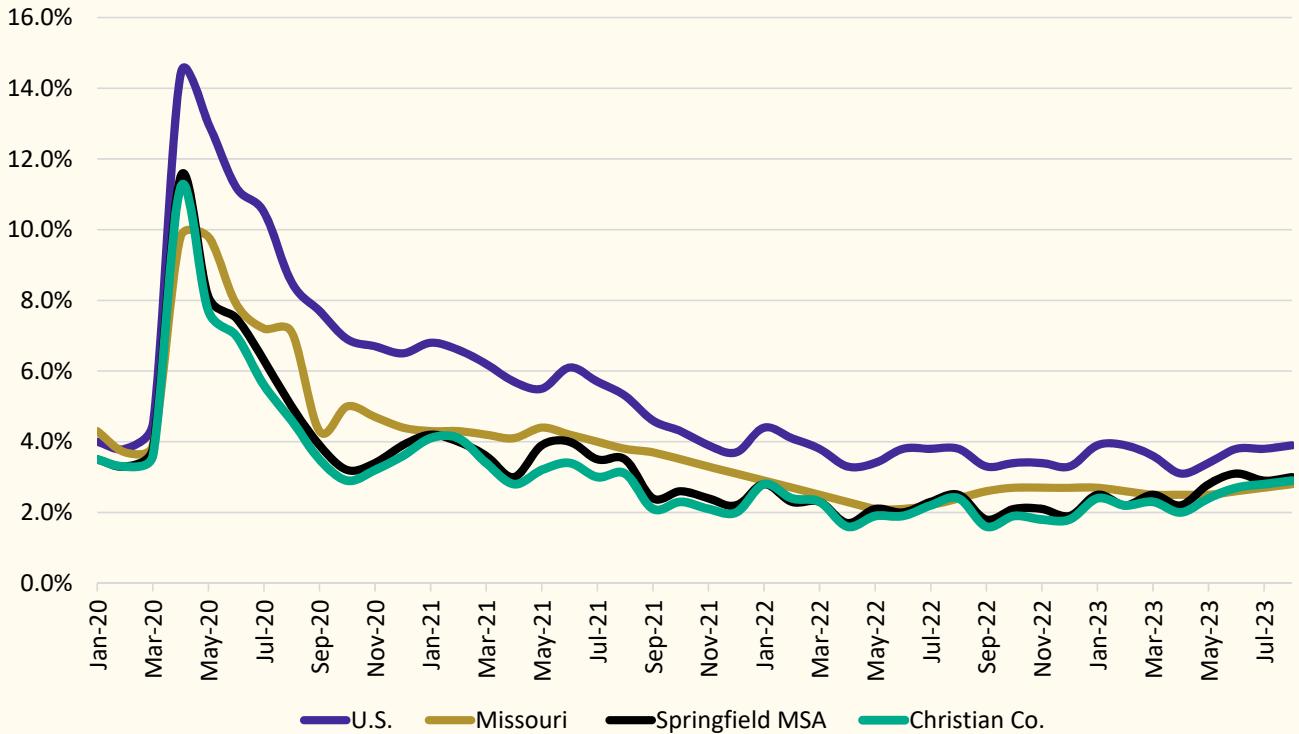
**Demographic Report
Fall 2023**



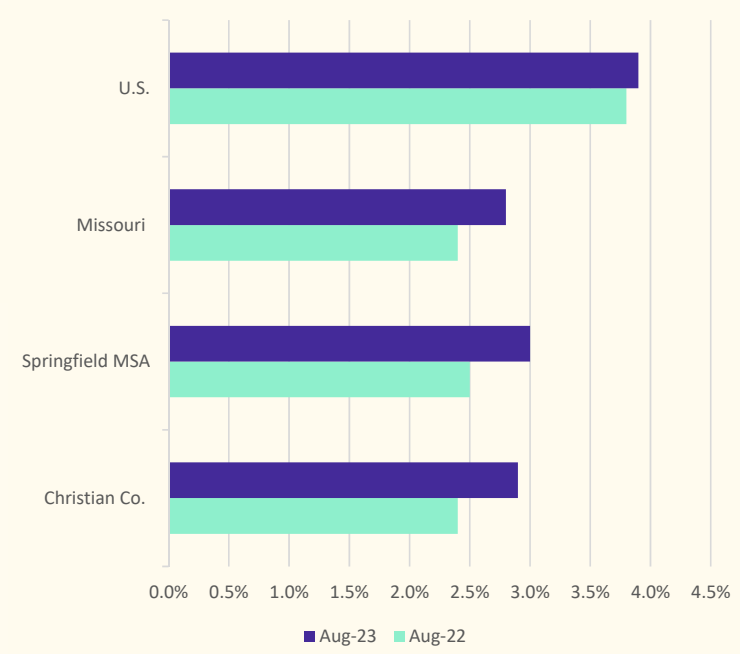


Local Economic Conditions

Unemployment Rate, Jan 2020 – Aug 2023

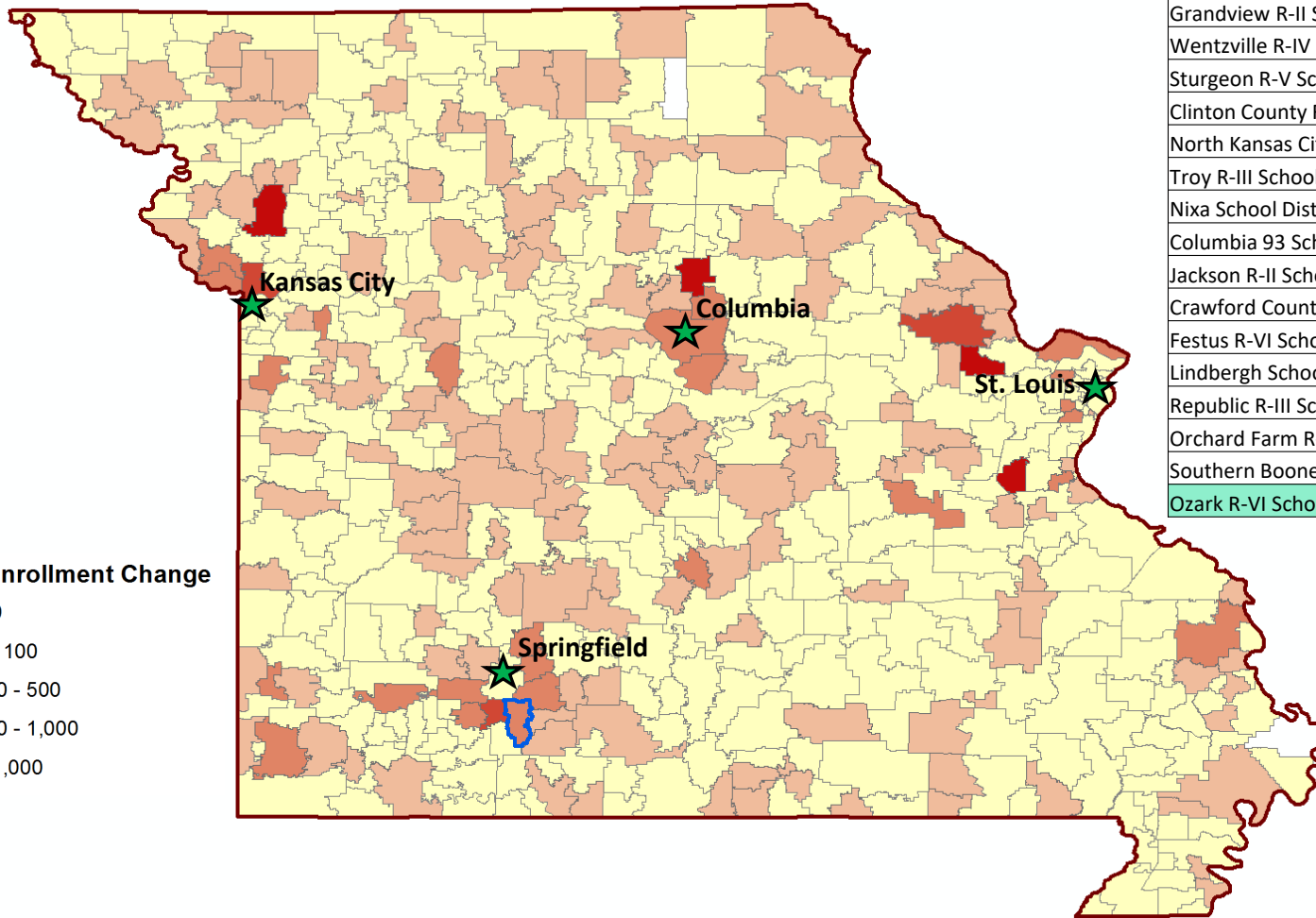


Unemployment Rate, Year over Year





State Enrollment Trends



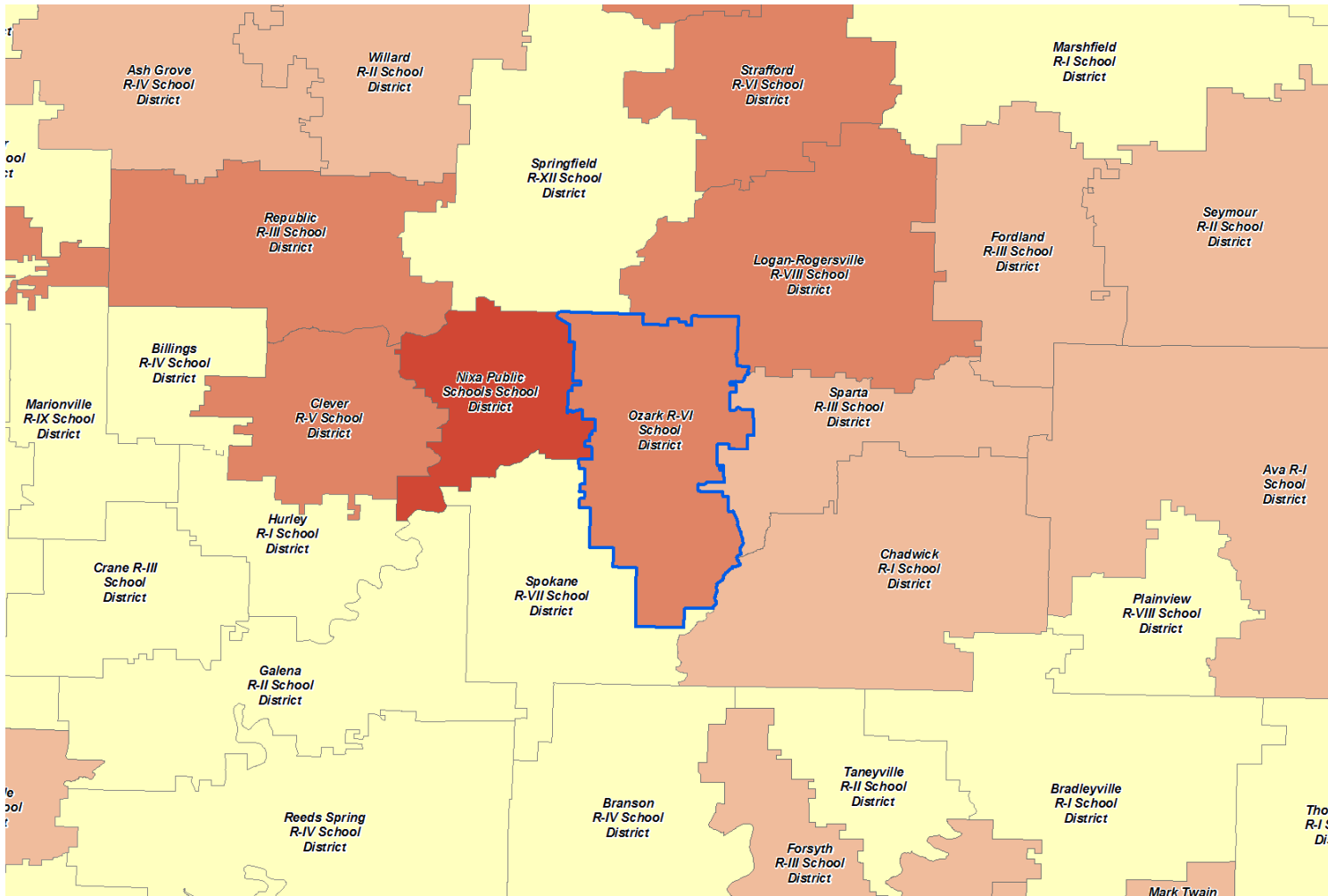
| District | 2022-23 Enrollment | 5 Year Growth |
|---|--------------------|---------------|
| Grandview R-II School District | 2367 | 1630 |
| Wentzville R-IV School District | 17635 | 1262 |
| Sturgeon R-V School District | 1536 | 1116 |
| Clinton County R-III School District | 1704 | 1058 |
| North Kansas City 74 School District | 20554 | 842 |
| Troy R-III School District | 6739 | 528 |
| Nixa School District | 6473 | 526 |
| Columbia 93 School District | 18204 | 479 |
| Jackson R-II School District | 5441 | 427 |
| Crawford County R-I School District | 1286 | 379 |
| Festus R-VI School District | 3321 | 336 |
| Lindbergh School District | 7142 | 310 |
| Republic R-III School District | 5083 | 293 |
| Orchard Farm R-V School District | 2166 | 276 |
| Southern Boone County R-I School District | 1939 | 273 |
| Ozark R-VI School District | 5951 | 224 |

5 Year Enrollment Change

- < 0
- 0 - 100
- 100 - 500
- 500 - 1,000
- > 1,000

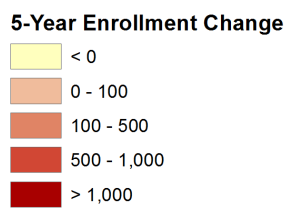


State Enrollment Trends



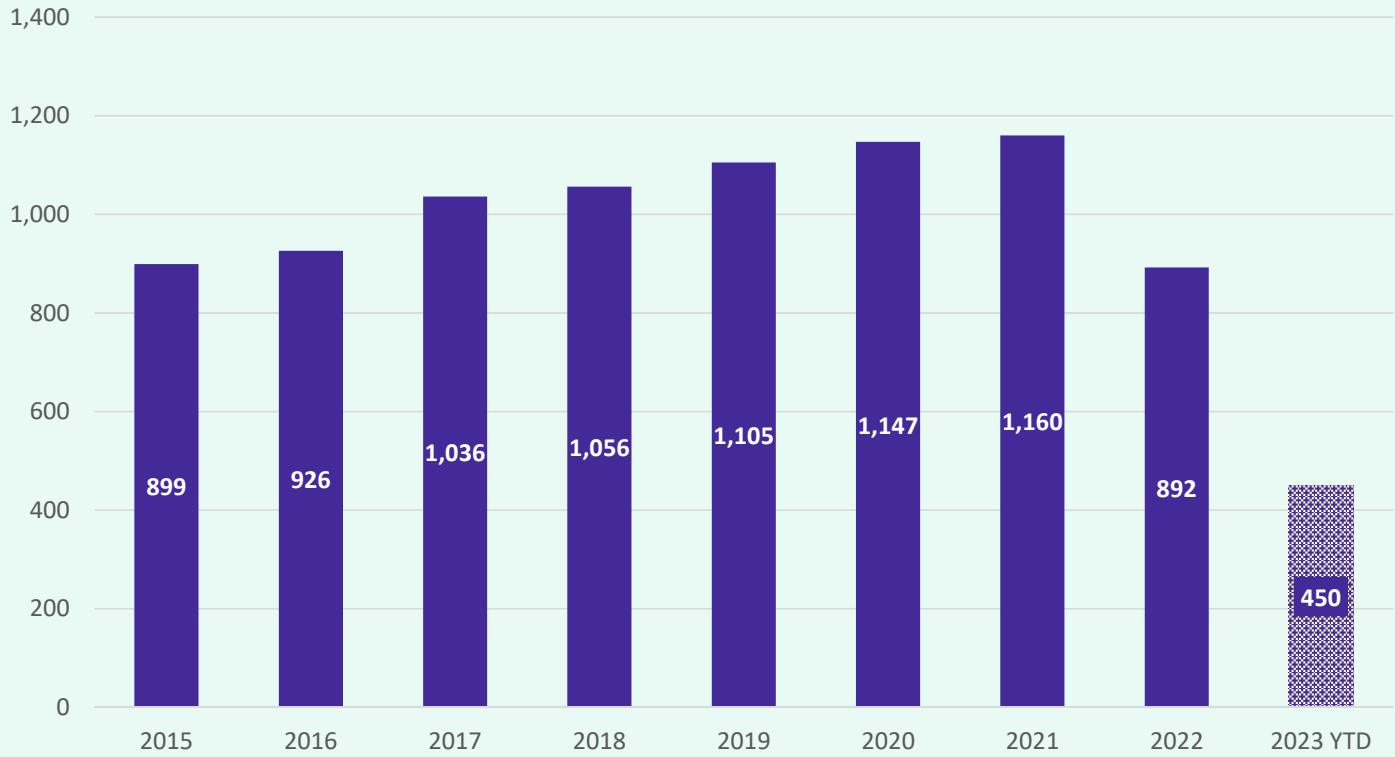
Ozark School District has added 224 students between the 2017/18 and 2022/23 school years

Ozark School District is the 3rd fastest growing district in the region

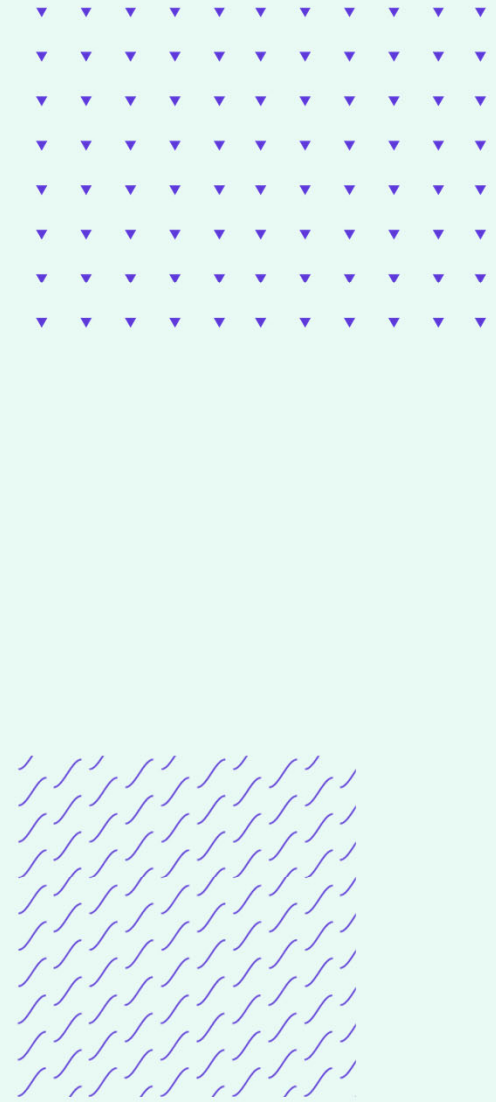




Ozark School District Historical Home Sales



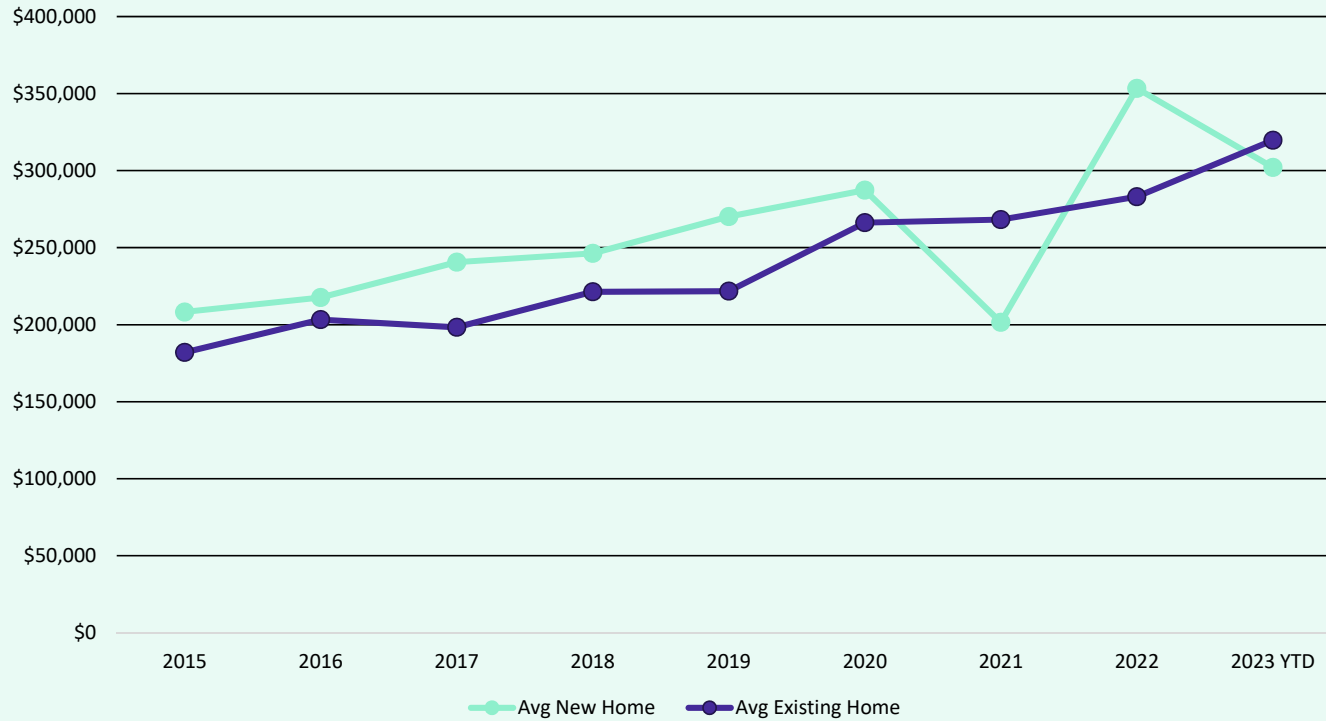
- Ozark School District had 892 total home sales in 2022, over a 23% decrease from 2021 totals
- New home sales in 2022 in the Ozark School District were the lowest in over 5 years, accounting for 9.3% of the total home sales within the district





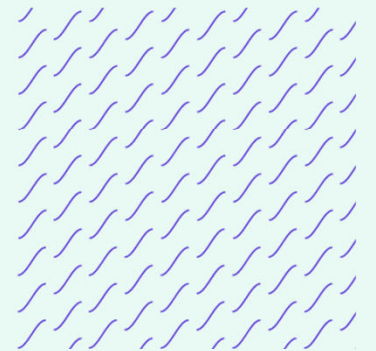
Ozark School District Home Price Analysis

New vs. Existing Home Sale Price, 2015-2023



- The average sale price for a new home within the Ozark School District has risen roughly 47% in the last 5 years, an increase of nearly \$112,900
- The average sale price for an existing home within the district has risen 43% since 2015, an increase of \$84,781

| | Avg New Home | Avg Existing Home |
|----------|--------------|-------------------|
| 2015 | \$208,230 | \$182,024 |
| 2016 | \$217,609 | \$203,328 |
| 2017 | \$240,570 | \$198,313 |
| 2018 | \$246,283 | \$221,387 |
| 2019 | \$270,175 | \$221,814 |
| 2020 | \$287,328 | \$266,237 |
| 2021 | \$201,487 | \$268,172 |
| 2022 | \$353,423 | \$283,094 |
| 2023 YTD | \$302,061 | \$319,686 |





Enrollment History

| Year | EE/PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Total Growth | % Growth |
|---------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|--------------|----------|
| 2019/20 | 160 | 411 | 410 | 443 | 450 | 458 | 431 | 462 | 445 | 497 | 457 | 416 | 428 | 446 | 5,754 | | |
| 2020/21 | 123 | 417 | 409 | 398 | 426 | 452 | 451 | 433 | 456 | 454 | 477 | 458 | 422 | 435 | 5,688 | -66 | -1.1% |
| 2021/22 | 124 | 481 | 433 | 418 | 422 | 446 | 492 | 483 | 460 | 479 | 456 | 466 | 482 | 409 | 5,927 | 239 | 4.2% |
| 2022/23 | 111 | 431 | 473 | 442 | 447 | 435 | 446 | 488 | 487 | 461 | 474 | 456 | 462 | 449 | 5,951 | 24 | 0.4% |
| 2023/24 | 226 | 406 | 435 | 493 | 458 | 442 | 441 | 461 | 508 | 488 | 468 | 465 | 446 | 443 | 5,954 | 3 | 0.1% |

Yellow Box = Highest grade per year
Green Box = Second highest grade per year

Cohort Patterns

| 3-year avg. | 1.313 | 0.997 | 1.010 | 1.028 | 1.055 | 1.022 | 1.034 | 1.032 | 1.037 | 1.018 | 1.003 | 0.986 | 1.007 | 0.953 | 1.023 | 1.033 | 1.028 | 0.987 |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cohorts | PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Elem | Int | Mid | High |
| 2019/20 | 0.884 | 1.113 | 1.124 | 0.980 | 1.014 | 1.024 | 1.040 | 1.039 | 1.061 | 0.996 | 1.189 | 0.935 | 0.911 | 0.919 | 1.051 | 1.039 | 1.029 | 0.988 |
| 2020/21 | 0.769 | 1.015 | 0.995 | 0.971 | 0.962 | 1.004 | 0.985 | 1.005 | 0.987 | 1.020 | 0.960 | 1.002 | 1.014 | 1.016 | 0.989 | 0.995 | 1.004 | 0.998 |
| 2021/22 | 1.008 | 1.153 | 1.038 | 1.022 | 1.060 | 1.047 | 1.088 | 1.071 | 1.062 | 1.050 | 1.004 | 0.977 | 1.052 | 0.969 | 1.064 | 1.080 | 1.056 | 1.001 |
| 2022/23 | 0.895 | 0.896 | 0.983 | 1.021 | 1.069 | 1.031 | 1.000 | 0.992 | 1.008 | 1.002 | 0.990 | 1.000 | 0.991 | 0.932 | 1.000 | 0.996 | 1.005 | 0.978 |
| 2023/24 | 2.036 | 0.942 | 1.009 | 1.042 | 1.036 | 0.989 | 1.014 | 1.034 | 1.041 | 1.002 | 1.015 | 0.981 | 0.978 | 0.959 | 1.004 | 1.024 | 1.022 | 0.983 |

- Ozark School District enrollment increased by 3 students this fall
- Kindergarten cohort declined the last two years
- Largest grade level growth happening at 2nd, 6th and 7th grades





District Housing Overview

- There are currently over 330 lots available to build on and 95 homes are under construction across the district
- Ozark School District currently has roughly 1,750 future lots in various stages of planning
- Groundwork is currently underway on roughly 300 lots across the district





Residential Activity



Woodcrest

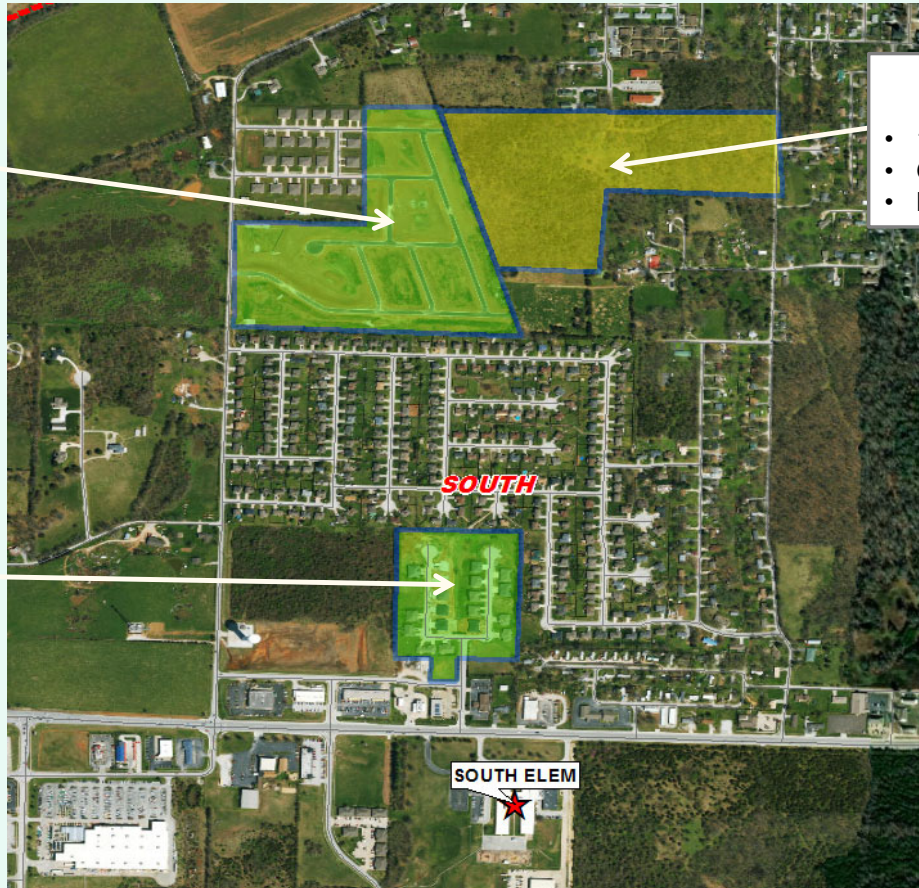
- 117 total lots
- 47 vacant developed lots
- 33 homes under construction
- 38 occupied homes

Finley Crossing

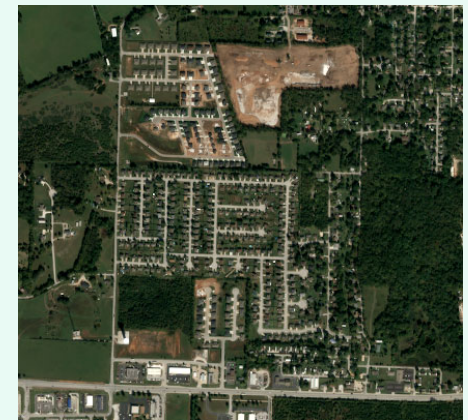
- 118 total future lots
- Groundwork Underway
- Expected to be delivering lots by Spring 2024

Cedar Village Duplexes

- 61 total lots
- 19 vacant developed lots
- 5 homes under construction
- 36 occupied homes

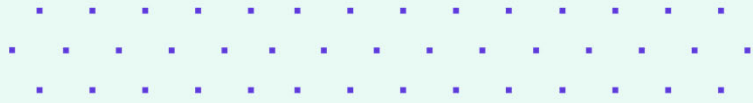


Oct 10, 2023





Residential Activity



20th St. Multifamily

- 142 future units
- Developer anticipates starting groundwork by the end of 2024

Valley Ridge Estates

- 135 total future lots
- 100 Single Family lots and 35 Duplex lots
- Groundwork underway

Oct 10, 2023

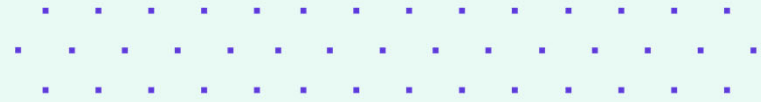


Natural Bridge

- 524 total future lots
- Preliminary plat under review



Residential Activity



Eagle Springs

- 222 total lots
- 165 future lots
- 57 homes occupied
- Groundwork nearing completion for all future lots

Oct 10, 2023

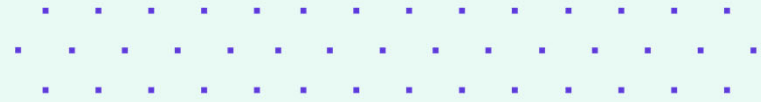


Olde World Estates

- 357 total lots
- 11 homes under construction
- 346 occupied homes
- Developer estimates building 40-50 homes a year



Residential Activity



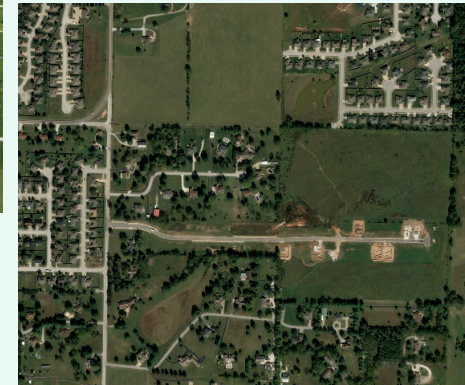
The Rivers

- 606 total lots
- 19 vacant developed lots
- 21 homes under construction
- 566 homes occupied
- Anticipated to be built out by end of 2024

Northtown Park

- 130 total lots
- 123 vacant developed lots
- 7 homes under construction
- Developer estimates building 40-50 homes a year

Oct 10, 2023





Residential Activity

Stone Gate

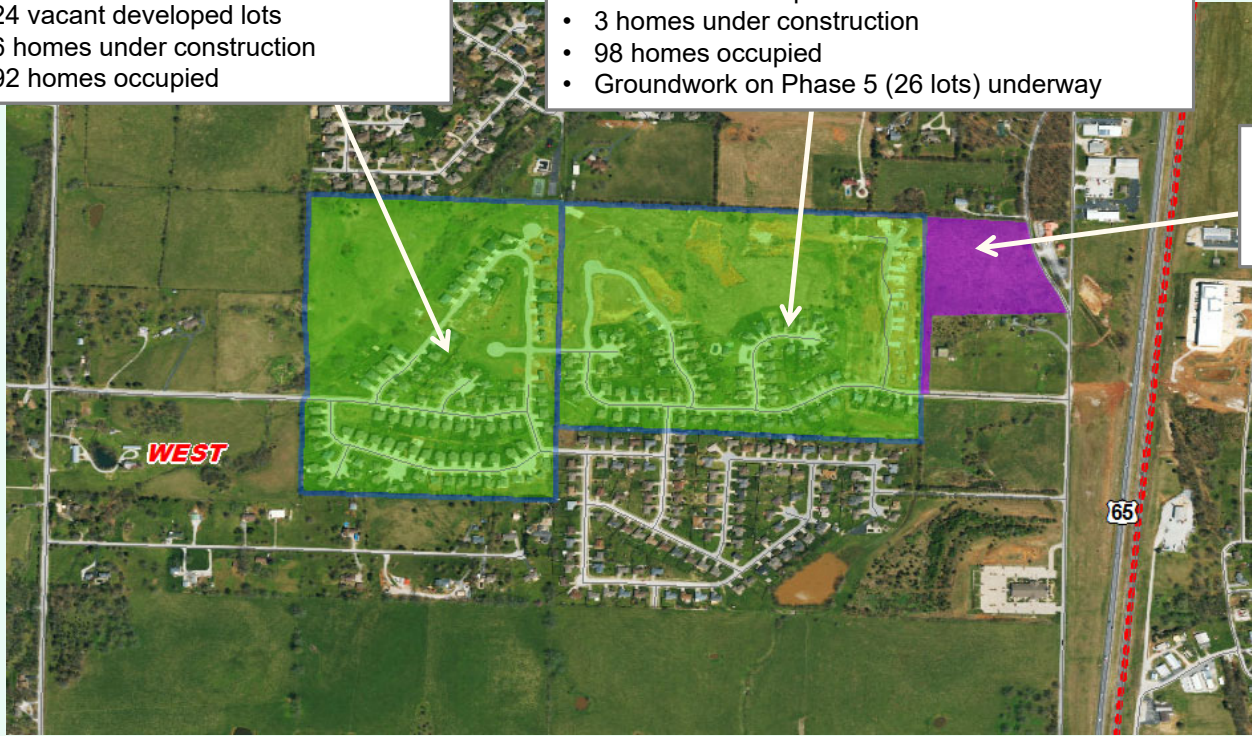
- 122 total lots
- 24 vacant developed lots
- 6 homes under construction
- 92 homes occupied

Creekbridge

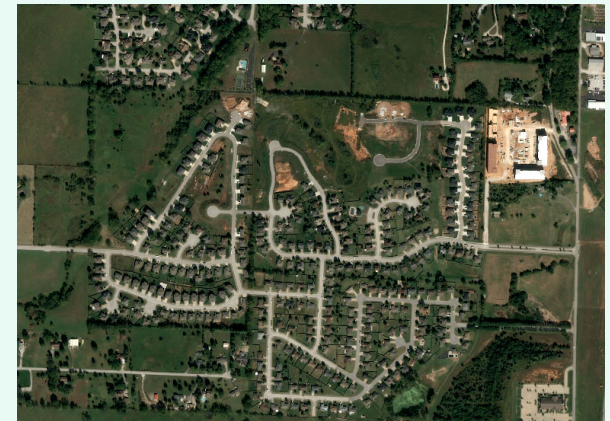
- 165 total lots
- 20 future lots
- 44 vacant developed lots
- 3 homes under construction
- 98 homes occupied
- Groundwork on Phase 5 (26 lots) underway

North 20th Apartments

- 192 total units
- Phase 1 under construction (96 units)

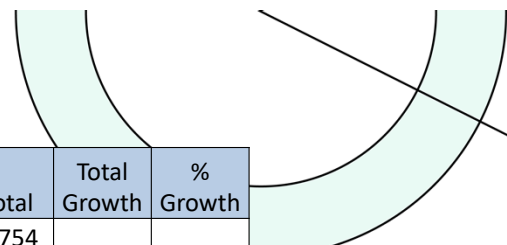


Oct 10, 2023





Ten Year Forecast by Grade Level – (100-150) new housing per year



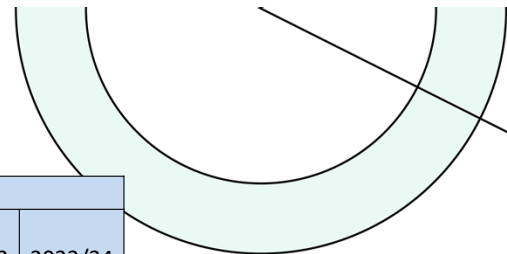
| Year | EE/PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Total Growth | % Growth |
|---------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|--------------|----------|
| 2019/20 | 160 | 411 | 410 | 443 | 450 | 458 | 431 | 462 | 445 | 497 | 457 | 416 | 428 | 446 | 5,754 | | |
| 2020/21 | 123 | 417 | 409 | 398 | 426 | 452 | 451 | 433 | 456 | 454 | 477 | 458 | 422 | 435 | 5,688 | -66 | -1.1% |
| 2021/22 | 124 | 481 | 433 | 418 | 422 | 446 | 492 | 483 | 460 | 479 | 456 | 466 | 482 | 409 | 5,927 | 239 | 4.2% |
| 2022/23 | 111 | 431 | 473 | 442 | 447 | 435 | 446 | 488 | 487 | 461 | 474 | 456 | 462 | 449 | 5,951 | 24 | 0.4% |
| 2023/24 | 226 | 406 | 435 | 493 | 458 | 442 | 441 | 461 | 508 | 488 | 468 | 465 | 446 | 443 | 5,954 | 3 | 0.1% |
| 2024/25 | 226 | 418 | 429 | 453 | 513 | 471 | 449 | 450 | 482 | 508 | 498 | 459 | 456 | 428 | 6,014 | 60 | 1.0% |
| 2025/26 | 226 | 428 | 442 | 444 | 467 | 521 | 483 | 460 | 470 | 482 | 518 | 488 | 450 | 438 | 6,091 | 77 | 1.3% |
| 2026/27 | 226 | 432 | 453 | 459 | 458 | 476 | 529 | 497 | 480 | 470 | 492 | 508 | 478 | 432 | 6,164 | 74 | 1.2% |
| 2027/28 | 226 | 443 | 456 | 468 | 478 | 473 | 483 | 545 | 513 | 480 | 479 | 482 | 498 | 459 | 6,257 | 93 | 1.5% |
| 2028/29 | 226 | 448 | 464 | 469 | 482 | 491 | 480 | 497 | 564 | 513 | 490 | 469 | 472 | 478 | 6,317 | 59 | 1.0% |
| 2029/30 | 226 | 453 | 468 | 476 | 483 | 492 | 498 | 494 | 513 | 564 | 523 | 480 | 460 | 453 | 6,357 | 41 | 0.6% |
| 2030/31 | 226 | 457 | 478 | 482 | 491 | 493 | 499 | 513 | 510 | 513 | 575 | 513 | 470 | 442 | 6,436 | 79 | 1.2% |
| 2031/32 | 226 | 462 | 477 | 491 | 499 | 501 | 500 | 514 | 536 | 510 | 523 | 564 | 503 | 451 | 6,531 | 95 | 1.5% |
| 2032/33 | 226 | 466 | 485 | 491 | 507 | 512 | 509 | 515 | 531 | 536 | 520 | 513 | 553 | 483 | 6,621 | 90 | 1.4% |
| 2033/34 | 226 | 474 | 487 | 499 | 507 | 520 | 520 | 524 | 532 | 531 | 547 | 510 | 503 | 531 | 6,685 | 64 | 1.0% |

Yellow box = largest grade per year
Green box = second largest grade per year

- Forecast model based upon achieving 150 new homes per year by 2025-2026 school year
- Five year enrollment growth = 363 additional students total enrollment = 6,317



Ten Year Forecast by Campus – (100-150) new housing per year

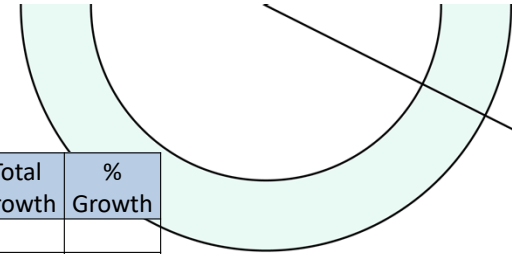


| Campus | Functional Capacity | Fall | ENROLLMENT PROJECTIONS | | | | | | | | | |
|------------------------------------|---------------------|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
| Tiger Paw Early Childhood | | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| North Elementary School | 700 | 526 | 529 | 533 | 524 | 544 | 553 | 557 | 560 | 564 | 571 | 582 |
| South Elementary School | 700 | 533 | 550 | 540 | 532 | 546 | 560 | 567 | 584 | 600 | 616 | 632 |
| East Elementary School | 700 | 550 | 567 | 577 | 573 | 593 | 592 | 594 | 599 | 606 | 612 | 614 |
| West Elementary School | 700 | 613 | 626 | 640 | 637 | 623 | 637 | 642 | 646 | 648 | 650 | 647 |
| ELEMENTARY TOTALS | 2,800 | 2,222 | 2,272 | 2,290 | 2,266 | 2,306 | 2,342 | 2,360 | 2,389 | 2,418 | 2,449 | 2,475 |
| Elementary Percent Change | | 0.45% | 2.24% | 0.78% | -1.02% | 1.76% | 1.54% | 0.79% | 1.23% | 1.21% | 1.27% | 1.07% |
| Elementary Absolute Change | | 10 | 50 | 18 | -23 | 40 | 35 | 19 | 29 | 29 | 31 | 26 |
| Ozark Middle School | 1,000 | 902 | 899 | 943 | 1,026 | 1,028 | 977 | 992 | 1,012 | 1,014 | 1,024 | 1,044 |
| INTERMEDIATE TOTALS | 1,000 | 902 | 899 | 943 | 1,026 | 1,028 | 977 | 992 | 1,012 | 1,014 | 1,024 | 1,044 |
| Intermediate Percent Change | | -3.43% | -0.33% | 4.89% | 8.80% | 0.19% | -4.96% | 1.54% | 2.02% | 0.20% | 0.99% | 1.95% |
| Intermediate Absolute Change | | -32 | -3 | 44 | 83 | 2 | -51 | 15 | 20 | 2 | 10 | 20 |
| Ozark Junior High School | 1,000 | 996 | 990 | 952 | 950 | 993 | 1,077 | 1,077 | 1,023 | 1,046 | 1,067 | 1,063 |
| JUNIOR HIGH SCHOOL TOTALS | 1,000 | 996 | 990 | 952 | 950 | 993 | 1,077 | 1,077 | 1,023 | 1,046 | 1,067 | 1,063 |
| Junior High School Percent Change | | 5.06% | -0.60% | -3.84% | -0.21% | 4.53% | 8.46% | 0.00% | -5.01% | 2.25% | 2.01% | -0.37% |
| Junior High School Absolute Change | | 48 | -6 | -38 | -2 | 43 | 84 | 0 | -54 | 23 | 21 | -4 |
| Ozark High School | 2,000 | 1,822 | 1,841 | 1,894 | 1,910 | 1,918 | 1,909 | 1,916 | 2,000 | 2,041 | 2,069 | 2,091 |
| HIGH SCHOOL TOTALS | 2,000 | 1,822 | 1,841 | 1,894 | 1,910 | 1,918 | 1,909 | 1,916 | 2,000 | 2,041 | 2,069 | 2,091 |
| High School Percent Change | | -1.03% | 1.04% | 2.88% | 0.84% | 0.42% | -0.47% | 0.37% | 4.38% | 2.05% | 1.37% | 1.06% |
| High School Absolute Change | | -19 | 19 | 53 | 16 | 8 | -9 | 7 | 84 | 41 | 28 | 22 |
| DISTRICT TOTALS | 6,800 | 5,942 | 6,002 | 6,079 | 6,152 | 6,245 | 6,305 | 6,345 | 6,424 | 6,519 | 6,609 | 6,673 |
| District Percent Change | | 0.12% | 1.01% | 1.28% | 1.21% | 1.51% | 0.95% | 0.64% | 1.25% | 1.48% | 1.37% | 0.97% |
| District Absolute Change | | 7 | 60 | 77 | 74 | 93 | 59 | 41 | 79 | 95 | 90 | 64 |

*Yellow over capacity



Ten Year Forecast by Grade Level – (50-70) new housing per year



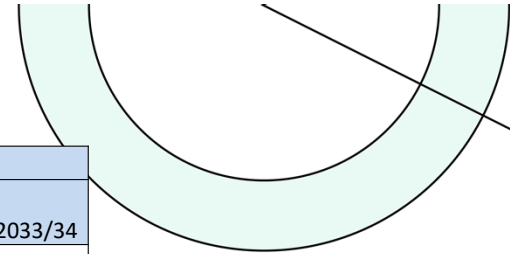
| Year | EE/PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Total Growth | % Growth |
|---------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|--------------|----------|
| 2019/20 | 160 | 411 | 410 | 443 | 450 | 458 | 431 | 462 | 445 | 497 | 457 | 416 | 428 | 446 | 5,754 | | |
| 2020/21 | 123 | 417 | 409 | 398 | 426 | 452 | 451 | 433 | 456 | 454 | 477 | 458 | 422 | 435 | 5,688 | -66 | -1.1% |
| 2021/22 | 124 | 481 | 433 | 418 | 422 | 446 | 492 | 483 | 460 | 479 | 456 | 466 | 482 | 409 | 5,927 | 239 | 4.2% |
| 2022/23 | 111 | 431 | 473 | 442 | 447 | 435 | 446 | 488 | 487 | 461 | 474 | 456 | 462 | 449 | 5,951 | 24 | 0.4% |
| 2023/24 | 226 | 406 | 435 | 493 | 458 | 442 | 441 | 461 | 508 | 488 | 468 | 465 | 446 | 443 | 5,954 | 3 | 0.1% |
| 2024/25 | 226 | 403 | 412 | 445 | 505 | 465 | 444 | 450 | 482 | 508 | 495 | 459 | 456 | 428 | 5,952 | -2 | 0.0% |
| 2025/26 | 226 | 411 | 416 | 418 | 453 | 502 | 477 | 453 | 470 | 482 | 516 | 485 | 450 | 438 | 5,971 | 19 | 0.3% |
| 2026/27 | 226 | 415 | 432 | 428 | 432 | 458 | 510 | 487 | 472 | 470 | 489 | 506 | 475 | 432 | 6,006 | 36 | 0.6% |
| 2027/28 | 226 | 416 | 434 | 443 | 439 | 439 | 465 | 520 | 502 | 472 | 477 | 479 | 496 | 456 | 6,038 | 32 | 0.5% |
| 2028/29 | 226 | 425 | 434 | 447 | 457 | 446 | 446 | 474 | 527 | 502 | 479 | 467 | 469 | 476 | 6,049 | 10 | 0.2% |
| 2029/30 | 226 | 426 | 443 | 446 | 461 | 463 | 453 | 455 | 479 | 527 | 510 | 469 | 458 | 450 | 6,040 | -8 | -0.1% |
| 2030/31 | 226 | 428 | 436 | 449 | 461 | 468 | 470 | 462 | 461 | 479 | 535 | 500 | 460 | 440 | 6,049 | 9 | 0.1% |
| 2031/32 | 226 | 436 | 439 | 441 | 457 | 468 | 475 | 479 | 473 | 461 | 486 | 524 | 490 | 442 | 6,071 | 22 | 0.4% |
| 2032/33 | 226 | 433 | 448 | 445 | 456 | 464 | 475 | 485 | 485 | 473 | 468 | 476 | 514 | 470 | 6,092 | 21 | 0.3% |
| 2033/34 | 226 | 446 | 444 | 454 | 460 | 463 | 471 | 485 | 491 | 485 | 480 | 459 | 466 | 493 | 6,097 | 5 | 0.1% |

Yellow box = largest grade per year
Green box = second largest grade per year

- Forecast model based upon achieving 50-70 new homes per year
- Five year enrollment growth = 95 additional students total enrollment = 6,049



Ten Year Forecast by Grade Level – (50-70) new housing per year

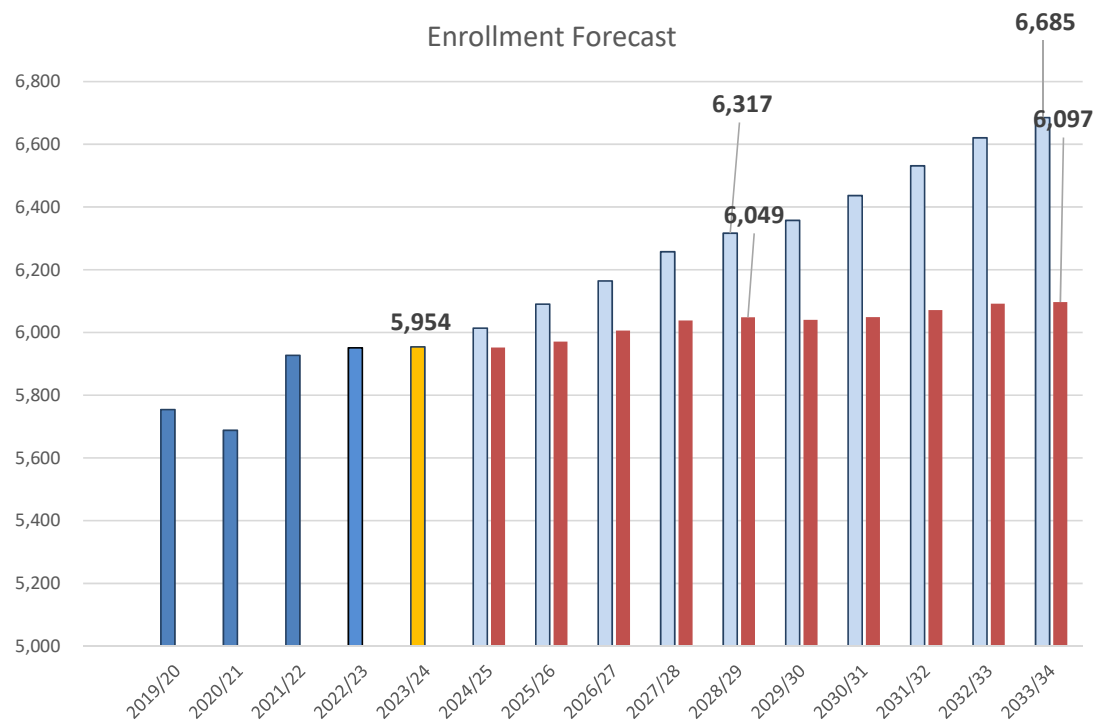


| Campus | Functional Capacity | Fall | ENROLLMENT PROJECTIONS | | | | | | | | | |
|------------------------------------|---------------------|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
| Tiger Paw Early Childhood | | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| North Elementary School | 700 | 526 | 516 | 506 | 494 | 509 | 518 | 524 | 525 | 527 | 532 | 541 |
| South Elementary School | 700 | 533 | 533 | 508 | 496 | 490 | 502 | 512 | 518 | 522 | 529 | 546 |
| East Elementary School | 700 | 550 | 551 | 548 | 543 | 558 | 561 | 566 | 560 | 553 | 549 | 549 |
| West Elementary School | 700 | 613 | 618 | 626 | 620 | 602 | 616 | 625 | 627 | 627 | 624 | 619 |
| ELEMENTARY TOTALS | 2,800 | 2,222 | 2,218 | 2,188 | 2,153 | 2,159 | 2,197 | 2,227 | 2,230 | 2,229 | 2,234 | 2,255 |
| Elementary Percent Change | | 0.45% | -0.18% | -1.36% | -1.57% | 0.27% | 1.73% | 1.40% | 0.13% | -0.04% | 0.21% | 0.95% |
| Elementary Absolute Change | | 10 | -4 | -30 | -34 | 6 | 37 | 31 | 3 | -1 | 5 | 21 |
| Ozark Middle School | 1,000 | 902 | 894 | 930 | 997 | 985 | 920 | 908 | 932 | 954 | 960 | 956 |
| INTERMEDIATE TOTALS | 1,000 | 902 | 894 | 930 | 997 | 985 | 920 | 908 | 932 | 954 | 960 | 956 |
| Intermediate Percent Change | | -3.43% | -0.89% | 4.03% | 7.20% | -1.20% | -6.60% | -1.30% | 2.64% | 2.36% | 0.63% | -0.42% |
| Intermediate Absolute Change | | -32 | -8 | 36 | 67 | -12 | -65 | -12 | 24 | 22 | 6 | -4 |
| Ozark Junior High School | 1,000 | 996 | 990 | 952 | 942 | 974 | 1,029 | 1,006 | 940 | 934 | 958 | 976 |
| JUNIOR HIGH SCHOOL TOTALS | 1,000 | 996 | 990 | 952 | 942 | 974 | 1,029 | 1,006 | 940 | 934 | 958 | 976 |
| Junior High School Percent Change | | 5.06% | -0.60% | -3.84% | -1.05% | 3.40% | 5.65% | -2.24% | -6.56% | -0.64% | 2.57% | 1.88% |
| Junior High School Absolute Change | | 48 | -6 | -38 | -10 | 32 | 55 | -23 | -66 | -6 | 24 | 18 |
| Ozark High School | 2,000 | 1,822 | 1,838 | 1,889 | 1,902 | 1,908 | 1,891 | 1,887 | 1,935 | 1,942 | 1,928 | 1,898 |
| HIGH SCHOOL TOTALS | 2,000 | 1,822 | 1,838 | 1,889 | 1,902 | 1,908 | 1,891 | 1,887 | 1,935 | 1,942 | 1,928 | 1,898 |
| High School Percent Change | | -1.03% | 0.88% | 2.77% | 0.69% | 0.32% | -0.89% | -0.21% | 2.54% | 0.36% | -0.72% | -1.56% |
| High School Absolute Change | | -19 | 16 | 51 | 13 | 6 | -17 | -4 | 48 | 7 | -14 | -30 |
| DISTRICT TOTALS | 6,800 | 5,942 | 5,940 | 5,959 | 5,994 | 6,026 | 6,037 | 6,028 | 6,037 | 6,059 | 6,080 | 6,085 |
| District Percent Change | | 0.12% | -0.03% | 0.32% | 0.60% | 0.53% | 0.17% | -0.14% | 0.15% | 0.36% | 0.34% | 0.09% |
| District Absolute Change | | 7 | -2 | 19 | 36 | 32 | 10 | -8 | 9 | 22 | 21 | 5 |

*Yellow over capacity



Key Takeaways



- Housing market slowing due to rising interest rates and inflation
- Development activity still taking place
- District enrollment flat with 5,954 (KG thru 12th)
- Lower Kindergarten enrollment leading to a slow down in enrollment growth
- Middle and Junior High campuses approaching capacity
- Five year enrollment between 6,000 to 6,300 students