

2024-2025 CIP Projects

<u>Category</u>	<u>Location</u>	<u>Description</u>	<u>Budget Bid</u>
Roofing	Lake ELC	Replace Annex Roof	\$350,000.00
Roofing	Pickett	Remove and replace 5 skylight Domes	\$16,000.00
Exterior Doors	Edison	Door #3 – Double Doors	\$15,000.00
	Noyes	Door #9 – Steel door and card reader	\$8,000.00
Electrical	Truman	Replace Main Service (obsolete)	\$53,000.00

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Electrical (continued)	Skaith	Replace interior breaker panels	\$35,980.00
	Spring Garden	(In-house install) all locations	
	Maintenance		
	Hyde		
	Hosea		
	Central		
	Truman		

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<u>Category</u>	<u>Location</u>	<u>Description</u>	<u>Budget Bid</u>
HVAC	Edison	Replace 2 units	\$25,486.52
	Skaith	Replace 1 unit	\$23,476.37
	Pickett	Replace 1 unit	\$6,943.90
	Coleman	Replace 1 unit	\$7,344.63
	E. Field	Replace 1 unit	\$7,017.32
	Pershing	Replace 1 unit	\$4,843.99
	Truman	Replace 2 units	\$27,982.74
	Mark Twain	Replace 1 unit	\$4,843.99
	Spring Garden	Replace 1 unit	\$9,687.98

HVAC (con't)

<u>Category</u>	<u>Location</u>	<u>Description</u>	<u>Budget Bid</u>
HVAC (con't)	Parkway	Replace 1 unit	\$3,499.16
	Grounds	Replace 1 unit	\$8,033.09
	Webster	Replace 1 unit	\$2,290.95
	Lindbergh	Replace 10 units	\$114,043.84
	Keatley	Replace 3 units	\$16,527.22
		Duct work / install	\$73,000.00

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<u>Category</u>	<u>Location</u>	<u>Description</u>	<u>Budget Bid</u>
Asphalt	Spring Garden	West lot and access road	\$75,000.00
	Pickett	Existing Parking Lot	\$70,000.00
	Edison	Extend lot, old playground area	\$75,000.00
	Carden Park	Crack Fill	\$20,000.00
	Lindbergh	Lower lots	\$75,000.00
Concrete	Truman	Sidewalk on North side	\$32,914.00
	Pershing	Sidewalk / Two Steps	\$14,823.00
	Bode	North Drain	\$19,008.00

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<u>Category</u>	<u>Location</u>	<u>Description</u>	<u>Budget Bid</u>
Bathroom Partitions	Skaith	Replace Existing Partitions With New	\$12,100.00
	Spring Garden	Replace Existing Partitions With New	\$14,300.00
	Pickett	Replace Existing Partitions With New	\$17,600.00
	Lake ELC	Replace Existing Partitions With New	\$3,300.00
	Robidoux	Replace Existing Partitions With New	\$6,600.00

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<u>Category</u>	<u>Location</u>	<u>Description</u>	<u>Contract Bid</u>
Elevator	Bode	Modernization	\$134,776.00
Elevator	Central HS	Modernization	\$158,851.00
Elevator	Hillyard Tech	Modernization	\$133,847.00
Wheelchair Lift	Spring Garden	Replacement	\$27,900.00

Total Budget: \$1,704,119.00

We would like to utilize the State of Missouri service contract RFPS30034902302273 for the elevator projects. Services will be rendered from Minnesota Elevator Inc. as they are our current contracted service provider who maintains and repairs our elevators and wheelchair lifts. Minnesota Elevator Inc., is a vetted State of Missouri service provider.