



**SANTA ROSA HIGH SCHOOL**  
ESTABLISHED 1874

# Facilities Master Plan Update - 2022

Santa Rosa City Schools

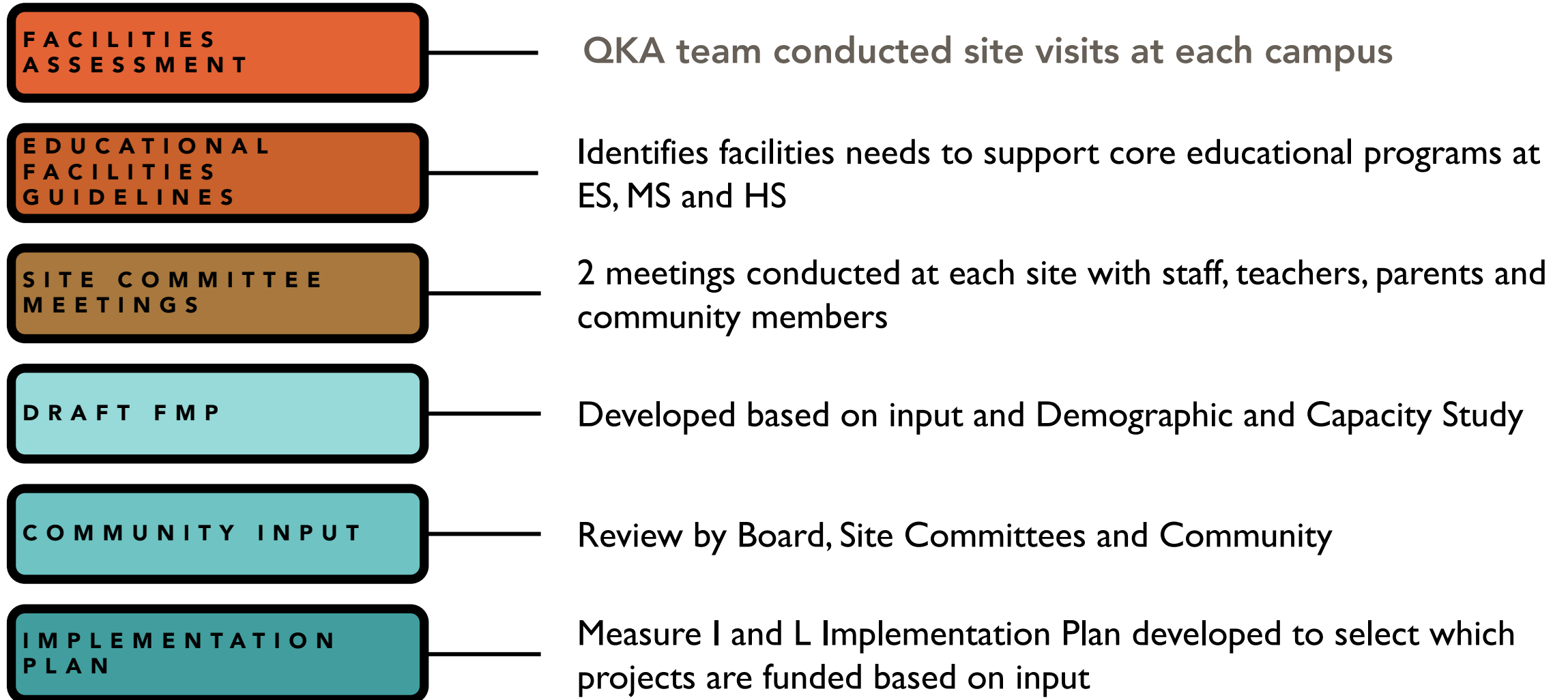


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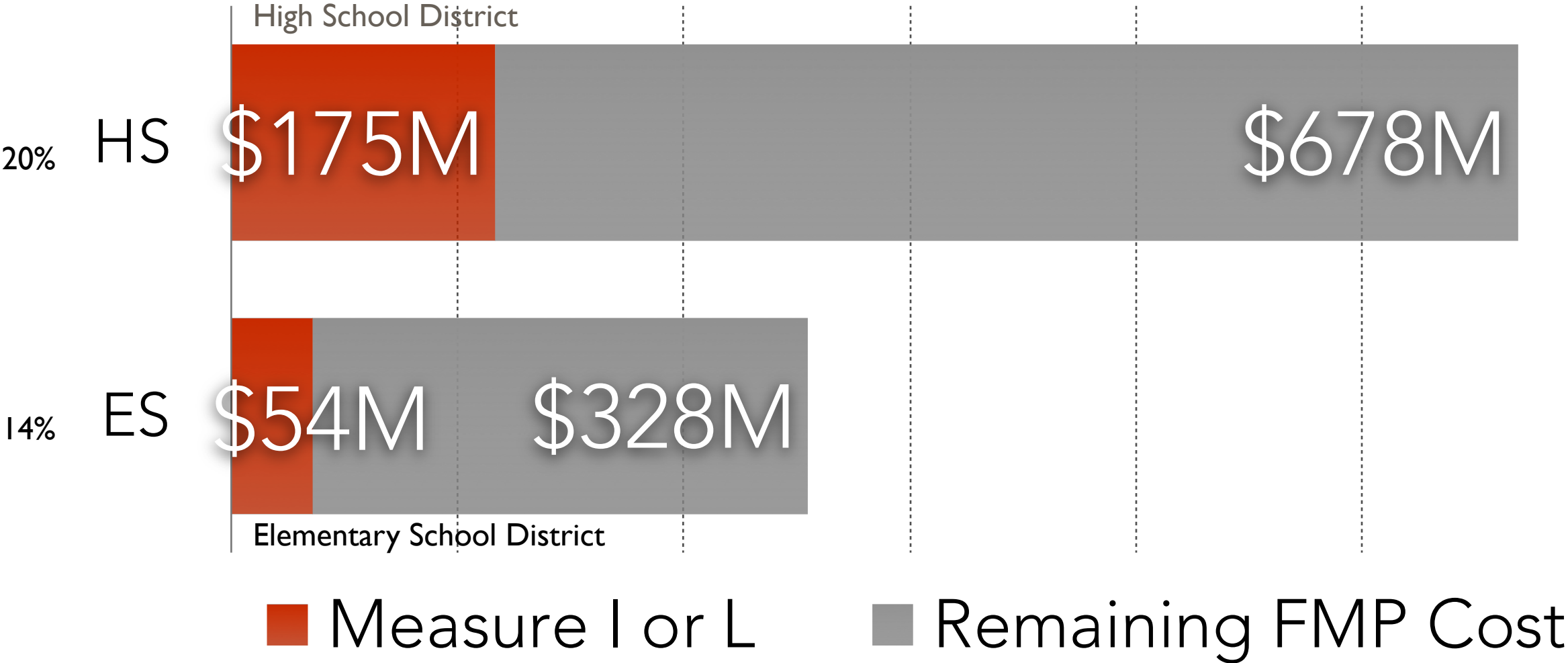
# 2016 FMP Mission

**To guide facilities decision making to make the best use of available funding to benefit student achievement in Santa Rosa City Schools.**

# 2016 FMP Development Process

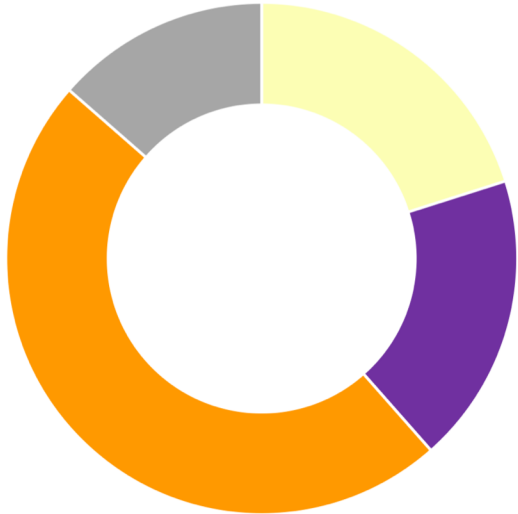


# 2016 FMP Summary



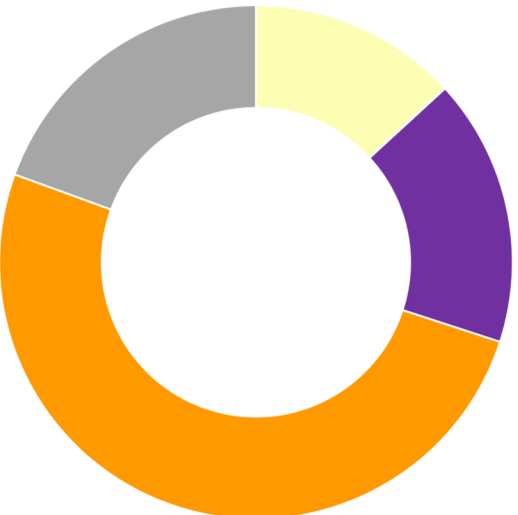
# 2016 FMP Summary

## HIGH SCHOOL DISTRICT



	IOQ Range	Level of Need	Estimated Cost	%
	0-49	LOW	\$152,452,781	20%
	50-60	MEDIUM	\$139,433,986	18%
	61-75	HIGH	\$363,603,248	48%
	76-120	HIGHEST	\$102,845,474	14%

## ELEMENTARY SCHOOL DISTRICT

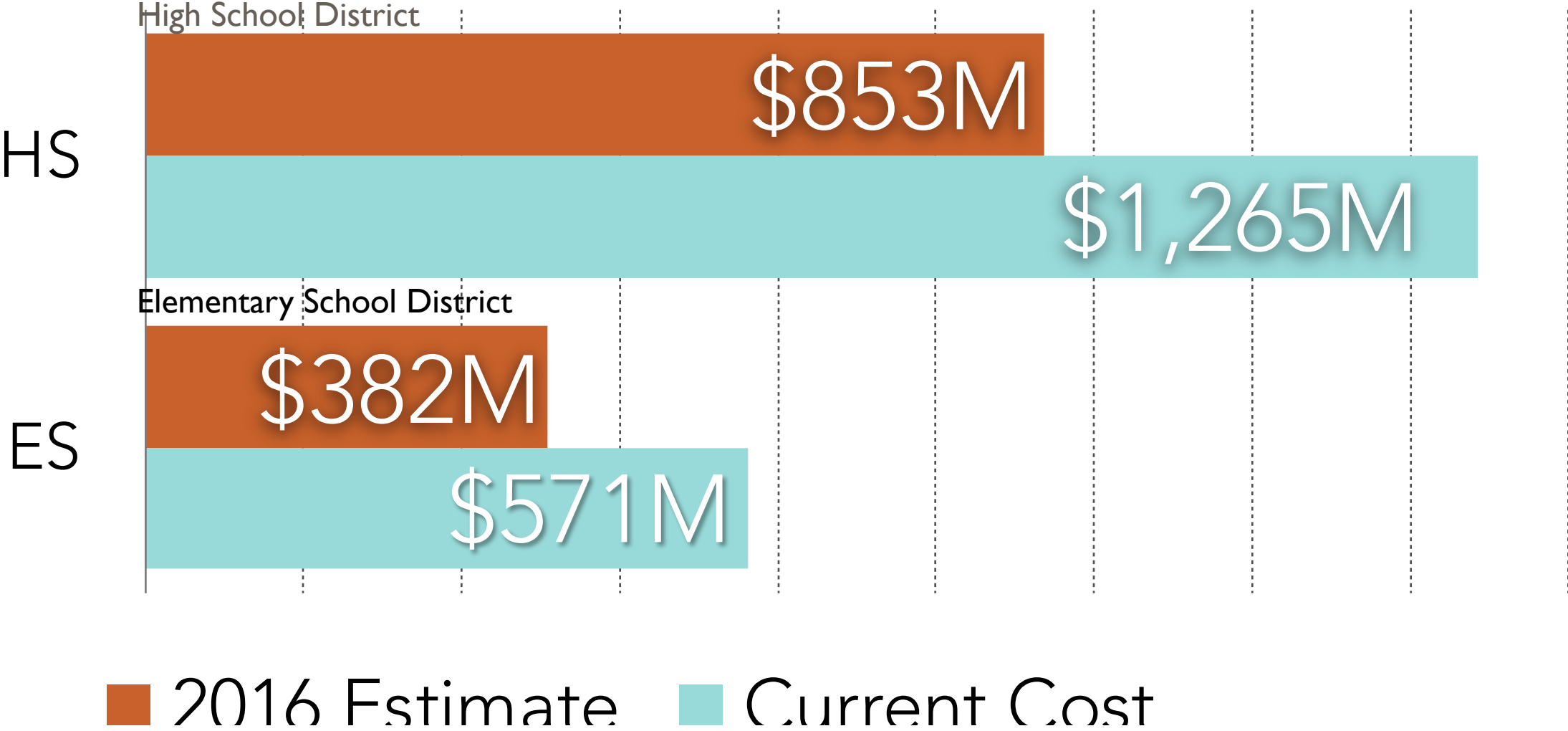


	IOQ Range	Level of Need	Estimated Cost	%
	0-49	LOW	\$48,633,907	13%
	50-60	MEDIUM	\$62,125,975	17%
	61-75	HIGH	\$186,488,921	51%
	76-120	HIGHEST	\$71,769,753	19%

# 2022 FMP Update Scope of Work

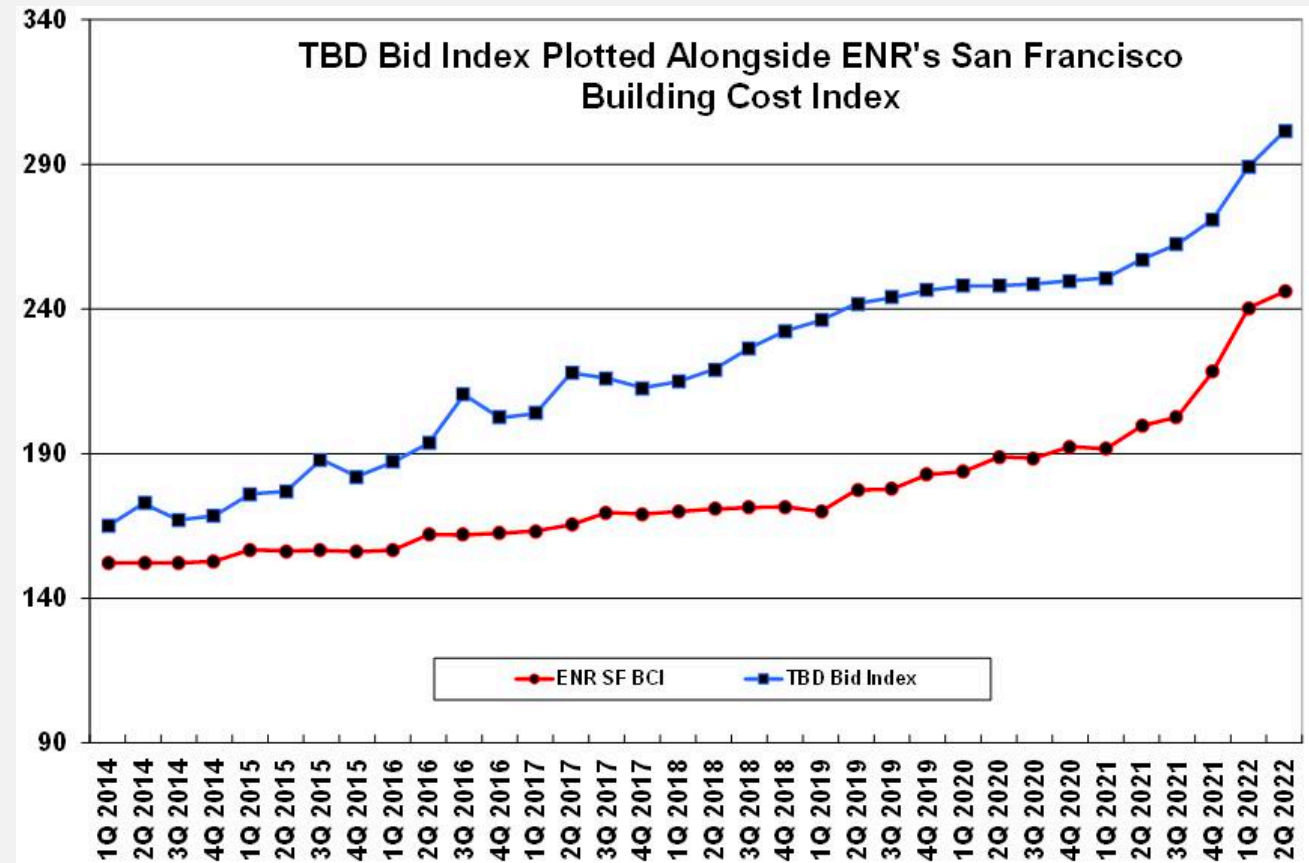
- Update estimated cost of all improvements in 2016 FMP to current market
- Identify and eliminate all projects (completed and in process) which are funded by Measures I & L from updated FMP
- Future Updates if Bond Measures pass:
  - Incorporate Transitional Kindergarten
  - Adjust for changes in enrollment at each site
  - Review Ed Facilities Specifications to update for current and future teaching methodology
  - Conduct new Site Committee Meetings
  - Re-evaluate project priorities

# 2022 FMP Updated Overall Costs



# Why have costs changed?

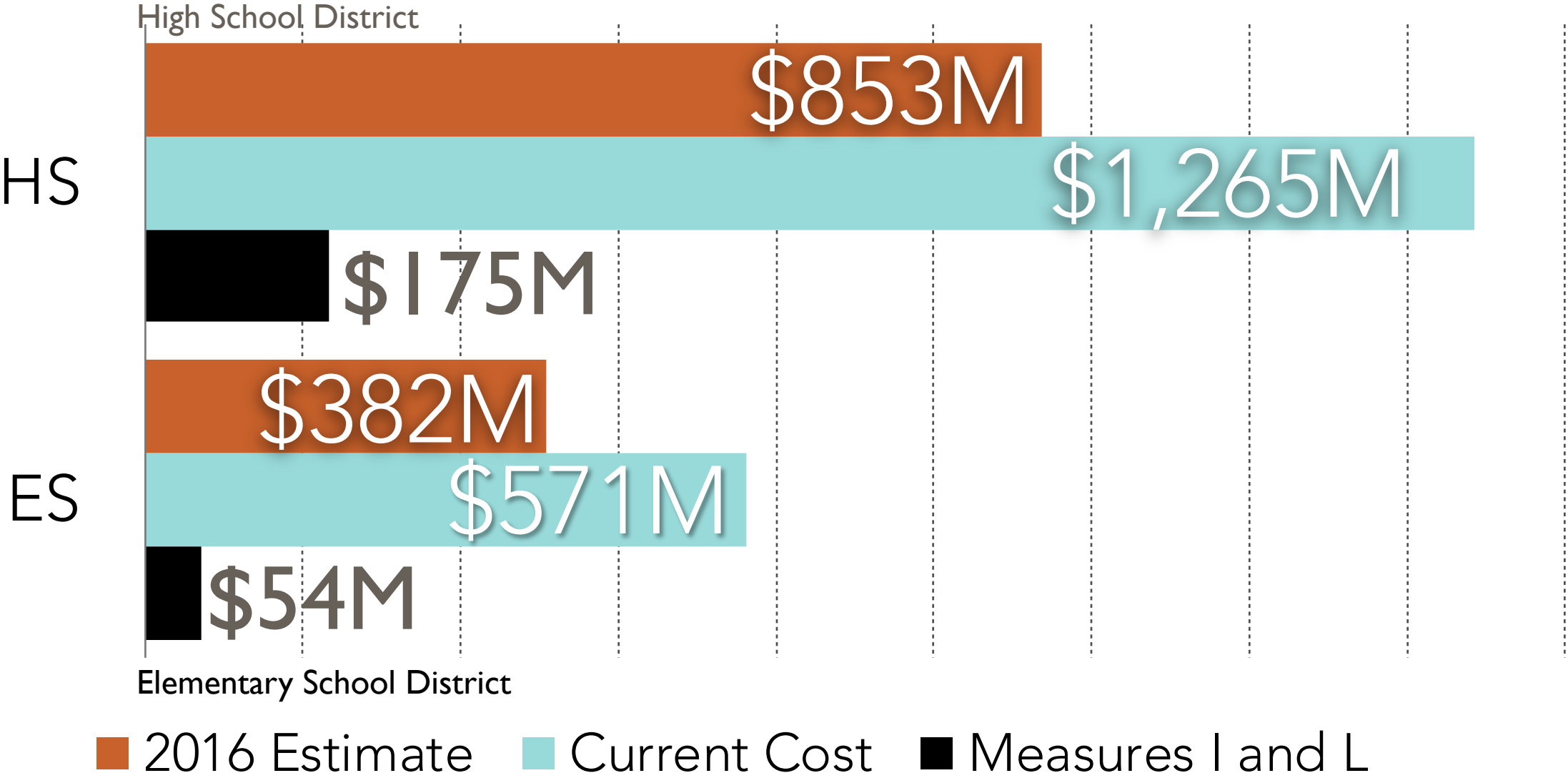
- Original FMP Estimates completed in 2016
- Significant Construction Cost Escalation due to:
  - Labor and material shortages
  - General inflation
  - Fuel prices
  - Supply Chain issues
- Limited Contractor and Sub-Contractor Availability
- Changes in Building Code and other requirements



# Measure I and L Projects Completed

- Technology Upgrades at all Schools including teacher equipment, classroom AV systems and data infrastructure that were vital to COVID Response
- HVAC system Upgrades across the District that reduce Maintenance cost and increase ventilation and comfort
- Roofing repairs and replacement across the District
- Various site improvement to address accessibility and security issues
- School signage
- Various other improvements to address urgent maintenance needs
- Projects completed at every School Site with more projects in process

# 2022 FMP Updated Costs



# Next Steps

- Remove completed projects from FMP Project List and adjust numbers
- 10/26 Board Update on progress
- Update FMP documents for each school with new information in November



# Thank you!

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