

# Ready to Open 2023 Preliminary Recommendations

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Office of Charter Schools*

# Minimum Opening Guidelines

Issue	Minimum Standard
Enrollment	<ul style="list-style-type: none"> <li>• 75% of projected enrollment</li> </ul>
Facility	<ul style="list-style-type: none"> <li>• Substantial progress toward receipt of Educational Certificate of Occupancy at least 30 days prior to opening.</li> <li>• Contingency plan in place</li> </ul>
Budget	<ul style="list-style-type: none"> <li>• Break-even budget in place</li> </ul>
RTO Progress Report	<ul style="list-style-type: none"> <li>• All areas rated as emerging or quality</li> </ul>

# Ready to Open Recommendations

Preliminary – June 2023 SBE

Final – July 2023 SBE

# 11C Mountain City Public Montessori School

- Accelerated/2022 applicant; no delay
- **County:** Asheville, Year one K-6
- **Approved Year One ADM:** 106
- **April students enrolled:** 101, 96% of approved ADM.
- **Breakeven number:** 100
- **First day of school:** August 22, 22023
- **Facility Update April:**
  - 27 Church Street, Asheville, NC 28801
  - Ed Cert of Occupancy expected by July 1

# 62N Aspire Trade High School

- 2018 applicant; two delays
- **County:** Mecklenburg Year one 9-10
- **Approved Year One ADM:** 210 (Amendment request to increase ADM to 242 if passed by SBE in June)
- **April enrollments:** 180, 85% of original ADM. (Amendment request to increase ADM to 242 would show 74% of ADM contingent upon SBE final vote in June)
- **Break even number:** 205
- **First day of school:** August 23, 2023
- **Facility Update April:**
  - The ATHS building is currently on schedule for substantial completion (TCO) by June 23, 2023, with Certificate of Occupancy by July 31, 2023. They are almost finished with drywall on the first floor and are working to complete drywall on the second floor.

# 96G Wayne STEM Academy

- 2021 applicant; no delay
- **County:** Wayne, Year one K-5
- **Approved Year One ADM:** 292
- **April enrolled students:** 213, 73% of approved ADM.
- **Breakeven number:** 234
- **First day of school:** August 28, 2023
- **Facility Update April:**
  - The facility lease has been acquired.
  - Modularity purchased.

# 62R Movement School Northwest

- 2021 applicant; no delay
- **County:** Mecklenburg, Year one K-1
- **Approved Year One ADM:** 250 (requested amendment to decrease to 150)
- **April enrollments:** 102, 40% of approved ADM. (Contingent upon SBE final vote 68% in June).
- **Breakeven number:** 100
- **First day of school:** August 22, 2023
- **Facility Update April:**
  - Lease is finalized between Movement Resources and Movement School.
  - We have currently received a retrofit permit for existing ~11k sf of space. The demolition work is nearly completed. Furniture has been ordered and is due to be delivered immediately after CO. Smartboards are in process of being ordered with final contract execution anticipated week of 5/1.

# 62M Bonnie Cone Leadership Academy

- 2020 applicant; one year delay
- **County:** Mecklenburg, Year one K-10
- **Approved Year One ADM:** 1,725
- **April enrollments:** 1,156, 66% of approved ADM.
- **Breakeven number:** 950
- **First Day of School:** August 21, 2023
- **Facility Update April:**
  - Traffic Study Complete and offsite improvements approved by NC DOT; will coordinate traffic control with Town of Huntersville
  - Site work continues with work on storm and sanitary sewer and grading of parking and driveways.
  - Anticipated Education Certificate of Occupancy June 30, 2023.

# 79C Legacy Classical Academy

- Accelerated 2022/no delay
- **County:** Rockingham Year One K-4
- **Approved Year One ADM:** 201
- **April enrollments:** 129, 64% of approved ADM
- **Breakeven number:** 180
- **First day of school:** August 17, 2023
- **Facility Update April:**
  - Reidsville, church facility  
ADA water fountains being completed, expected May 30<sup>th</sup>

# 19F School of the Arts for Boys

- 2020 applicant – one delay
- **County:** Chatham, Year one K-6
- **Approved Year One ADM:** 116
- **April enrollments:** 50, 43% of approved ADM.
- **Breakeven number:** 88
- **First day of school:** August 14, 2023
- **Facility Update April:**
- The lease agreement between SABA and the property owner was finalized on April 3, 2023, and signed by all parties on April 6, 2023. A change of use application form has already been submitted to the Town of Pittsboro.
- Building inspection will be completed once landscaping and parking lot work is completed. Timeline is expected by July 15th.



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