10/26/22 Estimated 3-year Costs w/ Petaluma Health District

SANTA ROSA CITY SCHOOLS	Annual HeartSafe Enrollment ($10,375 Value)	Current Number of AEDs	AEDs to Purchase to meet HSC Standard (H=HeartSine, Z=Zoll, P=Portable)	Intial AED Costs ($1,100) (Tax/shipping not included)	Number of CPR Certifications based on individual site need	Staff CPR Cert. Costs	Battery/Electrode Replacement year 1 2023	Battery/Electrode Replacement year 2 2024	Battery/Electrode Replacement year 3 2025	3 year membership costs	3 year CPR costs	3 year Battery/ Electrode Costs (Tax/Shipping Not Included)	Inflation Factor* 2023- 4.4% 2024 - 4.8% *sacbee10/16/22	Miscellaneous Expenses for duration of contract
Elementary Schools														
ABES	$200	1	0		2	$140	0	0	2	$600	$420	$350	$32	$750
ALES	$200	1	1 H	$1,305	2	$140	0	0	4	$600	$420	$700	$64	$750
BHES	$200	1	1 H	$1,305	2	$140	0	0	4	$600	$420	$700	$64	$750
CCLA	$200	1	1 Z	$2,342	2	$140	0	0	4	$600	$420	$700	$64	$750
HLES	$200		1 H	$1,305	2	$140	0	0	2	$600	$420	$350	$32	$750
HVES	$200	1	1 Z	$2,342	2	$140	0	0	2	$600	$420	$350	$32	$750
JMES	$200	1	1 Z	$2,342	2	$140	0	0	2	$600	$420	$350	$32	$750
LBES	$200	1	0		2	$140	0	0	2	$600	$420	$350	$32	$750
PTES	$200	1	1 H	$1,305	2	$140	0	0	4	$600	$420	$700	$64	$750
SLES	$200	1	1 H	$1,305	2	$140	0	0	4	$600	$420	$700	$64	$750
LELA	$200	2	1 Z	$2,342	2	$140	0	0	2	$600	$420	$350	$32	$750
SRCSA	$200	1	1 H	$1,305	2	$140	0	0	4	$600	$420	$700	$64	$750
SRFACS	$200		0		2	$140	0	0		$600	$420		$0	$750
Secondary Schools														
HCMS	$200	4	1 P	$1,192	10	$700		0	6	$600	$2,100	$1,050	$97	$750
HSMS	$200	2	1 P	$1,192	10	$700	0	0	6	$600	$2,100	$1,050	$97	$750
SR Middle	$200	2	1 P	$1,192	10	$700	0	0	4	$600	$2,100	$700	$64	$750
Rincon	$200	4	1 P	$1,192	10	$700	0	0	6	$600	$2,100	$1,050	$97	$750
Elsie	$200	3	1 P	$1,192	30	$2,100	4	1	8	$600	$6,300	$2,367	$218	$750
Carrillo	$200	6	1 P	$1,192	30	$2,100	8	0	12	$600	$6,300	$2,588	$238	$750
Montgomery	$200	5	1 P	$1,192	30	$2,100	8	0	7	$600	$6,300	$2,276	$209	$750
Piner	$200	4	1 P	$1,192	30	$2,100		0	10	$600	$6,300	$1,750	$161	$750
Ridgway	$200	1	1 Z	$2,342	0	$0	0	0	2	$600	0	$350	$32	$750
SR High	$200	9	1 P	$1,192	30	$2,100	18	6	13	$600	$6,300	$3,339	$307	$750
Special Services	$200	1	0		2	$140	0	0	2	$600	$420	$350	$32	$750
District Office/Warehouse/Food &Nutrition	$200	0	4 H	$5,220	2	$140	0	0	8	$600	$420	$1,400	$129	$750
Total Items		53	24		220		38	7	120	0				
Total costs	$5,000			$35,488		$15,400	$4,418	$775	$19,377	$15,000	$46,200	$24,570	$2,260	$18,750

Year 1	$60,306
Year 2	$21,175
Year 3	$39,777
Inflation	$6,780
Miscellaneous Expenses	$18,750
3 Year Total w/ Inflation & Misc. Expenses:	$146,788