

Summary of Contracts -10/26/2022	Cost
M. Elena Cabrera	\$10,000.00
Orton Gillingham International	\$57,547.28
Side By Side	\$9,100.00
LandPaths	\$0.00
Matrix HG	\$66,027.00
TCG Administration	\$7,000.00
Lucid Partnerships, Inc.	\$16,000.00
Total Cost of Contracts	\$165,674.28

Contract Details on Subsequent Pages

Board Meeting Date: October 26, 2022	Contract Number: 1						
Vendor	Service Provided to the following sites or individuals						
M. Elena Cabrera	District Wide						
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
State and Federal Programs	\$10,000.00	November 1, 2022 - June 30, 2023			5800	Title 1 Elementary & Secondary	
Description of Services		Consideration			Evaluation and Metrics		
Elena Cabrera will continue to serve the district by consulting with the State & Federal Programs Coordinator to provide mentoring, and professional development to the district to support compliance in the area of State & Federal programs including categorical funding, fiscal coordination, federal program monitoring and all other programs under the State & Federal Programs. Meetings will occur virtually and on occasion in person.		This contract will continue to provide the district with system-wide compliance related support. This is a renewal to the previous contract written and approved in January, 2022.			The expected outcome of continuing consulting services with M. Elena Cabrera is to further design and share a compatible system for compliance and accountability purposes.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Board Meeting Date: October 26, 2022	Contract Number: 2						
Vendor	Service Provided to the following sites or individuals						
Orton Gillingham International	District Wide						
Department	Cost	Length of Contract			Object Code	Funding Source	
Educational Services / Alisa Haley	\$57,547.28	August 2022-June 2023			5800	Educator Effectiveness Grant	
Description of Services		Consideration			Evaluation and Metrics		
Orton Gillingham International will provide a five day intensive training to staff focusing on ways to provide targeted Tier 1 instruction to struggling readers including those who have dyslexia through a structured literacy approach for teaching reading. Added services of coaching on site and virtually to continue supporting implementation of explicit reading instruction based in the Science of Reading aligned with district adopted curriculum.		The Orton Gillingham approach is neurologically sound, incorporating multisensory techniques based upon best teaching practices providing support for differentiation depending on the learner's learning style. The training is an approach not a curriculum it adapts to be utilized with district adopted curriculum.			Teachers trained in the OG approach will engage is using the strategies to support students as a form of differentiation within the classroom.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 26, 2022		Contract Number: 3					
Vendor		Service Provided to the following sites or individuals					
Side By Side		Students at Rincon Valley MS					
Department	Cost	Length of Contract			Object Code	Funding Source	
Educational Services / RVMS	Not to Exceed \$9,100.00	November 2022-June 2023			5800	Site Funds	
Description of Services		Consideration			Evaluation and Metrics		
Side by Side (SBS) will facilitate YouThrive group workshop curriculum. The main topics will include, but not limited to: Bully/cyberbullying, anger management and conflict resolution, social skills, motivation and peer relationships.		This vendor has been at the forefront of best practices to reach childrens much-needed services related to behavioral and mental health and early intervention in schools.			Measurable outcomes will include student participation and involvement.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 26, 2022		Contract Number: 4					
Vendor		Service Provided to the following sites or individuals					
LandPaths		Middle school students participating in Restorative Practices Groups and Clubs					
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Educational Services / Kaesa Enemark	\$0.00	October-June 30, 2023			N/A	N/A	
Description of Services		Consideration			Evaluation and Metrics		
Landpaths offers a series of outings at several open space areas for SRCS middle school students, via a generous grant to help with transportation. This includes providing the staffing and educational program supportive of social-emotional, and physical well-being.		When SRCS partners with LandPaths, the focus is not only on environmental stewardship but also social-emotional and physical wellness through experiences in nature. Feedback from last year's program was positive, leading to the expansion providing more students the opportunity to participate. it is opportunity for students on the margins. This increases their connection to school, one another & careers related to the environment.			Pre and Post data will be collected regarding engagement and the positive impact on student well-being.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 26, 2022	Contract Number: 5						
Vendor		Service Provided to the following sites or individuals					
Matrix HG		Herbert Slater Middle School and Steele Lane Elementary					
Department	Cost	Length of Contract			Object Code	Funding Source	
Maintenance and Operations / Erik Oden	\$66,027.00	November 2022 - December 2022			5620	Bond Fund	
Description of Services		Consideration			Evaluation and Metrics		
Replacement of non-functioning HVAC equipment on five portable classrooms.		During the summer roofing and HVAC projects at these sites, portable classroom HVAC and roofing was not included in the scope of work. We have 5 non-functioning HVAC units that should have been included.			We put out a RFP through our CUPCCAA vendors with a Scope of work and a job walk and went with the lowest PLA qualified vendor.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 26, 2022	Contract Number: 6						
Vendor		Service Provided to the following sites or individuals					
TCG Administrators		District Wide					
Department	Cost	Length of Contract			Object Code	Funding Source	
Fiscal Services / Joel Dontos	\$2.00 per Participant in the 403(b) Plan per month / Approx. \$7,000/year	Beginning 2022-2023. The contract shall be automatically renewed for successive periods of one year each.			5800	Base Funding	
Description of Services		Consideration			Evaluation and Metrics		
Maintain salary reduction records of employees participating in 403(b) Plan. Determine each employee's eligibility to enter in the 403(b) Plan. Develop a written 403(b) Plan for SRCS that complies with the final 403(b) regulations. Provide an Internet-based Web Portal. Process all 403(b) Plan transaction requests from Participants. Monitor and approve each transaction compliance with 403(b) Plan rules. Receive electronic payroll files and deductions. Answer and handle compliance questions.		The only practical change SRCS will see is the contract will now be directly between SRCS and TCG instead of CalSTRS subcontracting TCG to provide these services. The contract shall be automatically renewed for successive periods of one year each, unless earlier terminated pursuant to the terms of this Agreement, or, either party gives notice of its intention to not automatically renew the contract for a successive period by providing written notice, pursuant to section 8, at least thirty days prior to the end of the then-current term.			N/A		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 26, 2022	Contract Number: 7						
Vendor		Service Provided to the following sites or individuals					
Lucid Partnerships, Inc		District Wide					
Department	Cost	Length of Contract		Object Code	Funding Source		
Superintendent's Office	An increase of \$16,000.00	August 11, 2022 - December 2, 2022		5800	General Fund		
Description of Services		Consideration			Evaluation and Metrics		
The scope of work: Provide business services support to the Superintendent and Cabinet based on the Superintendent's direction. Provide guidance and support to the leadership of the business services teams (i.e., Fiscal Services, Child Nutrition Services, Facilities, Maintenance and Operations, and Purchasing) as needed, including regular scheduled meetings.		Luz T. Cazares has previously provided outstanding support to Santa Rosa City Schools as an interim CBO.			Contractor will provide needed support services in the agreed upon timeframe.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>