

# Discussion of Process to Amend and Reassess Districtwide Facilities Assessment



Oct. 27, 2022

# Process for Amending Districtwide Facilities Assessment

- Over 3,000 people participated in the District's engagement process.
- The Board hosted three open sessions with LPA, Inc. this year at its meetings on April 28th, May 23rd, and then finally on August 11th.
- Districtwide Facilities Assessment approved by the Board on Aug. 11, 2022.
- Under the District's policies and state law, the District would need to repeat the same process if the Board takes action to make changes to the previously approved August 2022 plan.

# Districtwide Facilities Assessment

- Assessment of facility needs of the entire district
- Drives priorities for Measure Y
- Plans for future needs



# Highlighted Needs

- Board used an equity lens (Board Policy 0415)
  - Aged Facilities (immediate needs)
  - Classroom Modernization
  - Lunch Shelters
  - Safety & Security



# Facility Funding Challenges

Overall needs \$600 Million  
*(existing facilities)*

- **Bonds (community support)**
  - *Measure Y \$44 Million*
- **State Matching Funds**
  - *Reimbursement for construction/ modernization*
  - *\$5.5 million was recently received for Spring Lake Elementary*
- **Developer Fees**



# Addressing Growth

- Districtwide declining enrollment
- Growth in new developments
- Unbalanced attendance boundary lines
- Impacting school enrollment numbers
- Redrawing School Boundary Lines

# Spring Lake Elementary

- Board Policy was revised to include prioritization for Spring Lake residents and siblings (creating a community school)
- Spring 2022 “State of the Art” Multipurpose room completed
- Summer 2022 final modernized classrooms completed in time for the start of school
- Explored the option to build additional classrooms through an agreement with the City of Woodland (not supported by the community)

## **PHASE 4**

- Playfield design input was received in late April 2022
- Playfield is projected to be completed in time for the start of the next school year (2023)

# Preparation for Future Schools

- Property available next to Pioneer HS for a future school (17.5 acres)
- Continuing to work towards attaining an agreement with the City of Woodland to secure 12 acres of land for a future school in the proposed Woodland Research Technology Park
- Continue to monitor districtwide enrollment data trends
- Study of Redrawing School Boundary Lines

# LPA's use of Demographic Data

# Working in collaboration to problem-solve...

