

Career Readiness Academy @ Mosley PLC High School Program Update



#NHCSLeadingTheWay



High School Opportunities

	CTE Pathways		Dual Enrollment	Advanced Placement	STAE	JROTC
Hoggard	20		X	X* also has IB	X	X
Ashley	19		X	X	X	X
New Hanover	16		X	X	X	X
Laney	15		X	X	X	X
SEA-Tech	55		X	N/A	N/A	N/A
WECHS	53		X	N/A	X	N/A
Mosley	0					N/A
IBEC	Four Year Pathway		X	X		

Career Readiness Academy @ Mosley Data

Achievement Data

Subject	College and Career Readiness Proficiency (Levels 4 & 5)	Level 3
NC Math 1	Less than 5%	15%
English 2	30.8%	30.7%
Biology	25.0%	4.2%
NC Math 3	9.5%	23.8%

CRA@Mosley Graduation Rate (4-Year Cohort)

Year	Mosley Student Count of Graduates	Mosley Rate	NHCS Overall Rate
2019	33 of 58	56.9%	87.6%
2020	24 of 30	80.0%	88.1%
2021	16 of 19	84.2%	88.5%
2022	23 of 27	85.2%	89.1%
2023	17 of 21	81.0%	88.4%

CRA @ Mosley Graduation Rate in Comparison to Cost

	2021	2022	2023	Cost per Pupil
CRA @ Mosley	84.2%	85.2%	81%	\$ 28,051.85
New Hanover	79.3%	80.9%	80.3%	\$ 12,784.91
Hoggard	92%	90.7%	87.6%	\$ 10,510.11
Ashley	89.5%	90.5%	88.5%	\$ 10,960.90
Laney	88.9%	89.8%	92.3%	\$ 11,052.64
SEATech	>95%	>95%	>95%	\$ 15,655.78
IBECHS	>95%	>95%	>95%	\$ 11,821.37
WECHS	>95%	>95%	>95%	\$ 11,548.74

CRA @ Mosley Dropout Rate

	CRA @ Mosley Rate	NHCS Overall Rate
21-22	4.08	1.98
22-23	3.06	In calculation... expected to be 2.18%

Additional Key Data Points

Seniors

by GPA Range

0	3.5-4.0
2	3.4-3.0
4	2.9-2.5
2	2.4-2.0
2	1.9-1.5
1	1.4-1.0

22.5% of CRA @ Mosley students have IEPs, but none are placed in CRA @ Mosley for IEP services. Students requiring IEP or special education settings are not able to be served within CRA @ Mosley as they require specialized services.

*This does not include the TPYA program, as it is not within CRA @ Mosley.

As of December 2023, the predicted graduation rate for CRA @ Mosley is 76.5% compared to the overall NHCS predicted rate of 87.7%.

1st Choice Student Preferences

Year	SEA-TECH	WECHS	Zoned School	Traditional HS (not zoned)
Rising Seniors (11)	9	1		1
Rising Juniors* (15) <i>One student has not yet responded</i>	6		5	3
Rising Sophomores (25)	7	1	6	11
Totals	22	2	11	15

*

CRA@Mosley High School Budget

Average Per Pupil Expenditure (PPE)

Mosley \approx \$28,050

Other Specialty Schools \approx \$13,010
(*SEA Tech, IBECHS, WECHS*)

Traditional High School \approx \$11,330

The costs of 15 positions \$1.3 million

Potential Savings: \$787,000

Questions