

Summary of NC State Public School Funding from Elementary and Secondary School Emergency Relief III  
American Rescue Plan Act  
as of February 13, 2025

Program #	Title	Final Budget	Expenditures + late liquidation	Remaining Balance	Percent Remaining	Notes
181	ESSER III -- K-12 Emergency Funding	\$3,241,906,328	\$3,238,149,386	\$3,756,942	0.12%	Min. 90% of total ESSER II grant. Broad use funding to assist public school units during and after the COVID-19 pandemic. Includes an additional \$304,000 allotted to PSUs to extend project Aware per SBE approval March 2024. (\$18m in late liquidation)
182	\$400 per ADM Supplemental Allotment	\$18,619,812	\$18,314,837	\$304,975	1.64%	Supplemental broad use funding to PSUs to ensure that all PSUs in NC receive at least \$400 per ADM in ESSER III relief funding.
188	Summer Programs	\$37,923,244	\$33,227,341	\$4,695,903	12.38%	Funding for PSUs to provide summer learning programs to help address learning loss resulting from the COVID-19 pandemic.
189	Math Enrichment Programs	\$32,478,789	\$29,132,566	\$3,346,223	10.30%	Funding for PSUs to provide afterschool math enrichment programs during the academic year to address learning loss resulting from the COVID-19 pandemic.
190	Preschool Pyramid	\$464,534	\$430,594	\$33,940	7.31%	Funding to provide training, consultation, and ongoing support for the expansion of the NC Preschool Pyramid Model.
191	Grants for Identification and Location of Missing Students	\$4,945,414	\$3,910,746	\$1,034,668	20.92%	Funding for PSUs to assist in identifying and locating missing students.
192	Cyberbullying and Suicide Prevention Grants	\$14,569,172	\$13,459,146	\$1,110,026	7.62%	Funding for PSUS for services to mitigate cyberbullying, monitor classroom educational devices, and assist with suicide prevention services. \$2.1M reallocated in SL 2023-134 section 7.15.(b) from contract for pandemic learning loss.
193	Gaggle Grants	\$3,254,265	\$2,200,719	\$1,053,546	32.37%	Funding for PSUs for the purchase of Gaggle licenses.
194	CTE Hospitality Grants	\$221,083	\$150,379	\$70,704	31.98%	Funding for PSUs to administer CTE hospitality programs outside traditional classroom instruction.
195	District and School Turnaround Grants	\$4,673,875.00	\$4,563,739	\$110,136	2.36%	Funding for grants to PSUs for implementation of school improvement and turnaround projects.
196	STEM Pilot Program	\$1,788,900	\$1,788,852	\$48	0.00%	Funds to administer a pilot grant program to PSUs for the use of STEM educational products developed by Plasma Games.
197	Middle School Reading	\$1,714,000	\$1,563,134	\$150,866	8.80%	Funds to establish a program to support middle school students who are currently reading below grade level.

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198	NBPTS Certification Fee Reimbursement Program	\$2,200,000	\$1,911,316	\$288,684	13.12%	Funds for PSUs to reimburse teachers for National Board of Professional Teaching Standards certification fees. \$1M reallocated in SL2023-134 section 7.15.(b) from contract for pandemic learning loss.
201	Educational and Competitive After-School Robotics Grant Program	\$6,129,090	\$3,400,850	\$2,728,240	44.51%	Funds to establish the Educational and Competitive After-School Robotics Grant Program at selected PSUs. \$1M reallocated in SL2023-134 section 7.15.(b) from contract for pandemic learning loss.
202	COVID-19 Student Enrollment Increase	\$1,118,400	\$809,691	\$308,709	27.60%	Funds to provide \$600 per month for each student served by a PSU in FY2021 in excess of funded ADM.
203	Teacher Bonuses	\$108,223,007	\$108,223,007	\$0	0.00%	Funds to provide a one-time bonus of \$1,000 to teachers and instructional support personnel who completed various COVID-19 related trainings between March 12, 2020 and January 1, 2022.
204	School Psychologists Grant Program	\$1,387,284	\$1,146,300	\$240,984	17.37%	Funds for grants to PSUs to assist in the recruitment and retention of school psychologists.
205	Driver Training	\$264,145	\$263,002	\$1,143	0.43%	Funds to support driver education programs and to aid in reducing a backlog of student applicants due to the COVID-19 pandemic.
206	Principal Retention Supplements	\$3,371,627	\$3,371,627	\$0	0.00%	Funds to provide retention supplements to experienced principals to ensure continuity of school operations during the transition back to use of current student growth scores for principal salary determination during Fiscal Years 2023 and 2024. Grant expired December 31,2023.
<b>Unencumbered Balance</b>		<b>\$3,485,252,969</b>	<b>\$3,448,018,030</b>	<b>\$19,235,736</b>	<b>0.55%</b>	<b>Unencumbered balance</b>

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SL 2021-180 Section 7.27.(a)(5)	LETRS/Voyager Sopris Learning	\$33,326,231	\$33,326,231	\$0	0.00%	Contract to provide Language Essentials for Teachers of Reading and Spelling (LETRS) training for teachers in North Carolina. Technical adjustment on ensure \$49,500,000 in total funds available across all ESSER grants.
SL 2021-180 Section 7.27.(a)(6)	COVID Response Data (SAS, UNCH)	\$1,051,075	\$1,051,075	\$0	0.00%	Contract with third-party entities to assess the impact of COVID-19 on PSUs and the responses of the State to the challenges of the COVID-19 pandemic.
SL 2021-180 Section 7.27.(a)(7)	NC ED Corps	\$13,500,000	\$13,298,093	\$201,907	1.50%	Contract to recruit, train, and deploy tutors and student mentors to PSUs.
SL 2021-180 Section 7.27.(a)(9)	Subscription Service Tracking Software Platform	\$0	\$0	\$0	0.00%	Contract for development of software platform to track subscription services and technology services purchased by PSUs; Funds were redistributed in September 2024 SBOE budget amendment due to contract timeline constraints as permitted per SL 2021-180 Section 7.27.(a)(37)(b).
SL 2021-180 Section 7.27.(a)(10)	Student Learning Evaluation Software Platform	\$0	\$0	\$0	0.00%	Contract for development of software platform to evaluate and improve student learning and performance. Funds were redistributed in SL2023-134 section 7.15.(b).
SL 2023-134 Section 7.15.(b)(1)	CTE Hospitality Grants	\$400,000	\$205,636	\$194,364	48.59%	Up to \$400K. Contract with North Carolina Hospitality Education Foundation to develop or continue programs in CTE with a focus on developing critical skills necessary for students to succeed in the hospitality sector
SL 2023-134 Section 7.15.(b)(3)	Cyberbullying and Suicide Prevention Grants	\$2,100,000	\$2,100,000	\$0	0.00%	Up to \$2.1m. Contract with Liminex, Inc., d/b/a GoGuardian, to provide technology and services to mitigate cyberbullying, monitor student internet activity, and assist with suicide prevention services
SL 2023-134 Section 7.15.(b)(4)	Gaggle Grants	\$2,200,000	\$2,200,000	\$0	0.00%	Up to \$2.2m. Contract with Gaggle.Net, Inc., to provide technology and services to mitigate cyberbullying, monitor student internet activity, and assist with suicide prevention services.
SL 2021-180 Section 7.27.(a)(20) SL 2023-134 Section 7.15.(b)(7)	Communities in Schools of NC	\$4,900,000	\$4,439,737	\$460,263	9.39%	Contract to expand services and provide summer programs administered by Communities in Schools of NC. \$1m additional funds provided per SL 2023-134 section 7.15(b).

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SL 2021-180 Section 7.27.(a)(33) SL 2023-134 Section 7.15.(b)(6)	Betabox STEM Resources	\$3,042,000	\$3,042,000	\$0	0.00%	Contract to provide STEM learning resources to schools in North Carolina. \$1M reallocated in SL2023-134 section 7.15.(b) from contract for pandemic learning loss.
SL 2021-180 Section 7.27.(a)(16)	Capital Projects Management Software Platform	\$1,000,000	\$1,000,000	\$0	0.00%	Contract for development of database for bonds, vendors, purchased products and services.
SL 2021-180 Section 7.27.(a)(11)	Software Platform Management	\$244,853	\$244,852	\$1	0.00%	Funds for 1 FTE to manage the subscription and technology software platform.
SL 2021-180 Section 7.27.(a)(12)	NC High-Tech Learning Accelerator	\$8,000,000	\$8,000,000	\$0	0.00%	Contract with the Innovation Project to create the NC High-Tech Learning Accelerator.
SL 2021-180 Section 7.27.(a)(19)	Schools that Lead	\$970,000	\$805,479	\$164,521	16.96%	Contract for creation of an online platform that allows teachers to share student performance improvement methods and other support for the Schools That Lead Program.
SL 2021-180 Section 7.27.(a)(24)	North Carolina Alliance for School Leadership Development (DST Leadership Institute)	\$1,013,988	\$1,013,988	\$0	0.00%	Contract to support creation and administration of DST Leadership Institute under Office of District & Regional Support. Includes additional principal coaching funds approved by SBOE in March 2023.
SL 2021-180 Section 7.27.(a)(24)	Relay (DST Leadership Institute)	\$10,148,500	\$10,148,500	\$0	0.00%	Contract to support creation and administration of DST Leadership Institute under Office of District & Regional Support. Additional funds approved by SBE for principal coaches in March 2023.
SL 2021-180 Section 7.27.(a)(17)	Beginnings for Parents and Children Who are Deaf or Hard of Hearing	\$1,000,000	\$851,994	\$148,006	14.80%	Contract for outreach and support of North Carolina families with children who are deaf or hard of hearing who have been impacted by COVID-19.
SL 2021-180 Section 7.27.(a)(14)	Office of State Auditor	\$350,000	\$350,000	\$0	0.00%	Contract with State auditor for analysis of attendance and truancy policies at school districts in North Carolina.
SL 2021-180 Section 7.27.(a)(18)	UNC BOG -- National College Advising Corps	\$5,000,000	\$5,000,000	\$0	0.00%	MOU with UNC Board of Governors for support of National College Advising Corps expansion of placement of college advisers in public schools.
SL 2021-180 Section 7.27.(a)(27)	NC Museum of Art -- NCMA Kids Program	\$500,000	\$500,000	\$0	0.00%	MOU with NC Museum of Art to support and expand the NCMA Kids Program.
SL 2021-25 Section 3.5	Residential Schools	\$1,500,000	\$1,500,000	\$0	0.00%	Funding for residential schools for school repair and maintenance to reduce the spread of the COVID-19 virus.

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SL 2021-180 Section 7.27.(a)(15)	Office of Learning Recovery Support	\$1,357,249	\$1,357,248	\$1	0.00%	Funding for FTE and operational costs associated with administering the Office of Learning Recovery.
SL 2021-180 Section 7.27.(a)(24)	District and School Transformation	\$3,688,358	\$3,688,357	\$1	0.00%	Funding for 20 FTE for the Office of District & Regional Support to support district and school turnaround activities. Includes additional funding for principal coaches contracted through the Alliance for School Leadership Development approved by SBE in March 2023.
SBE Approved September 2022	District and School Transformation	\$2,426,747	\$2,426,747	\$0	0.00%	Funding for additional FTE of the Office of District & Regional Support to support district and school turnaround activities. December 2023 amendment moved \$507,402 of DST budget to ESSER II to maximize available funds.
SBE Approved May 2022	DPI IT Project Managers	\$1,515,734	\$1,515,733	\$1	0.00%	Funding for FTE to support administration of IT initiatives funded through ESSER I, II, and III grants.
SBE Approved March 2022	IT Software Licenses and Updates	\$1,039,241	\$1,039,241	\$0	0.00%	Funding for purchase of Google Enterprise, Microsoft Suite updated, Zoom licenses, and other items to support remote work capabilities.
SBE Approved September 2022	DPI COVID Health and Safety Support	\$107,097	\$107,096	\$1	0.00%	Funding for purchase of equipment and supplies to mitigate spread of COVID-19 within DPI facility.
SBE Approved September 2022	AP Accelerator	\$252,000	\$252,000	\$0	0.00%	Funding to support expansion of the AP Accelerator professional development program to other cohorts of Assistant Principals. Amendment to existing AP Accelerator contract is in progress.
SBE Approved September 2022	AIM Conferences (2022, 2023, 2024)	\$1,080,470	\$1,080,470	\$0	0.00%	Funding to support learning loss mitigation content at DPI AIM Conferences in Fall of 2022, 2023, and 2024. Includes \$50,000 for AI collaborative approved by SBE in March 2024.
SBE Approved December 2022 - revised March 2024	Portrait of a Graduate Phases II and III (Battelle for Kids)	\$626,940	\$626,940	\$0	0.00%	Funding to support continuation of Portrait of a Graduate initiative completed using ESSER II funds.
SBE Approved September 2022	DPI Telework Support Costs	\$206,411	\$206,411	\$1	0.00%	Funding for the purchase of technology items necessary to support remote work by DPI staff.

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SBE Approved March 2023	NCVPS Summer School Support	\$2,560,902	\$2,560,902	\$0	0.00%	Funding to help offset the cost of student participation in NCVPS summer school courses as part of DPI's strategy for responding to and mitigating COVID-19 related learning loss.
SBE Approved March 2023	High Quality Instructional Materials	\$212,000	\$212,000	\$0	0.00%	Funding for the purchase a High-Quality Instructional Materials (HQIM) platform for NC Standards and Instructional Tools. This project created an interactive NC Standards platform, digitized the NC standards for easy use by educators, and features the ability to import into any LEA platform, including LMS.
SBE Approved March 2023	Technology and Teleworking Support for Hybrid Work Environments	\$1,170,312	\$1,170,311	\$1	0.00%	Funding to support the update of DPI's Wi-Fi infrastructure, the purchase of laptops, and to update and improve DPI's meeting spaces, conference centers, and other staff work areas to support remote work capabilities and to facilitate the mitigation of virus transmission as the agency prepares for a reduction in its occupiable square footage.
SBE Approved March 2024	Continuation of Rethink Grant	\$1,475,000	\$1,475,000	\$0	0.00%	Supplemental funds for ReThink Grant.
SBE Approved March 2024	Evaluation and Assessment of Advanced Teaching Roles	\$1,300,000	\$1,300,000	\$0	0.00%	Contract with NC State for evaluation of ATR.
SBE Approved September 2024	Student Information System/ Uniform Education Reporting System	\$3,806,502	\$3,806,502	\$0	0.00%	Funding to support PSU uniform education reporting system and student information system modernization.
<b>Total State Level initiatives</b>		<b>\$113,071,610</b>	<b>\$111,902,543</b>	<b>\$1,169,067</b>	<b>1.03%</b>	Remaining balances are mostly all in legislatively mandated contracts: NC Ed Corps, CTE hospitality grants, Communities in Schools, Schools that Lead, and Beginnings for Parents and Children Who are Deaf or Hard of Hearing.
N/A	ESSER III Program Administration	\$3,455,785	\$3,455,526	\$259	0.01%	Funding for administrative activities related to the ESSER III program. Totaled less than 0.1%.
<b>Total Budget/ Grant Award</b>		<b>\$3,601,780,364</b>	<b>\$3,563,376,099</b>	<b>\$20,405,062</b>	<b>0.57%</b>	Unencumbered balance