

Projects to Consider for a Building Program

RiverLights Elementary School

A new 650 student elementary school is to be built within the RiverLights development. This project is needed to increase elementary school capacity and reduce overcrowding in this region of the county.

Pine Valley Elementary School

A new 650 student elementary school to be built on the existing campus to replace the current school. This project is needed to address the safety issues of the existing building such as classrooms opening directly to the outside and exterior circulation only. This project will also provide needed core facilities such as an art and music classroom, multi-purpose room, small group rooms, additional office space, and larger cafeteria.

Williams Elementary School

A new 650 student elementary school to be built on the existing campus to replace the current school. This project is needed to address the safety issues of the existing building such as a pod configuration and exterior circulation. This project will also provide needed core facilities such as an art and music classroom, multi-purpose room, small group rooms, additional office space, and larger cafeteria. The new school may also be used to expand pre-k in this region of the county.

Issac Bear Early College

Design and construction funding to build a new stand-alone building for Issac Bear Early College on the campus of UNCW. Funding for advanced planning was provided by the State to UNCW.

Trask Middle School

A new 1,000 student middle school to replace the existing Trask Middle School. The new middle school will be built on the SEA-Tech campus off Sidbury Road. The existing population at Trask would be relocated to the new building and provide classroom space for expansion.

The existing Trask Middle School building would become a 9th grade center for Laney high school. This will help to alleviate traffic concerns and provide additional high school capacity.

New Hanover High School Addition and Renovations Pending - NHHS Facility Study and Master Plan

This project consists of a new cafeteria and kitchen to be located on the south side of Market Street. Minor renovations to the main building and moderate to major renovations to Brogden Hall and the Memorial Classroom Building. This will also address safety issues by placing administrative staff and SRO's in the main building, the Memorial Classroom Building, and the south side of Market Street. The closed section of 13th Street on the south side of Market Street will become an open plaza for student dining and outdoor learning. This project will also create consistent signage, graphics, and fencing to delineate the school property boundaries.

Porters Neck Elementary School

An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county.

Masonboro Elementary School

A 10-classroom addition to provide additional classroom space for the growing population of students in this area of the county. A new media center and minor renovations to the existing building. The renovations consist of repairs to building systems and components, technology improvements, and stormwater improvements for the addition.

Bradey Creek Elementary School

A 14-classroom addition to provide additional classroom space for the growing population of students in this area of the county. A new art, music, and multi-purpose room. Expanded administration area with a security vestibule, and moderate renovations to the existing building. The renovations consist of interior finishes, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.

Alderman Elementary School

An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county. A new art, music, and multi-purpose room. Expanded administration area with a security vestibule, and moderate renovations to the existing building. The renovations consist of interior finishes, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.

Bellamy Elementary School

An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county. A new art, music, and multi-purpose room. A new kitchen and cafeteria. Expanded administration area with a security vestibule, and moderate renovations to the existing building. The renovations consist of interior finishes, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.

Sunset Elementary School

Expanded administration area with a security vestibule, and moderate renovations to the existing building. The project consists of interior finishes, asbestos abatement, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.

Holly Tree Elementary School

Moderate renovations to the existing building. The project consists of interior finishes, improvements to the exterior envelope of the building, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.

Roland-Grise Middle School

Moderate renovations to the gym/auditorium building. This is the second phase of renovations and consists of interior finishes, repair/replacement of building systems and components, technology

improvements, furniture, and site improvements. A new bus parking lot is proposed to improve traffic on site.

Wrightsboro Elementary School

Moderate renovations to the existing buildings. The project consists of interior finishes, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.

Summary Project Costs

	Project Total	Cumulative Total
RiverLights Elementary (New School)	\$ 43,340,500	\$ 43,340,500
Pine Valley Elementary (Replacement)	\$ 43,950,500	\$ 87,291,000
Williams Elementary (Replacement)	\$ 44,926,500	\$ 132,217,500
Issac Bear Early College (New Building)	\$ 46,520,920	\$ 178,738,420
Trask Middle (New Building)	\$ 77,866,500	\$ 256,604,920
New Hanover High School Additions & Renovations	\$ 89,708,125	\$ 346,313,045
Porters Neck Elementary Addition	\$ 5,795,000	\$ 352,108,045
Masonboro Elementary Additions & Renovations	\$ 21,803,474	\$ 373,911,519
Bradley Creek Elementary Additions & Renovations	\$ 24,048,793	\$ 397,960,312
Alderman Elementary Additions & Renovations	\$ 21,543,126	\$ 419,503,438
Bellamy Elementary Additions & Renovations	\$ 24,303,925	\$ 443,807,363
Sunset Park Elementary Additions & Renovations	\$ 18,347,001	\$ 462,154,363
Holly Tree Elementary Renovations	\$ 18,128,956	\$ 480,283,319
Roland-Grise Middle Additions & Renovations	\$ 15,108,938	\$ 495,392,257
Wrightsboro Elementary Renovations	\$ 18,177,695	\$ 513,569,952
District-Wide Bldg Systems/Infrastructure	\$ 20,000,000	\$ 533,569,952
District-Wide Technology Improvements	\$ 10,000,000	\$ 543,569,952
District-Wide Safety Improvements	\$ 10,000,000	\$ 553,569,952
Program Management	\$ 16,607,099	\$ 570,177,050
Program Contingency	\$ 11,071,399	\$ 581,248,449
Building Program Total	\$ 581,248,449	\$ 581,248,449