
OCS Operations: Capital Improvement Plan Project Update(Summer)

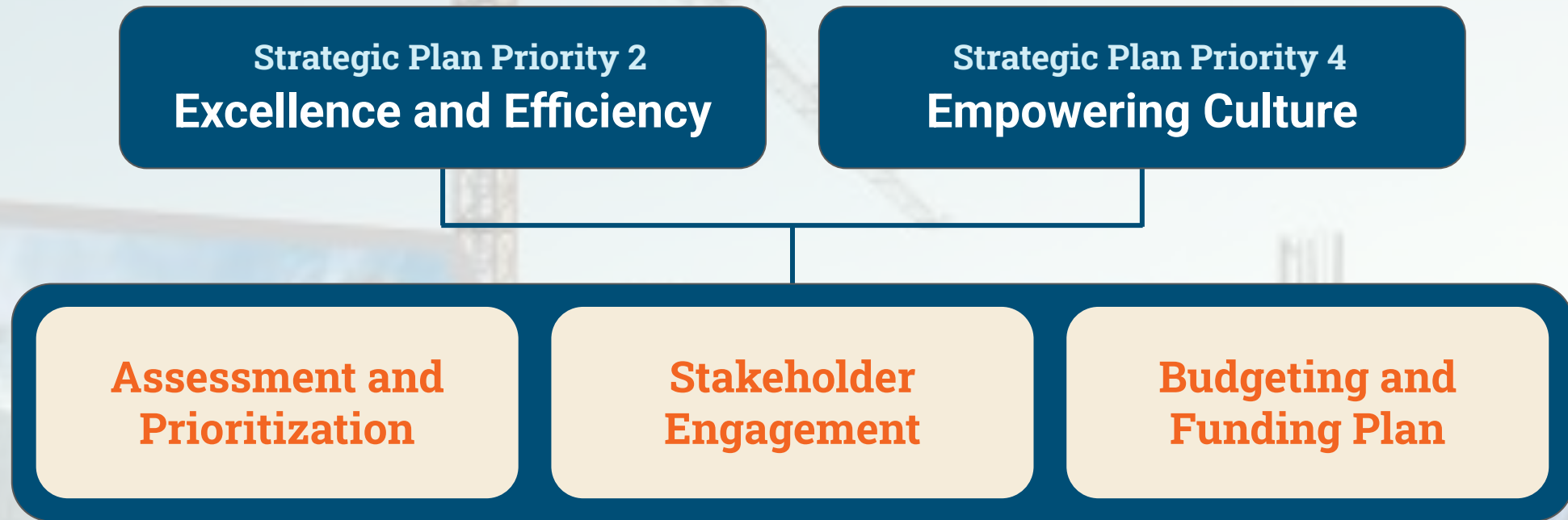
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June 23rd, 2025



Capital Plan (CIP) Update(Summer)

“We are the transaction that makes the transformational possible”



10-Year Capital Plan (CIP) Update

Project Status Updates(Summer)



Building Envelope



Athletic Facilities



Playgrounds



HVAC



10-Year Capital Plan (CIP) Update

Project Alignment

Major Projects-School Replacement/Renovations

- ECGES Comprehensive Renovations SY 26/27
- K-5 Elementary(Gravelly Hill-Site) SY 29/30
- Student Reassignment-Master Plan

Renovation and Rejuvenation Projects

- OHS Band and Restrooms
- OHS Paving
- OHS/CRHS Tennis

Life Safety

- District Wide Cameras
- District Safety Film
- PES/PAHS Security Vestibule

Life-Cycle Replacements

- NHES Roof
- PES/GAB Playgrounds
- OMS/OHS/HES/CRHS Furniture/Fixtures(Cafeteria)

HVAC/IAQ

- NHES HVAC Replacement
- Controls





Questions?





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