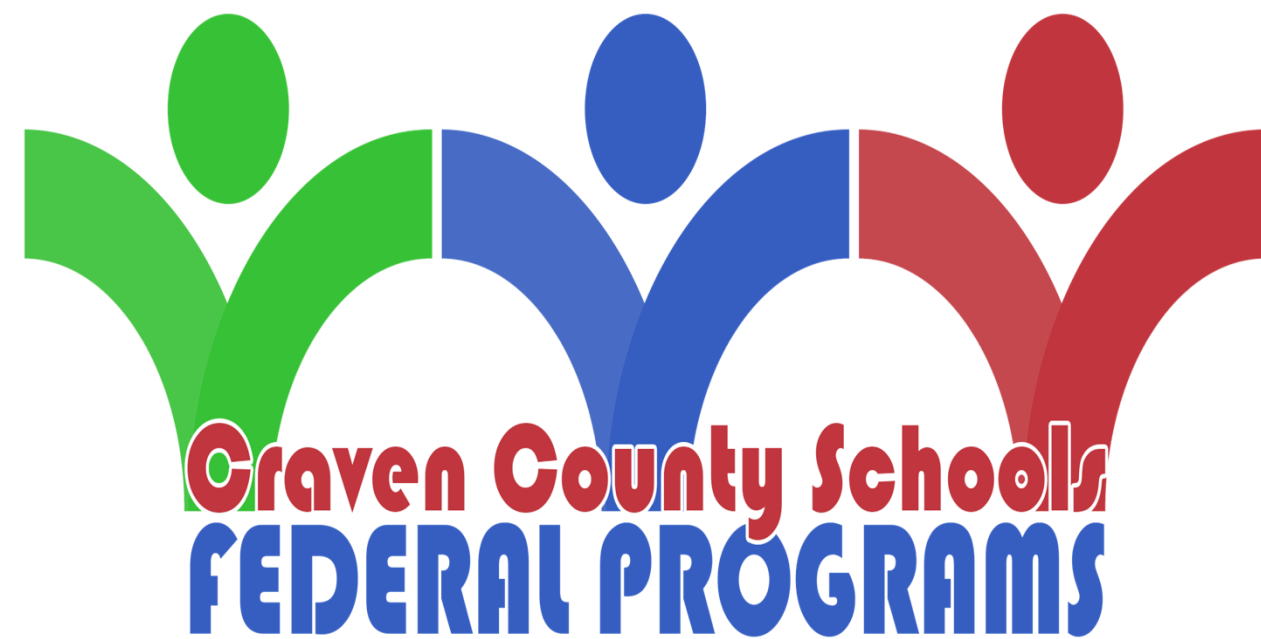


Title I Planning for 2025-2026

July 15, 2025 | Mr. Jason Griffin



What is Title I?

Funding

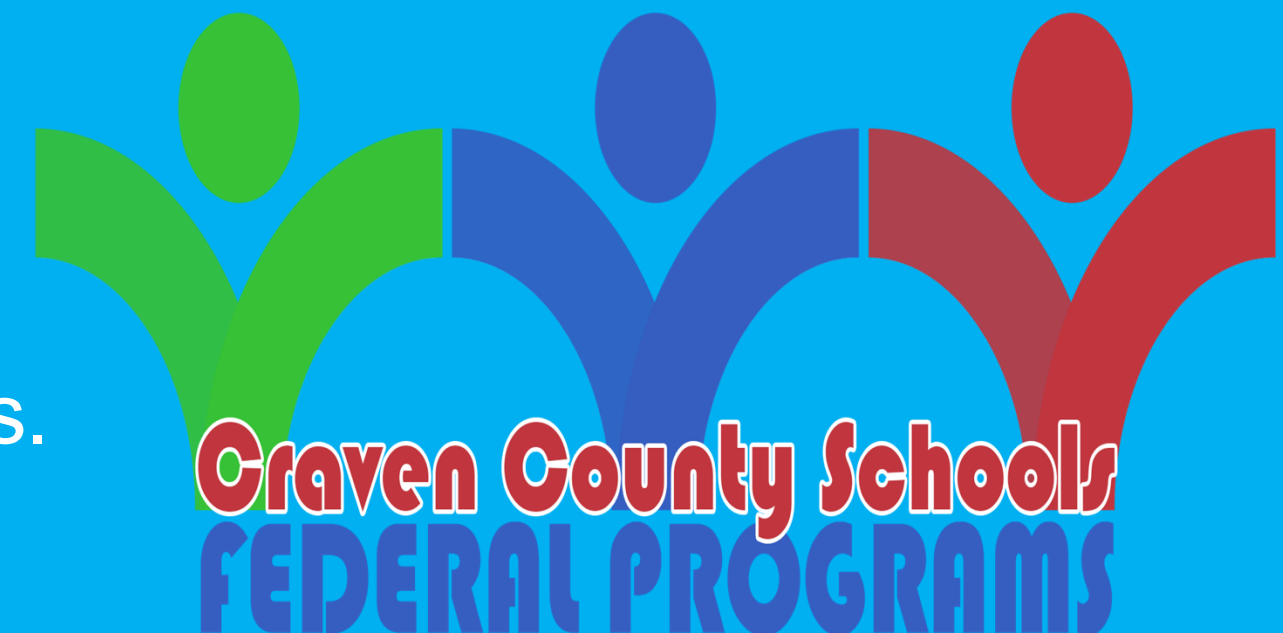
- ❑ Title I refers to a federal program, specifically Title I, Part A of the Elementary and Secondary Education Act (ESEA), that provides financial assistance to schools with high numbers of low-income students.
- ❑ The program aims to ensure that all students, particularly those from disadvantaged backgrounds, have access to a high-quality education and meet state academic standards.

Goals of Title I

- ❑ Close the achievement gap between low-income students and their peers.
- ❑ Provide additional educational support to students who are failing or at risk of failing to meet state standards.
- ❑ Increase parental involvement in education.

How It Works

- ❑ Hiring additional teachers or support staff
- ❑ Providing supplemental instructional materials and resources.
- ❑ Implementing targeted interventions for struggling students.
- ❑ Conducting parent and family engagement activities.



Title I Funding (Past 3 Years)

2025-2026

Allotment	Non-Public	Allotment Subtotal	Carry Over	Total	District Set-Aside	School Allocation	Total
\$5,670,523.00	\$164,283.62 (180 students)	\$5,506,239.38	\$761,779.62	\$6,268,019.00	\$2,373,977.74	\$3,894,041.26	\$6,268,019.00

2024-2025

Allotment	Non-Public	Allotment Subtotal	Carry Over	Total	District Set-Aside	School Allocation	Total
\$4,014,508.00	\$191,470.97 (300 students)	\$3,823,037.03	\$659,231.09	\$4,482,268.12	\$975,173.12	\$3,507,095.00	\$4,482,268.12

2023-2024

Allotment	Non-Public	Allotment Subtotal	Carry Over	Total	District Set-Aside	School Allocation	Total
\$4,050,151.00	\$172,634.05 (243 students)	\$3,877,516.95	\$600,000	\$4,477,516.95	\$1,383,298.95	\$3,094,218.00	\$4,477,516.95

Title I Budget for 2025-2026

Allotment	\$5,670,523.00
Non-Public (180 students)	\$164,283.62
Allotment Subtotal	\$5,506,239.38
Carry Over Amt from 2024-2025	\$761,779.62
Total	\$6,268,019.00

District Set Asides	School Allocation	Total
\$2,373,977.74	\$3,894,041.26	\$6,268,019.00

Title I Set Asides (District Level)

Category/Line Item	Proposed Amount
District Admin	\$341,766.88
District Initiatives	\$679,305.24
Parent and Family Engagement	\$20,408.74
Pre-K Set Aside	\$1,124,751.01
Homeless	\$12,000.00
Workers Comp	\$20,000.00
Short-Term Disability	\$3,000.00
Foster Set-Aside	\$12,000.00
Indirect Cost	\$160,745.87
Total	\$2,373,977.74

School	2025-2026 School Allocation	Reserve Carry Over (10%)	Parent and Family Engagement	Allotment
BDQ	\$203,450	\$20,345	\$2,572.86	\$185,677.86
BES	\$253,500	\$25,350	\$3,205.80	\$231,355.80
VFL	\$315,250	\$31,525	\$3,986.70	\$287,711.70
GAB	\$124,800	\$12,480	\$1,578.24	\$113,898.24
HES	\$175,500	\$17,550	\$2,219.40	\$160,169.40
JTB	\$167,700	\$16,770	\$2,120.76	\$153,050.76
JWS	\$200,850	\$20,085	\$2,539.98	\$183,304.98
ORA	\$211,900	\$21,190	\$2,679.72	\$193,389.72
RBNTA	\$260,000	\$26,000	\$3,288.00	\$237,288.00
TPE	\$260,650	\$26,065	\$3,296.22	\$237,881.22
HJM	\$417,950	\$41,795	\$5,285.46	\$381,440.46
HMS	\$200,850	\$20,085	\$2,539.98	\$183,304.98
WCM	\$397,800	\$39,780	\$5,030.64	\$363,050.64
AHB	\$216,000	\$21,600	\$2,959.20	\$197,359.20
BME	\$210,000	\$21,000	\$2,877.00	\$191,877.00
AWE	\$133,650	\$13,365	\$1,997.46	\$122,282.46
WJG	\$94,600	\$9,460	\$1,413.84	\$86,553.84
Total	\$3,844,450	\$384,445	\$49,591.26	\$3,509,596.26