

Havelock Middle School Tucker Creek Middle School Consolidation Project

General Contractor Bids

Total Project Budget / Grant + Local

NEEDS-BASED PUBLIC SCHOOL CAPITAL FUND FY2023-24 GRANT APPLICATION

PROJECT BUDGET Date:

Total NBPSCF Grant funding requested for this project:
Minimum NBPSCF Grant funding for project to proceed (optional):

Estimated Project Costs	Local (non-State)	NBPSCF Grant Funds	Total
Planning	\$ 276,955	\$ 1,569,410	\$ 1,846,365
Construction	\$ 2,291,498	\$ 12,985,157	\$ 15,276,655
Other Costs*	\$ 131,060	\$ 742,670	\$ 873,730
Total	\$ 2,699,513	\$ 15,297,237	\$ 17,996,750

*Project costs normally categorized as ‘owner’s direct costs’ on a construction project – may include items such as site surveys, materials testing, site utilities, geotechnical reports, etc. Land acquisition costs are not eligible.

Planning	\$1,846,365
Construction	\$15,276,655
Other Costs	\$873,730
Total	\$17,996,750
Construction + Other	\$16,150,385

Proposed Construction + Other Costs =

\$16,150,385

Bids

Bid Tabulation: Unified Middle School of Havelock Addition															
RE-BID 6/24/2025															
Single Prime General Contractor		License No.	Bid Bond	MBE	Base Bid	Alt #1 New Bus Canopy	Alt #2 P.E. Storage Building	Alt #3 Paved Fire Lane	Alt #4 Walk-In Freezer and Cooler	Alt #5 Owner Preferred PME Fixtures & Equipment	Alt #6 Owner Preferred Door Hardware	Alt #7 Owner Preferred Fire Alarm	Alt #8 Owner Preferred Kinetex Flooring	TOTAL	
1	Group III	22369	5%	X	\$17,414,000	\$249,000	\$585,000	\$149,000	\$309,000	\$4,300	\$0	\$0	\$0	\$18,710,300	
2	TE Davis	60349	5%	X	\$17,450,000	\$165,000	\$455,000	\$121,000	\$217,000	\$0	\$0	\$0	\$0	\$18,408,000	
3	JM Thompson	474	5%	X	\$15,898,000	\$154,000	\$436,000	\$90,000	\$270,000	\$1,500	\$0	\$0	\$0	\$16,849,500	
4														\$0	
5														\$0	
6														\$0	
															Smith Sinnett Architecture, P.A. DESIGNER'S NAME

Bid including all Alternates = \$16,849,500

Proposed Alternates Accepted

Bid Tabulation: Unified Middle School of Havelock Addition														
RE-BID 6/24/2025														
Single Prime General Contractor		License No.	Bid Bond	MBE	Base Bid	Alt #1 New Bus Canopy	Alt #2 P.E. Storage Building	Alt #3 Paved Fire Lane	Alt #4 Walk-In Freezer and Cooler	Alt #5 Owner Preferred PME Fixtures & Equipment	Alt #6 Owner Preferred Door Hardware	Alt #7 Owner Preferred Fire Alarm	Alt #8 Owner Preferred Kinetex Flooring	TOTAL
1	Group III	22369	5%	X	\$17,414,000	\$249,000	\$585,000	\$149,000	\$309,000	\$4,300	\$0	\$0	\$0	\$18,710,300
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3	JM Thompson	474	5%	X	\$15,898,000	\$154,000			\$270,000	\$1,500	\$0	\$0	\$0	\$16,323,500
4														\$0
5														\$0
6														\$0

Base Bid plus Proposed Alternates
Preliminary Contract **\$16,323,500**

**Total Project Budget / Grant + Local
Preliminary Contractor Contract Based on Previous Slide \$16,323,500**

Value Engineering

1. Gymnasium Acoustic Panels	-\$44,300.00
2. Convex Ceiling Diffusers	-\$7,700.00
3. Front Parking Spaces	-\$26,600.00
4. Allowance #9 Vapor Barrier	-\$30,000.00
5. Band Acoustics	-\$20,500.00
6. <u>General Contingency</u>	<u>-\$50,000.00</u>
Total VE Deduction	-\$179,100.00

Preliminary Contractor Previous Page \$ 16,323,500.00

Value Engineering Above **-\$179,100.00**

Contractor Contract Value **\$16,144,400.00**

Total Project Budget

Contractor Contract Value	\$16,144,400
<u>Planning</u>	<u>\$1,841,873</u>
Subtotal of above	\$17,986,273
<u>Total Grant</u>	<u>\$17,996,750</u>

Remaining (Under Budget) \$10,477.00

The Remaining (Under Budget) goes back to the “Other Costs”