

Facilities Master Plan

Santa Rosa City Schools RFP for an Update to the FMP

Purpose of a Facility Master Plan (FMP)

- Provides the district with information regarding current and future needs for student housing
- Quality of the existing facilities
- Facilities renovation and expansion requirements to support the district's educational and programmatic goals
- Assists a district in identifying funding needs for capital improvement and developing financing options

FMP Funding Options

- Voter Approved Debt (bonds)
- State Matching Funds (reimbursement/matching/cost share)
- Grants
- Developer Fees (qualified improvements and locations)
- Negotiated Fees (Mello Roos)
- Certificates of Participation (loans)

Santa Rosa City Schools Facilities Master Plan

- In 2014, Santa Rosa voted for bond measures I & L
- In 2015, SRCS created the facilities master plan (identified over \$1 billion dollars of facilities need throughout our district)
- In September of 2022, an update to our existing master plan was completed
- In November of 2022, Santa Rosa Voters passed bond measures C & G
- In 2023, Santa Rosa City Schools issues an RFP for a new FMP

Facilities Master Plan Timeline

- 12/7/22- RFP Issued
- 1/30/23- Proposals Due
- 2/6/23- Selected Firms Interviewed
- 2/22/23- SRCS Recommendation for Architect Firm
- Spring 2023 Confirmation of FMP Assumptions (classrooms, site conditions, etc.)
- Spring 2023 Stakeholder Meetings
- Spring 2023 Demographer/Projections
- Summer/Fall 2023 Finalization of FMP
- November 2023 Consideration of Proposed FMP

Facilities Master Plan Scope of Services Included in the Request for Proposals

- Community Outreach
- Development of Educational Specs/Facilities Needs
- Demographics and Enrollment Projections
- Facilities Equity Study
- Cost Estimates
- Development of Future Facilities Needs and Alternatives

Facilities Master Plan Firm Selection Process

- Seven Proposals
- Four Firms Selected for Interviews
- Interview Process Included Presentation as Well as Q&A
- Panel Included Representatives from Cabinet, Directors, Site Administrators, and Union Leadership
- Panel Agreed to Recommend QKA for Board Consideration

Questions

