
Capital Planning Update

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Fall 2025 Initiatives

2024 Bond

School Attendance Zone

- OREd-ITRE Contract on September Agenda
- Masterplan supports Facilities Masterplan & New Elementary planning
- Recommendations in Q1 2026

New Elementary Design RFQ

- Issued in September
- Interviews in November

Project Management RFQ

- Issued in November
- Interviews in December

OCS Portfolio Masterplan RFQ

- Issued in December
- Interviews in January



2025-26 CIP Planning

Bundled Projects informed by Facility Condition Assessments Guiding Priorities

- **Comfort**
 - Roofing
 - HVAC
- **Safety**
 - Security Vestibules
 - Life Safety Systems
- **Media Center at AL Stanback and Orange MS**
- **AL Stanback Track**



Schools & Communities: Working Together

OREd takes the guesswork out and helps Public School Systems use Student Enrollment and Facility Data to inform Assignment Plans & Capital Funding needs.

10-Year OCS Student Enrollment Forecast

- Current and Future Growth (*Land Use Studies*)
- Historical Enrollment Data and Trends (*OCS ADM*)

Capacity Table / Utilization Analysis

- Issue Identification: Baseline Review of Enrollment with School Capacities

Academic / Educational Program Capacities

- Reflects OCS Curriculum & Instructional Delivery
- Classroom-level Database Development for OCS

Solutions & Optimization Support

- Adjust School Boundaries
- Facility Modifications
- Capital Funding Needs





Questions?



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