

Building Projects for Consideration

Building Project Description	Estimated Project		Finance Committee
	Cost	Cumulative Total	Ranking
Riverlights Elementary (New School)	\$ 43,340,500	\$ 43,340,500	1
New Hanover High School Additions & Renovations**	\$ 137,000,000	\$ 180,340,500	2
Pine Valley Elementary (Replacement)	\$ 43,950,500	\$ 224,291,000	3
Trask Middle (New Building)	\$ 77,866,500	\$ 302,157,500	4
Issac Bear Early College (New Building)	\$ 46,520,920	\$ 348,678,420	5
Porters Neck Elementary Addition	\$ 5,795,000	\$ 354,473,420	
Bellamy Elementary Additions & Renovations	\$ 24,303,925	\$ 378,777,345	
Sunset Park Elementary Additions & Renovaions	\$ 18,347,001	\$ 397,124,346	
Roland-Grise Middle. Additions & Renovations	\$ 15,108,938	\$ 412,233,284	
District-Wide Technology Improvements	\$ 10,000,000	\$ 422,233,284	
Williams Elementary (Replacement)	\$ 44,926,500	\$ 467,159,784	
Masonboro Elementary Additions & Renovations	\$ 21,803,474	\$ 488,963,258	
Bradley Creek Elementary Additions & Renovations	\$ 24,048,793	\$ 513,012,051	
Alderman Elementary Additions & Renovations	\$ 21,543,126	\$ 534,555,177	
Holly Tree Elementary Renovations	\$ 18,128,956	\$ 552,684,133	
Wrightsboro Elementary Renovations	\$ 18,177,695	\$ 570,861,828	
District-Wide Bldg Systems/Infrastructure	\$ 20,000,000	\$ 590,861,828	
District-Wide Safety Improvements	\$ 10,000,000	\$ 600,861,828	
Program Management	\$ 16,607,099	\$ 617,468,927	
Program Contingency	\$ 11,071,399	\$ 628,540,326	
Building Program Total	\$ 628,540,326		

**Renovate Only cost included above the other option to consier are Hybrid \$233,000,000
or New Location & School \$280,000,000