

# Summary of Project Costs

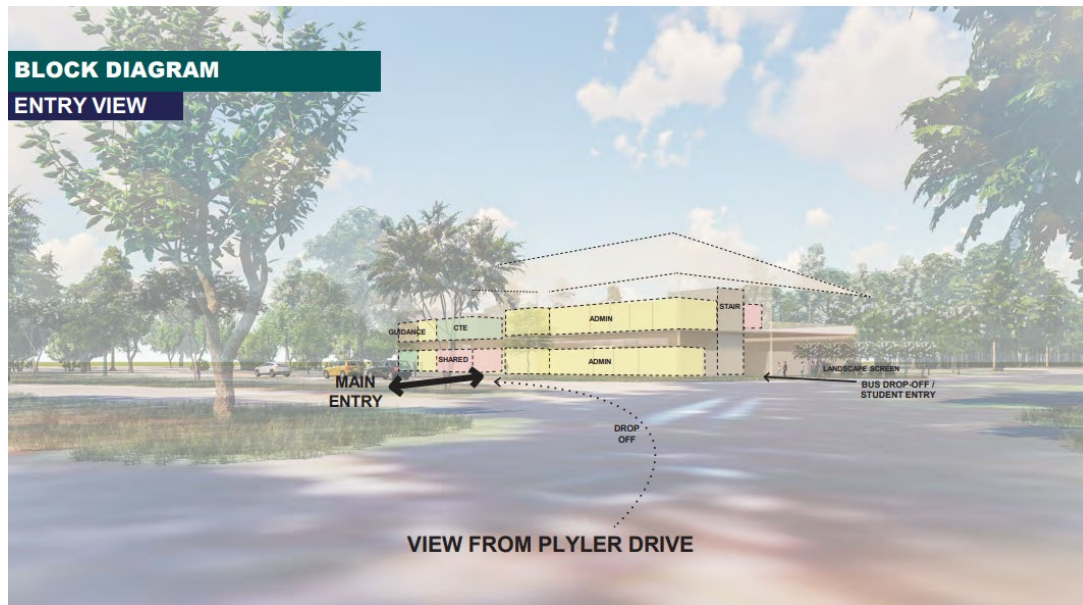
Project	Purpose	Total Cost
Isaac Bear Early College HS (New School)	Design and construction funding to build a new stand-alone building for Issac Bear Early College on the campus of UNCW. Funding for advanced planning was provided by the state to UNCW.	<u>\$50,242,594</u>
Masonboro Elementary (Additions & Renovations)	A 10-classroom addition to provide additional classroom space for the growing population of students in this area of the county. A new media center and minor renovations to the existing building. The renovations consist of repairs to building systems and components, technology improvements, furniture, and site improvements.	<u>\$34,184,705</u>
Bradley Creek Elementary (Additions & Renovations)	A 14-classroom addition to provide additional classroom space for the growing population of students in this area of the county. A new art, music, and multi-purpose room. Expanded administration area with a security vestibule, and moderate renovations to the existing building. The renovations consist of interior finishes, repair/replacement of the building systems and components, technology improvements, furniture, and site improvements.	<u>\$36,249,250</u>
Alderman Elementary (Additions & Renovations)	An 8-classroom addition to provide additional classroom space the growing population of students in this region of the county. A new art, music, and multi-purpose room, expanded administration area with a security vestibule, and moderate renovations to the existing building. The renovations consists of interior finishes, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.	<u>\$31,973,699</u>

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Project	Purpose	Total Cost
Bellamy Elementary (Additions & Renovations)	An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county. A new art, music, and multi-purpose room, a new kitchen and cafeteria, expanded administration area with security vestibule, and moderate renovations to the existing building. The renovations consists of interior finishes, repair/replacement of building systems and components, technology improvements , furniture, and site improvements.	<u>\$35,966,759</u>
Sunset Park Elementary (Additions & Renovations)	Expanded administration area with security vestibule, and moderate renovations to the existing building. The project consists of interior finishes, asbestos abatement, repair/replacement of building systems and components, technology improvements, furniture, and site improvements.	<u>\$19,182,030</u>
Holly Tree Elementary (Renovations)	Moderate renovations to the existing building. The project consists of interior finishes, improvements to the exterior envelope of the building, repair/replacement of the building systems and components, technology improvements, furniture, and site improvements.  *Lottery applications just approved (not yet submitted) for envelop work (\$1.3M)	<u>\$27,963,376</u>
Roland-Grise Middle (Additions & Renovations)	Moderate renovations to the gym/auditorium building. This is the second phase of renovations and consists of interior finishes, repair/replacement of building systems and components, technology improvements, furniture, and site improvements. A new bus parking lot is proposed to improve traffic on site.	<u>\$22,181,125</u>
Wrightsboro Elementary (Renovations)	Moderate renovations to the existing buildings. The project consists of interior finishes, repair/replacement of the building systems and components, technology improvements, furniture, and site improvements.	<u>\$28,106,970</u>

# Isaac Bear Early College: Projected Costs

(New building on UNCW campus)



• Construction	
• New construction	\$41,425,018
• Demolition	N/A
• Contingency	\$1,281,187
• <u>Construction Total</u>	<u>\$42,706,205</u>
• Design	\$3,516,982
• Various Vendors	\$1,507,278
• FF&E	\$2,512,130
• <b>Total Project Budget</b>	<b>\$50,242,595</b>

# Masonboro Elementary: Projected Costs

(Additions & Renovations)



- Construction
  - Addition \$9,893,250
  - Renovation \$17,127,000
  - On-site Improvements \$1,000,000
  - Subtotal \$28,020,250
  - Contingency \$840,608
  - Construction Total \$28,860,858
- Design \$2,241,620
- Various Vendors \$1,120,810
- FF&E \$1,961,418
- **Total Project Budget** **\$34,184,705**

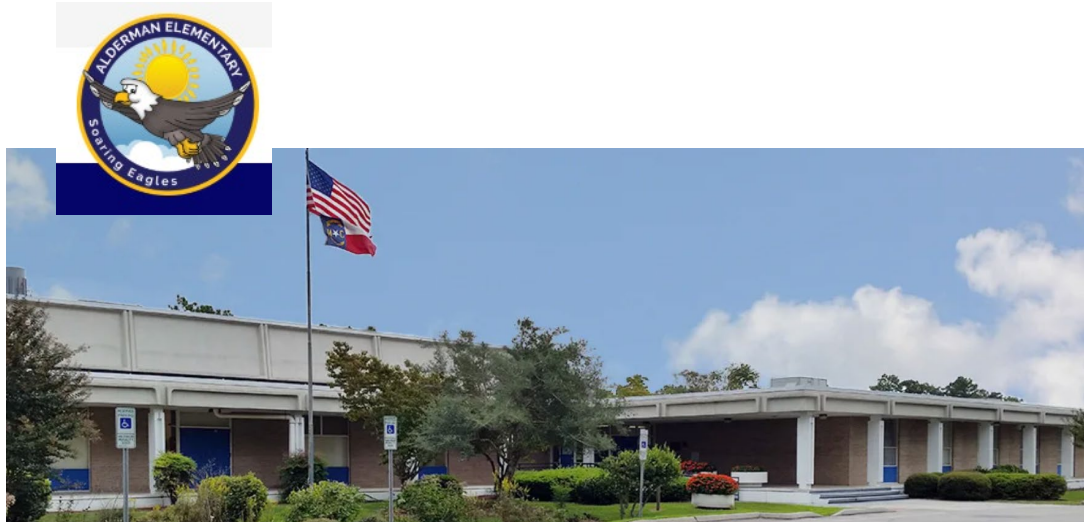
# Bradley Creek Elementary: Projected Costs

## (Additions & Renovations)



# Alderman Elementary: Projected Costs

## (Additions & Renovations)



• Construction	
• Addition	\$11,533,950
• Renovation	\$13,174,000
• On-site Improvements	\$1,500,00
• Subtotal	\$26,207,950
• Contingency	\$786,239
• <u>Construction Total</u>	<u>\$26,994,189</u>
• Design	\$2,096,636
• Various Vendors	\$1,048,318
• FF&E	\$1,834,557
• <b>Total Project Budget</b>	<b>\$31,973,699</b>

# Bellamy Elementary: Projected Costs

## (Additions & Renovations)



# Sunset Park Elementary: Projected Costs

## (Additions & Renovations)



Sunset Park Elementary School 1955-56 PTA Program Cover  
Hardy Collection



• Construction	
• Addition	\$2,053,350
• Renovation	\$11,669,625
• On-site Improvements	\$1,500,000
• Demolition (MCW)	\$500,000
• Subtotal	\$15,722,975
• Contingency	\$471,689
• <u>Construction Total</u>	<u>\$16,194,664</u>
• Design	\$1,257,838
• Various Vendors	\$628,919
• FF&E	\$1,100,608
• <b>Total Project Budget</b>	<b>\$19,182,030</b>

# Holly Tree Elementary: Projected Costs

## (Renovations)



# Roland-Grise Elementary: Projected Costs

## (Additions & Renovations)



- Construction
  - Off-site Improvements \$1,200,000
  - Addition \$750,000
  - Renovation \$16,231,250
  - Subtotal \$18,181,250
  - Contingency \$545,438
  - Construction Total \$18,276,688
- Design \$1,454,500
- Various Vendors \$727,250
- FF&E \$1,272,688
- **Total Project Budget** **\$22,181,125**

# Wrightsboro Elementary: Projected Costs

## (Renovations)

