



# YMCA of the Triangle

# PROGRAM ENROLLMENT AND OFFERINGS

## **Programs offered:**

- After School Programming (7 elementary schools / 3 middle schools)
- Intersession Camp – HES
- Summer Day Camp – River Park Elementary
- Teacher Workday / Holiday Care – New Hope Elementary
- Y Learning (free academic support program for students on free/reduced lunch)- New Hope Elementary

## **After School Enrollment:**

- Current Enrollment: 441 students
- (Up from 419 last year)
- Largest Site: HES – 162 students
- Smallest Site: Orange Middle – 4 students

# STAFF RETENTION AND LICENSING

## Retention and Recruitment

- 27 former OCS afterschool staff joined the Y team in 2024–2025
- 25 renewed for 2025–2026
- 5 new staff joined this year who had previously worked for OCS After School but had not transitioned over last year

Y Directors continue to work with their school liaisons to promote job opportunities for current OCS staff

## Licensing

- As of 9.8.25, all 7 elementary sites are under provisional licenses
- Each site will receive 3 unannounced visits over 6 months
- Multiple visits completed — all earned perfect scores

# SUPPORT AND IMPACT

## Y Financial Investment in OCS Students

|  |                   |
|--|-------------------|
| Voucher Subsidies                          | \$ 100,000        |
| OCS Staff Discounts                        | \$ 18,000         |
| Program Scholarships                       | \$ 15,000         |
| Y Learning @ New Hope                      | \$ 45,000         |
|  |                   |
| <b>Total Investment July '24- Sept '25</b> | <b>\$ 178,000</b> |



THANK YOU!