

2026 Bond



Joint Meeting
November 17, 2025

BOE Approved Building Projects

Project	Current Enrollment	Year Built	Acres	Capacity	Purpose	Total Cost
New Hanover High School (Phase 1)	1,326	1920	10	1,678	Phase 1 of the proposed NHHS master plan would: secure the perimeter of the campus, as well as the Catwalk; add a new dining hall, new classrooms, a new secure courtyard on the southside of campus, and a new bus drop zone.	<u>\$59,786,276</u>
Trask Middle School (New Building)	622	----	*79	1,000	A new 1,000 student middle school to replace the existing Trask Middle School. The new middle school will be built on the Sidbury Road/SEA-TECH site. The existing population at Trask would be relocated to the new building and provide classroom space for expansion.	<u>\$94,751,362</u>
<i>Existing building</i>		1976	30	707	The existing TMS building would become part of the Laney High School campus. This will help alleviate traffic concerns and provide additional high school capacity.	
Riverlights Elementary (Replacement)	---	----	15	650	A replacement school with 650 student capacity to be built within the Riverlights development. This project would take the place of renovating/rebuilding MC Williams help maximize capacity in this region of the county. New School will be PreK compatible. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation.	<u>\$53,855,851</u>
<i>MC Williams</i>		1976	18.9	431		
Pine Valley Elementary (Replacement)	421	1969	15	650	A new 650 student elementary school to be built on the existing campus to replace the current school. This project is needed to address the safety issues of the existing building, such as the exterior circulation. This project will also provide needed core facilities such as art and music classroom, multi-purpose room, small group rooms, additional office space, and a larger cafeteria. Replacement building will be PreK compatible.	<u>\$56,332,402</u>
<i>Existing building</i>			15	528		
Porters Neck Elementary (Addition)	694	2017	5.4	743	An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county.	<u>\$7,625,000</u>
<i>Existing building</i>				589		2

BOE Approved Building Projects

Project	Purpose	Total Cost
District-wide Systems Upgrades	To address critical building infrastructure needs by modernizing and replacing aging HVAC systems across campuses, ensuring safe, efficient, and sustainable learning environments. Funds will target the greatest needs, improve energy efficiency, and extend facility lifespans in alignment with long-term capital goals.	<u>\$20,000,000</u>
District-wide Technology	Technology Improvements : Complete the deployment of devices for all teachers and students in elementary schools. Additionally, we will initiate a systematic refresh of devices that have reached the end of their warranty period.	<u>\$10,000,000</u>
District-wide Safety & Security Improvements	Safety Improvements to include security vestibule projects for 20 of our schools, at a rate of two schools per year, over a ten-year period. The costs associated with each project include: the construction of a secure vestibule, to control and monitor entry points; the installation of security bollards, to enhance perimeter safety; and the installation of drop-down shades for every office and classroom space in the school. Project costs will vary by school based on the configuration of entryways and the scope of renovations required.	<u>\$10,000,000</u>
Building Project Management & Contingency Costs	To provide comprehensive project management and contingency funding for all bond-funded construction projects. These funds will ensure effective oversight, timely delivery, and risk mitigation throughout planning and execution, covering unforeseen costs and maintaining project quality within established timelines and budgets.	\$8,170,527
	Total Building Project Cost	\$320,521,418

BOE Approved Building Projects

Project	Current Enrollment	Year Built	Acres	Capacity	Purpose	Total Cost
New Hanover High School (Phase 1)	1,326	1920	10	1,678	Phase 1 of the proposed NHHS master plan would: secure the perimeter of the campus, as well as the Catwalk; add a new dining hall, new classrooms, a new secure courtyard on the southside of campus, and a new a bus drop zone.	<u>\$59,786,276</u>
Trask Middle School (New Building)	622	----	*79	1,000	A new 1,000 student middle school to replace the existing Trask Middle School. The new middle school will be built on the Sidbury Road/SEA-TECH site. The existing population at Trask would be relocated to the new building and provide classroom space for expansion.	<u>\$94,751,362</u>
<i>Existing building</i>		1976	30	707	The existing TMS building would become part of the Laney High School campus. This will help alleviate traffic concerns and provide additional high school capacity.	
Riverlights Elementary (Replacement)	---	----	15	650	A replacement school with 650 student capacity to be built within the Riverlights development. This project would take the place of renovating/rebuilding MC Williams help maximize capacity in this region of the county. New School will be PreK compatible. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation.	<u>\$53,855,851</u>
<i>MC Williams</i>		1976	18.9	431		
Pine Valley Elementary (Replacement)	421	1969	15	650	A new 650 student elementary school to be built on the existing campus to replace the current school. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation. This project will also provide needed core facilities such as art and music classroom, multi-purpose room, small group rooms, additional office space, and a larger cafeteria. Replacement building will be PreK compatible.	<u>\$56,332,402</u>
<i>Existing building</i>			15	528		
Porters Neck Elementary (Addition)	694	2017	5.4	743	An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county.	<u>\$7,625,000</u>
<i>Existing building</i>				589		4



New Hanover High School – Current Conditions

NHHS Phase 1: Projected Costs

(Additions & renovations)



Construction

- New construction \$37,822,008
- Demolition \$332,865
- Subtotal \$38,154,873
- Contingency & Esc. \$6,139,872
- Construction Total \$44,294,745

Design \$3,543,580

Soft Costs (Vendors & FF&E) \$5,529,259

Phase 2 Design \$6,418,692

Total Project Budget \$59,786,276

Master Plan

Options For Solutions

HYBRID SOLUTION (PHASE 1) 3 YEARS

1. Secure the perimeter + bridge
2. Create high impact building solutions = 67,500 sf (New Construction)
3. Prioritize safety + educational outcomes

\$60M (TOTAL PROJECT)*

* Costs include projected contingencies, 2 years of escalation @ 5%/year, CMAR preconstruction fees, and owner soft costs

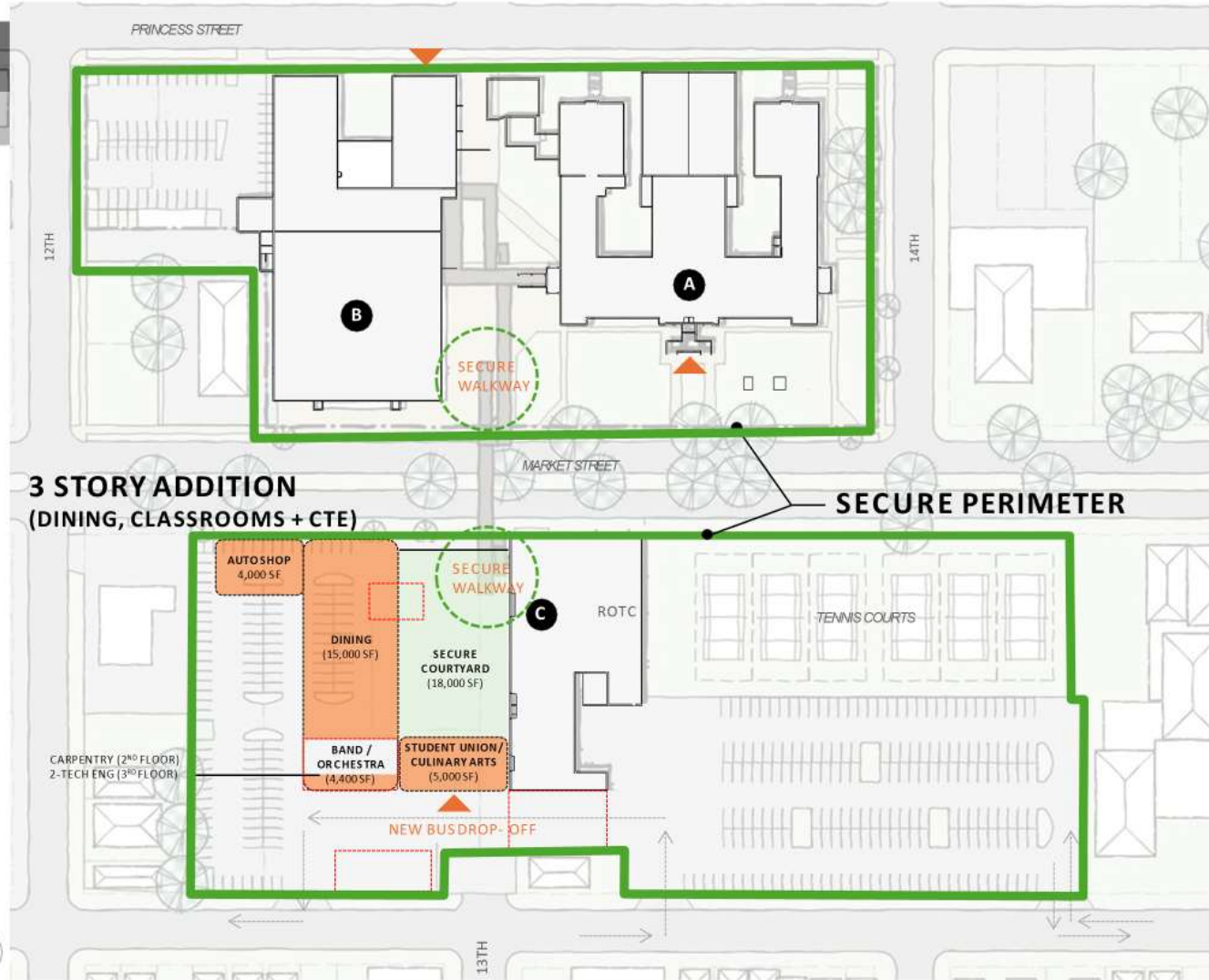
MASTER PLANNING PRIORITIES

1. SAFETY
2. COST
3. EDUCATIONAL OUTCOMES
4. OPERATIONAL IMPACT
5. COMMUNITY ASSET PRESERVED

CAMPUS MAP LEGEND

- NEW CONSTRUCTION
- DEMOLITION

- EXISTING BUILDINGS
- A. MAIN BUILDING
 - B. BRODGEN HALL
 - C. GEORGE WEST



Proposed Phase 1



PARAMOUNT

CHEATHAM AND ASSOCIATES, P.A.
CONSULTING ENGINEERS

WE
WOODS BROS & SUTHERLAND

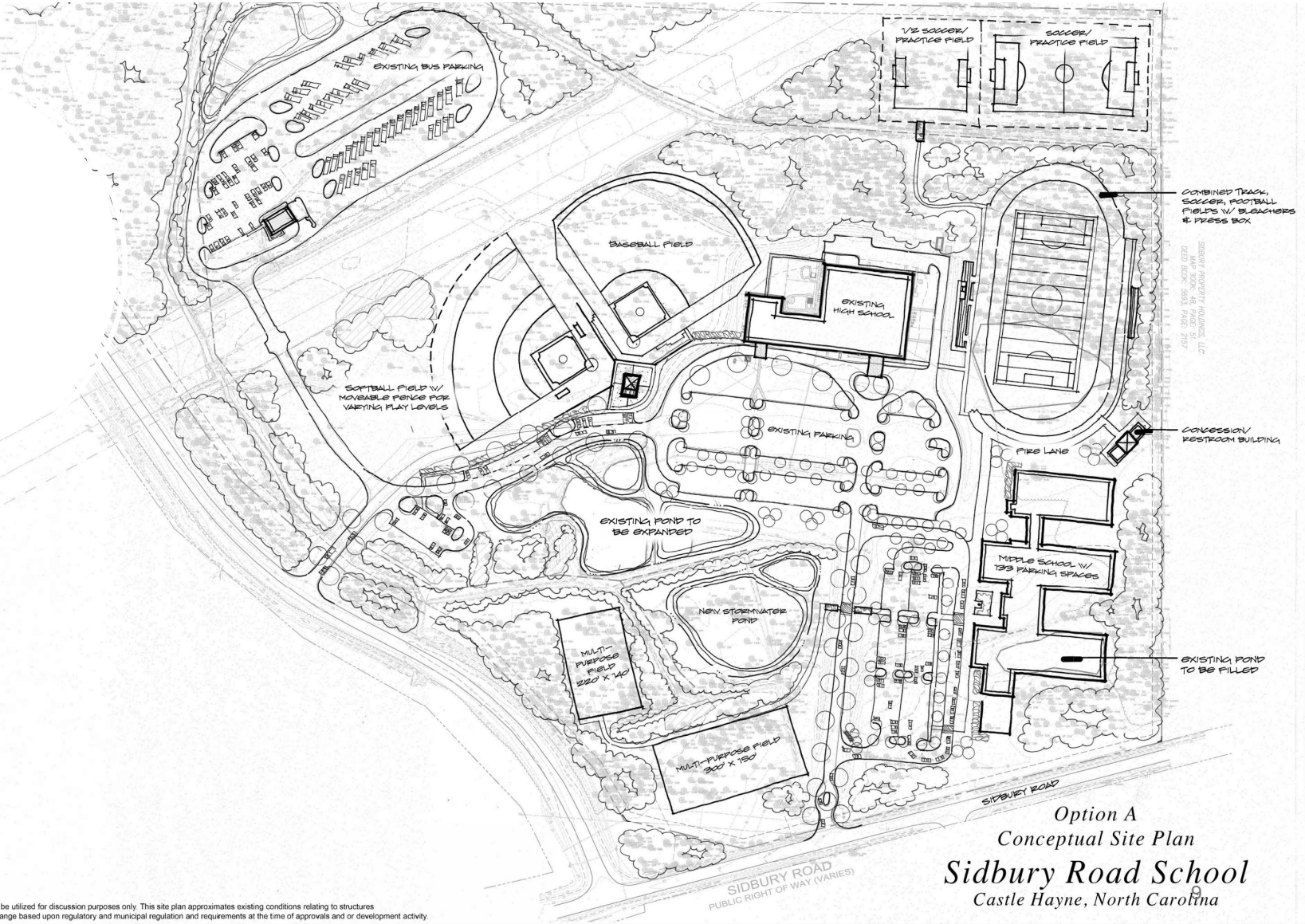


BOE Approved Building Projects

Project	Current Enrollment	Year Built	Acres	Capacity	Purpose	Total Cost
New Hanover High School (Phase 1)	1,326	1920	10	1,678	Phase 1 of the proposed NHHS master plan would: secure the perimeter of the campus, as well as the Catwalk; add a new dining hall, new classrooms, a new secure courtyard on the southside of campus, and a new bus drop zone.	<u>\$59,786,276</u>
Trask Middle School (New Building)	622	----	*79	1,000	A new 1,000 student middle school to replace the existing Trask Middle School. The new middle school will be built on the Sidbury Road/SEA-TECH site. The existing population at Trask would be relocated to the new building and provide classroom space for expansion.	<u>\$94,751,362</u>
<i>Existing building</i>		1976	30	707	The existing TMS building would become part of the Laney High School campus. This will help alleviate traffic concerns and provide additional high school capacity.	
Riverlights Elementary (Replacement)	---	----	15	650	A replacement school with 650 student capacity to be built within the Riverlights development. This project would take the place of renovating/rebuilding MC Williams help maximize capacity in this region of the county. New School will be PreK compatible. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation.	<u>\$53,855,851</u>
<i>MC Williams</i>		1976	18.9	431		
Pine Valley Elementary (Replacement)	421	1969	15	650	A new 650 student elementary school to be built on the existing campus to replace the current school. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation. This project will also provide needed core facilities such as art and music classroom, multi-purpose room, small group rooms, additional office space, and a larger cafeteria. Replacement building will be PreK compatible.	<u>\$56,332,402</u>
<i>Existing building</i>			15	528		
Porters Neck Elementary (Addition)	694	2017	5.4	743	An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county.	<u>\$7,625,000</u>
<i>Existing building</i>				589		

Min. Street Yard: 12' Street yard (8' Min., 18' Max.)

Trask Middle School



Option A
 Conceptual Site Plan
 Sidbury Road School
 Castle Hayne, North Carolina



Prepared by:
PARAMOUNTE
 ENGINEERING INC.
 122 Cinema Drive
 Wilmington, North Carolina 28403
 (910) 791-6707 (C) (910) 791-6760 (F)
 NC License #: C-2846

Date: 14 March 2018
 Scale: 1" = 100' At 24" x 36"

Preliminary / Not For Construction - This site plan is a graphic representation and should be utilized for discussion purposes only. This site plan approximates existing conditions relating to structures, wetlands, roads, parking, vegetation and property boundaries. Plan components may change based upon regulatory and municipal regulation and requirements at the time of approvals and/or development activity.

Trask Middle School: Projected Costs

(New school for 1,000 students, to be constructed on Sidbury Rd/SEATECH site)



Construction

- New construction \$77,665,050
- Demolition N/A
- Subtotal \$77,665,050
- Contingency \$2,329,952
- Construction Total \$79,995,002

Design \$6,213,204

Various Vendors \$3,106,602

FF&E \$5,436,554

Total Project Budget \$94,751,362

BOE Approved Building Projects

Project	Current Enrollment	Year Built	Acres	Capacity	Purpose	Total Cost
New Hanover High School (Phase 1)	1,326	1920	10	1,678	Phase 1 of the proposed NHHS master plan would: secure the perimeter of the campus, as well as the Catwalk; add a new dining hall, new classrooms, a new secure courtyard on the southside of campus, and a new a bus drop zone.	<u>\$59,786,276</u>
Trask Middle School (New Building)	622	----	*79	1,000	A new 1,000 student middle school to replace the existing Trask Middle School. The new middle school will be built on the Sidbury Road/SEA-TECH site. The existing population at Trask would be relocated to the new building and provide classroom space for expansion.	<u>\$94,751,362</u>
<i>Existing building</i>		1976	30	707	The existing TMS building would become part of the Laney High School campus. This will help alleviate traffic concerns and provide additional high school capacity.	
Riverlights Elementary (Replacement)	---	----	15	650	A replacement school with 650 student capacity to be built within the Riverlights development. This project would take the place of renovating/rebuilding MC Williams help maximize capacity in this region of the county. New School will be PreK compatible. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation.	<u>\$53,855,851</u>
<i>MC Williams</i>		1976	18.9	431		
Pine Valley Elementary (Replacement)	421	1969	15	650	A new 650 student elementary school to be built on the existing campus to replace the current school. This project is needed to address the safety issues of the existing building, such as the exterior circulation. This project will also provide needed core facilities such as art and music classroom, multi-purpose room, small group rooms, additional office space, and a larger cafeteria. Replacement building will be PreK compatible.	<u>\$56,332,402</u>
<i>Existing building</i>			15	528		
Porters Neck Elementary (Addition)	694	2017	5.4	743	An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county.	<u>\$7,625,000</u>
<i>Existing building</i>				589		



Mary C. Williams
Current Conditions

Riverlights Elementary: Projected Costs

(Replacement School for 650 students)



Construction

- New construction \$43,644,140
- Demolition (MCW) \$500,000
- Subtotal \$44,144,140
- Contingency \$1,324,324
- Construction Total \$45,468,464

Design \$3,531,531

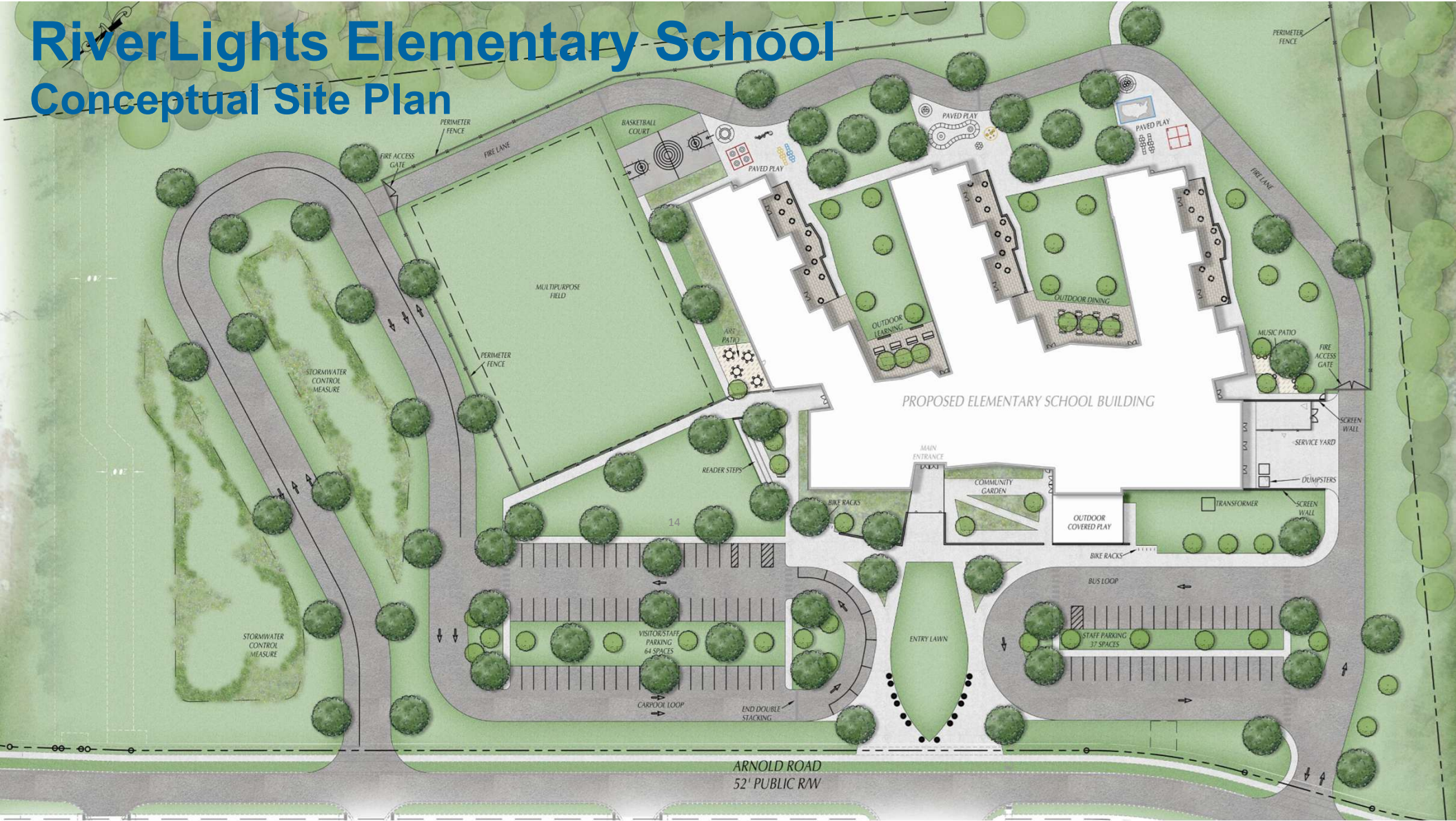
Various Vendors \$1,765,766

FF&E \$3,090,090

Total Project Budget \$53,855,851

RiverLights Elementary School

Conceptual Site Plan



LOWER LEVEL PLAN

KINDERGARDEN WING

1st GRADE WING

2nd GRADE WING



- GENERAL CLASSROOMS
- SPECIAL EDUCATION
- IMPART SPACES
- THINK SPACES
- CREATE SPACES
- LEARNING COMMONS
- RESOURCE CLASSROOMS
- MAKER SPACE
- LIBRARY MEDIA CENTER
- PHYSICAL EDUCATION
- CHILD NUTRITION SERVICES
- STAFF REQUIREMENTS
- ADMINISTRATION
- STUDENT SUPPORT SERVICES
- SERVICE
- CIRCULATION



UPPER LEVEL PLAN

3rd GRADE WING

4th GRADE WING

5th GRADE WING



- GENERAL CLASSROOMS
- SPECIAL EDUCATION
- IMPART SPACES
- THINK SPACES
- CREATE SPACES
- LEARNING COMMONS
- RESOURCE CLASSROOMS
- MAKER SPACE
- LIBRARY MEDIA CENTER
- PHYSICAL EDUCATION
- CHILD NUTRITION SERVICES
- STAFF REQUIREMENTS
- ADMINISTRATION
- STUDENT SUPPORT SERVICES
- SERVICE
- CIRCULATION

BOE Approved Building Projects

Project	Current Enrollment	Year Built	Acres	Capacity	Purpose	Total Cost
New Hanover High School (Phase 1)	1,326	1920	10	1,678	Phase 1 of the proposed NHHS master plan would: secure the perimeter of the campus, as well as the Catwalk; add a new dining hall, new classrooms, a new secure courtyard on the southside of campus, and a new a bus drop zone.	<u>\$59,786,276</u>
Trask Middle School (New Building)	622	----	*79	1,000	A new 1,000 student middle school to replace the existing Trask Middle School. The new middle school will be built on the Sidbury Road/SEA-TECH site. The existing population at Trask would be relocated to the new building and provide classroom space for expansion.	<u>\$94,751,362</u>
<i>Existing building</i>		1976	30	707	The existing TMS building would become part of the Laney High School campus. This will help alleviate traffic concerns and provide additional high school capacity.	
Riverlights Elementary (Replacement)	---	----	15	650	A replacement school with 650 student capacity to be built within the Riverlights development. This project would take the place of renovating/rebuilding MC Williams help maximize capacity in this region of the county. New School will be PreK compatible. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation.	<u>\$53,855,851</u>
<i>MC Williams</i>		1976	18.9	431		
Pine Valley Elementary (Replacement)	421	1969	15	650	A new 650 student elementary school to be built on the existing campus to replace the current school. This project is needed to address the safety issues of the existing building, such as the exterior circulation. This project will also provide needed core facilities such as art and music classroom, multi-purpose room, small group rooms, additional office space, and a larger cafeteria. Replacement building will be PreK compatible.	<u>\$56,332,402</u>
<i>Existing building</i>			15	528		
Porters Neck Elementary (Addition)	694	2017	5.4	743	An 8-classroom addition to provide additional classroom space for the growing populationf students in this region of the county.	<u>\$7,625,000</u>
<i>Existing building</i>				589		17

Pine Valley Elementary School – Current Conditions



Pine Valley Elementary: Projected Costs

(Replacement school for 650 students, to be constructed on existing campus)



Construction

• New construction	\$45,674,100
• Demolition	\$500,000
• Subtotal	\$46,174,100
• Contingency	\$1,385,223
• <u>Construction Total</u>	<u>\$47,559,323</u>

Design \$3,693,928

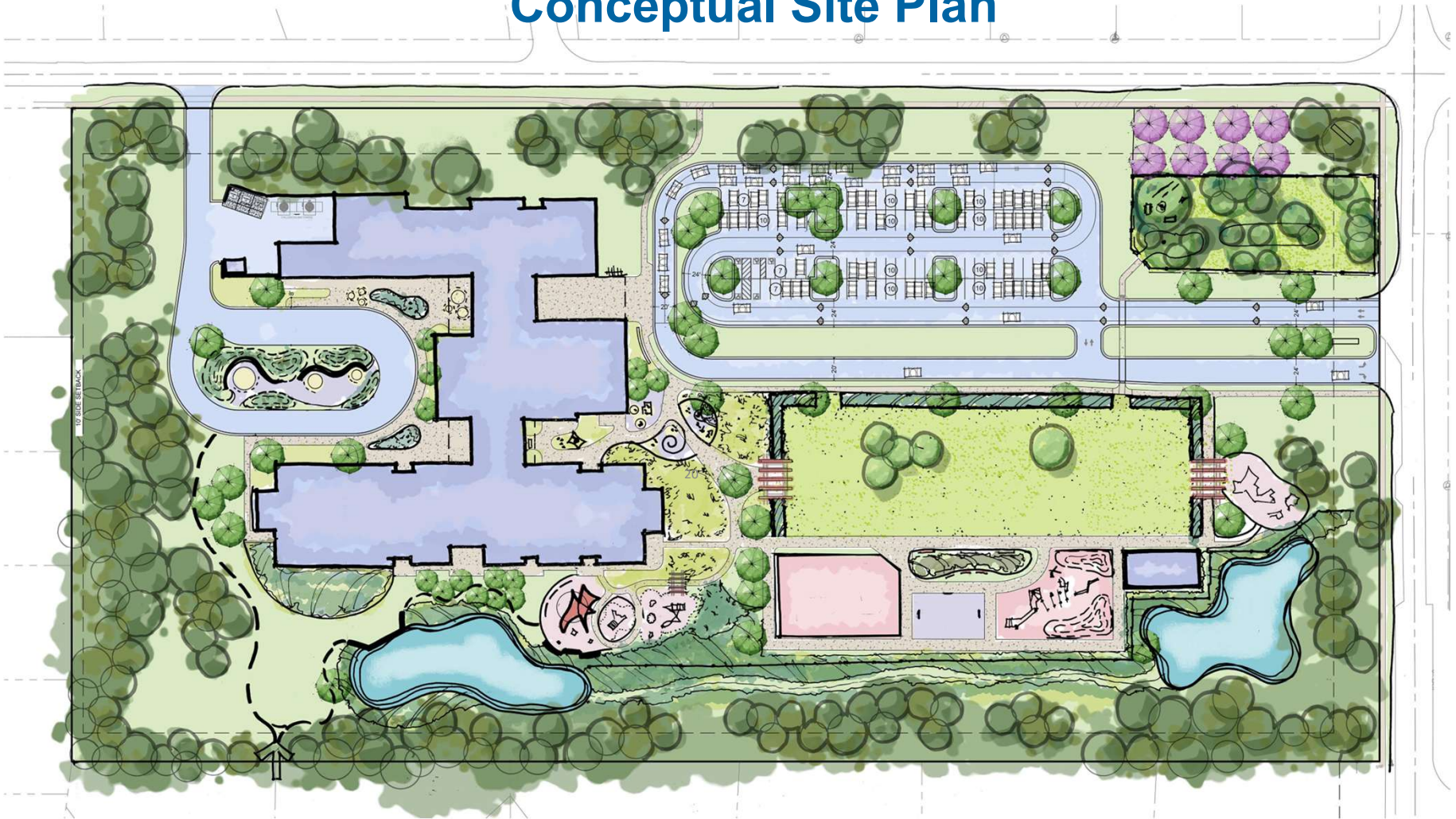
Various Vendors \$1,846,964

FF&E \$3,232,187

Total Project Budget \$56,332,402

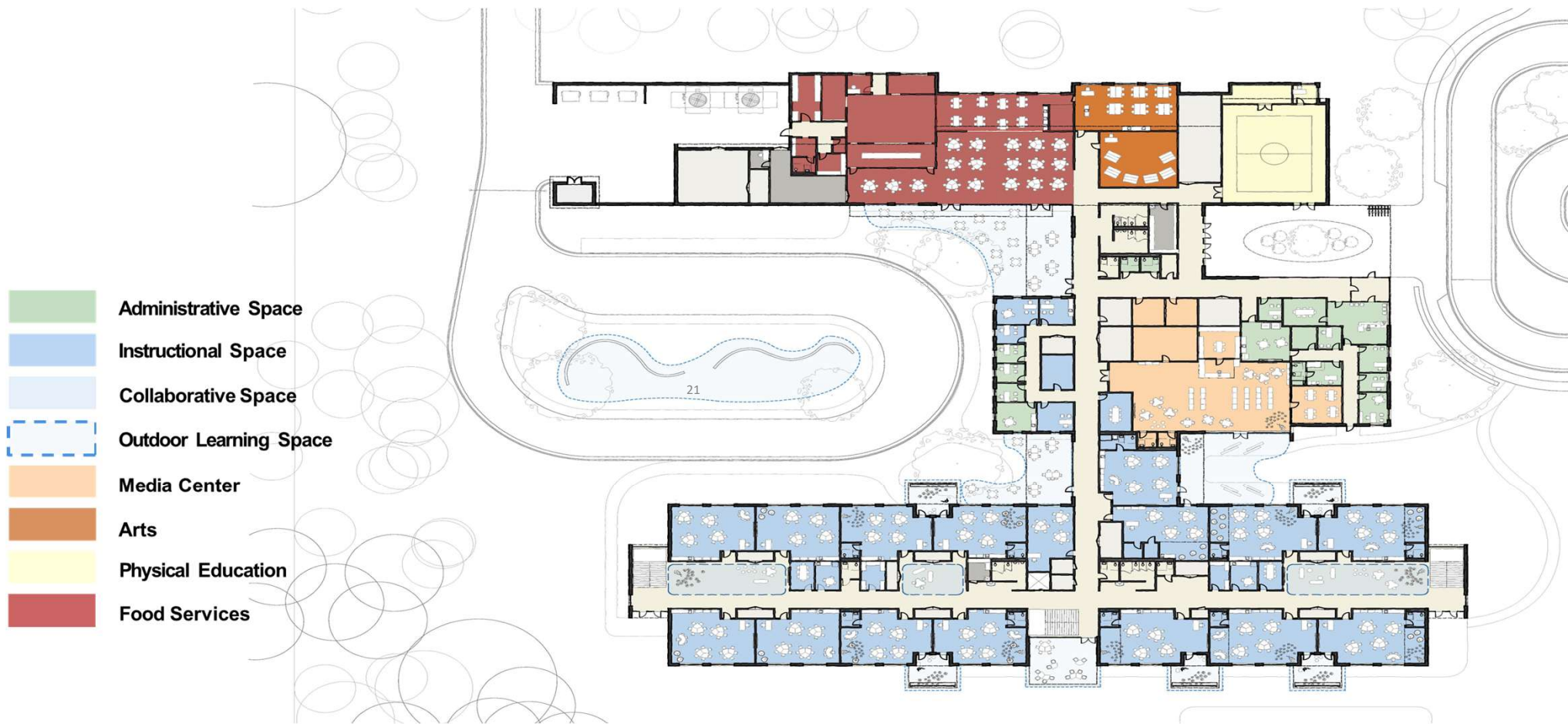
Pine Valley Elementary School

Conceptual Site Plan






Pine Valley Elementary School

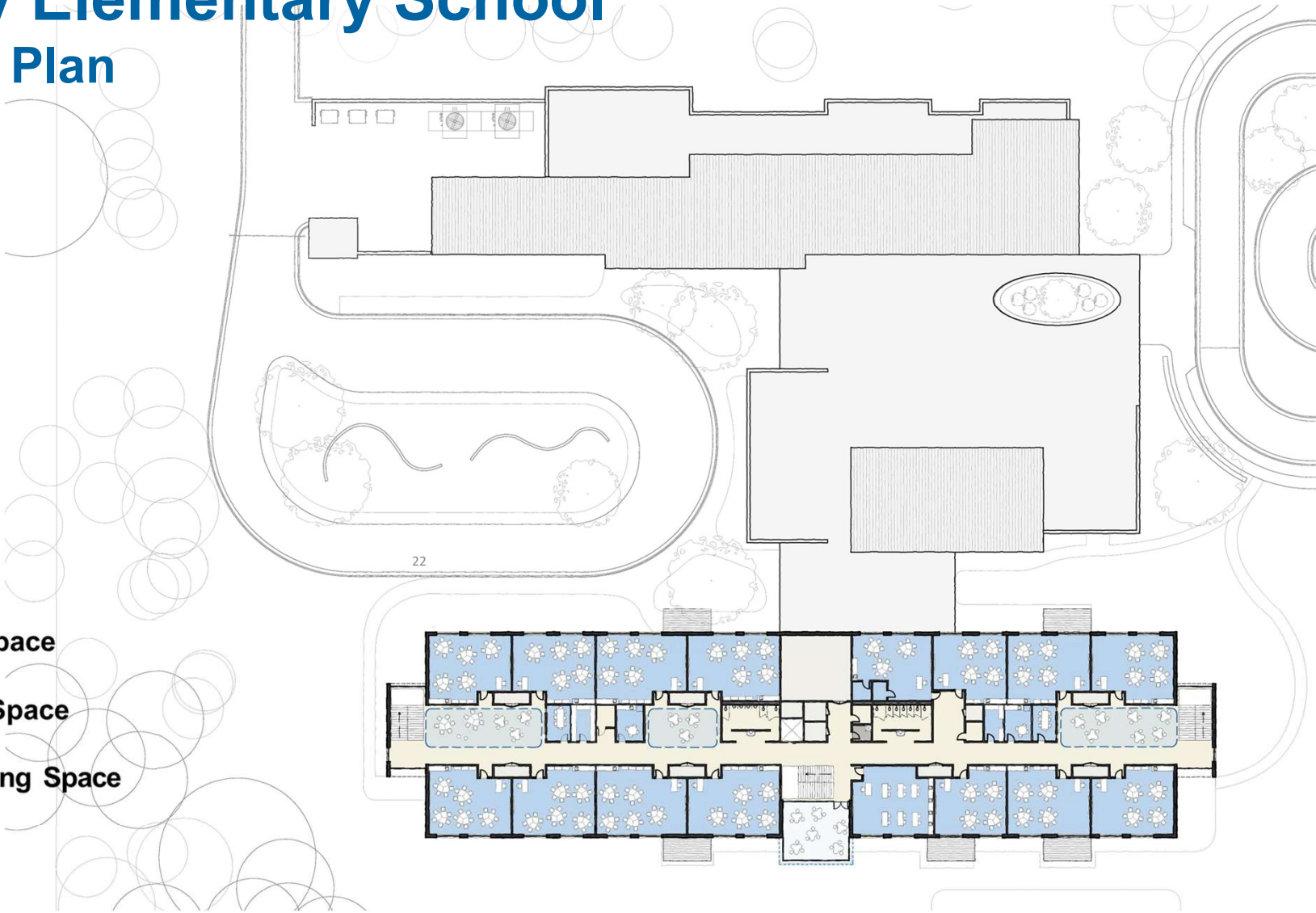
First Floor Plan



Pine Valley Elementary School

Second Floor Plan

-  Instructional Space
-  Collaborative Space
-  Outdoor Learning Space



BOE Approval Building Projects

Project	Current Enrollment	Year Built	Acres	Capacity	Purpose	Total Cost
New Hanover High School (Phase 1)	1,326	1920	10	1,678	Phase 1 of the proposed NHHS master plan would: secure the perimeter of the campus, as well as the Catwalk; add a new dining hall, new classrooms, a new secure courtyard on the southside of campus, and a new a bus drop zone.	<u>\$59,786,276</u>
Trask Middle School (New Building)	622	----	*79	1,000	A new 1,000 student middle school to replace the existing Trask Middle School. The new middle school will be built on the Sidbury Road/SEA-TECH site. The existing population at Trask would be relocated to the new building and provide classroom space for expansion.	<u>\$94,751,362</u>
<i>Existing building</i>		1976	30	707	The existing TMS building would become part of the Laney High School campus. This will help alleviate traffic concerns and provide additional high school capacity.	
Riverlights Elementary (Replacement)	---	----	15	650	A replacement school with 650 student capacity to be built within the Riverlights development. This project would take the place of renovating/rebuilding MC Williams help maximize capacity in this region of the county. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation.	<u>\$53,855,851</u>
<i>MC Williams</i>		1976	18.9	431		
Pine Valley Elementary (Replacement)	421	1969	15	650	A replacement school with 650 student capacity to be built within the Riverlights development. This project would take the place of renovating/rebuilding MC Williams help maximize capacity in this region of the county. New School will be PreK compatible. This project is needed to address the safety issues of the existing building, such as the pod configuration and exterior circulation.	<u>\$56,332,402</u>
<i>Existing building</i>			15	528		
Porters Neck Elementary (Addition)	694	2017	5.4	743	An 8-classroom addition to provide additional classroom space for the growing population of students in this region of the county.	<u>\$7,625,000</u>
<i>Existing building</i>				589		



Porters Neck Elementary School

Porters Neck Elementary: Projected Costs

(8-classroom addition)



Construction	
• Addition	\$4,500,000
• Renovation	\$750,000
• On-site Improvements	\$1,000,000
• Subtotal	\$6,250,000
• Contingency	\$187,500
• <u>Construction Total</u>	<u>\$6,437,500</u>
Design	\$500,000
Various Vendors	\$250,000
FF&E	\$437,500
Total Project Budget	\$7,625,000

BOE Approved Building Projects

Project	Purpose	Total Cost
District-wide Systems Upgrades	To address critical building infrastructure needs by modernizing and replacing aging HVAC systems across campuses, ensuring safe, efficient, and sustainable learning environments. Funds will target the greatest needs, improve energy efficiency, and extend facility lifespans in alignment with long-term capital goals.	<u>\$20,000,000</u>
District-wide Technology	Technology Improvements : Complete the deployment of devices for all teachers and students in elementary schools. Additionally, we will initiate a systematic refresh of devices that have reached the end of their warranty period.	<u>\$10,000,000</u>
District-wide Safety & Security Improvements	Safety Improvements to include security vestibule projects for 20 of our schools, at a rate of two schools per year, over a ten-year period. The costs associated with each project include: the construction of a secure vestibule, to control and monitor entry points; the installation of security bollards, to enhance perimeter safety; and the installation of drop-down shades for every office and classroom space in the school. Project costs will vary by school based on the configuration of entryways and the scope of renovations required.	<u>\$10,000,000</u>
Building Project Management & Contingency Costs	To provide comprehensive project management and contingency funding for all bond-funded construction projects. These funds will ensure effective oversight, timely delivery, and risk mitigation throughout planning and execution, covering unforeseen costs and maintaining project quality within established timelines and budgets.	\$8,170,527
	Total Building Project Cost	\$320,521,418

Districtwide Systems Upgrades

Facility	Project Title	Cost
Snipes Academy	Replace Cooling Towers 1 and 2	\$738,400
Laney HS	Replace Cooling Tower and All Water Source Heat Pumps	\$2,061,600
Gregory ES	Split System Replacements	\$529,100
Freeman ES	Chiller Replacements	\$821,600
Carolina Beach ES	Replace HVAC rooftop units and DOAS system	\$916,500
Ogden ES	Replace chiller, boilers, and DOAS system	\$900,000
Roland Grise MS	Replace 3 steam boilers	\$425,000
Holly Tree ES	Replace boiler and DOAS units	\$525,000
Castle Hayne ES	Replace boilers and chiller	\$675,000
Veterans Park	Replace 3 hot water boilers and pumps	\$900,000
Holly Shelter MS	Replace chillers and boilers with associated pumps	\$1,300,000
Sunset Park ES	Replace All Bard units	\$838,500
Codington ES	Replace All R-22 systems	\$450,000
Eaton ES	Replace All R-22 systems	\$450,000
Williston MS	Replace building A fan coil units	\$715,000
Winter Park ES	Replace chiller and boiler	\$630,000

Districtwide Systems Upgrades

Facility	Project Title	Cost
Forest Hills ES	Replace chiller and boilers	\$650,000
Mosley PLC	Remove window units. Install In-classroom Bard heat pumps	\$600,000
DC Virgo	Replace HVAC rooftop units	\$470,600
Hoggard HS	Replace All R-22 systems	\$275,000
NHHS Brogden Hall	Replace 14 fan coil units in offices & rooms	\$617,500
Wrightsville ES	New HVAC Upgrades (VRF Type Systems)	\$1,300,000
Wrightsboro ES	DDC HVAC Controls Full Upgrade	\$550,000
JC Roe	Replace All Thru-Wall Bard Equipment	\$490,000
Gregory ES	DDC HVAC Controls Full Upgrade	\$580,000
Anderson ES	DDC HVAC Controls Full Upgrade	\$575,000
Roland Grise MS	DDC HVAC Installation In Elective Building	\$300,000
Admin. Bldg.	Roof Top Equipment Replacement	\$295,000
CBRC Technology	Main Server Room AC Equipment Replacement	\$250,000
	Total	\$19,828,800

BOE Approved Building Projects

Project	Purpose	Total Cost
District-wide Systems Upgrades	To address critical building infrastructure needs by modernizing and replacing aging HVAC systems across campuses, ensuring safe, efficient, and sustainable learning environments. Funds will target the greatest needs, improve energy efficiency, and extend facility lifespans in alignment with long-term capital goals.	<u>\$20,000,000</u>
District-wide Technology	Technology Improvements : Complete the deployment of devices for all teachers and students in elementary schools. Additionally, we will initiate a systematic refresh of devices that have reached the end of their warranty period.	<u>\$10,000,000</u>
District-wide Safety & Security Improvements	Safety Improvements to include security vestibule projects for 20 of our schools, at a rate of two schools per year, over a ten-year period. The costs associated with each project include: the construction of a secure vestibule, to control and monitor entry points; the installation of security bollards, to enhance perimeter safety; and the installation of drop-down shades for every office and classroom space in the school. Project costs will vary by school based on the configuration of entryways and the scope of renovations required.	<u>\$10,000,000</u>
Building Project Management & Contingency Costs	To provide comprehensive project management and contingency funding for all bond-funded construction projects. These funds will ensure effective oversight, timely delivery, and risk mitigation throughout planning and execution, covering unforeseen costs and maintaining project quality within established timelines and budgets.	\$8,170,527
	Total Building Project Cost	\$320,521,418

Technology Device 5 Year Sustainability Plan

Year	Total Cost
Year 1: 3-5 Laptop cart for every 2 homerooms	\$3,267,937.00
Year 2: K-2 - 11 iPads per homeroom, New Hanover, Laney	\$5,470,689.00
Year 3: Remaining HS and Central office	\$5,477,591.00
Year 4: Middle Schools	\$3,853,669.00
Year 5: No device replacements needed	\$0.00
Total	\$18,069,886.00

Technology Device 19 Year Sustainability Plan

Year		Total Cost
Year 1:	3-5 Laptops	\$930,228.00
Year 2:	3-5 Laptops	\$962,820.00
Year 3:	3-5 Laptops	\$980,253.00
Year 4:	3-5 Laptops, k-2 iPads	\$1,003,164.00
Year 5:	k-2 iPads	\$988,326.00
Year 6:	9-12 Laptops	\$1,000,000.00
Year 7:	9-12 Laptops	\$1,030,955.00
Year 8:	9-12 Laptops	\$1,000,000.00
Year 9:	K-2 iPads	\$1,028,372.00
Year 10:	k-2 iPads, 9-12 & Central Office Laptops	\$1,011,617.00
Year 11:	9-12 Laptops	\$1,000,000.00
Year 12:	9-12 Laptops	\$905,944.00
Year 13:	9-12 Laptops	\$1,000,000.00
Year 14:	9-12 Laptops	\$981,484.00
Year 15:	9-12 Laptops	\$889,350.00
Year 16:	6-8 Laptops	\$1,106,465.00
Year 17:	6-8 Laptops	\$1,110,055.00
Year 18:	6-8 Laptops	\$1,091,579.00
Year 19:	6-8 Laptops	\$458,843.00
	Total	\$18,479,455

BOE Approved Building Projects

Project	Purpose	Total Cost
District-wide Systems Upgrades	To address critical building infrastructure needs by modernizing and replacing aging HVAC systems across campuses, ensuring safe, efficient, and sustainable learning environments. Funds will target the greatest needs, improve energy efficiency, and extend facility lifespans in alignment with long-term capital goals.	<u>\$20,000,000</u>
District-wide Technology	Technology Improvements : Complete the deployment of devices for all teachers and students in elementary schools. Additionally, we will initiate a systematic refresh of devices that have reached the end of their warranty period.	<u>\$10,000,000</u>
District-wide Safety & Security Improvements	Safety Improvements to include security vestibule projects for 20 of our schools, at a rate of two schools per year, over a ten-year period. The costs associated with each project include: the construction of a secure vestibule, to control and monitor entry points; the installation of security bollards, to enhance perimeter safety; and the installation of drop-down shades for every office and classroom space in the school. Project costs will vary by school based on the configuration of entryways and the scope of renovations required.	<u>\$10,000,000</u>
Building Project Management & Contingency Costs	To provide comprehensive project management and contingency funding for all bond-funded construction projects. These funds will ensure effective oversight, timely delivery, and risk mitigation throughout planning and execution, covering unforeseen costs and maintaining project quality within established timelines and budgets.	\$8,170,527
	Total Building Project Cost	\$320,521,418

Districtwide Security

<u>SCHOOL</u>	<u>YEAR</u>	<u>COST</u>
Roland Grise / Laney	2027	\$1,000,000
Ashley / Hoggard	2028	\$1,000,000
Alderman / Mosley	2029	\$1,000,000
Forest Hills /Murray	2030	\$1,000,000
Bradley Creek / Sunset Park	2031	\$1,000,000
Bellamy / Codington	2032	\$1,000,000
Noble / Wrightsboro	2033	\$1,000,000
Ogden / Myrtle Grove	2034	\$1,000,000
CRECC / Holly Tree	2035	\$1,000,000
Holly Shelter / Eaton	2036	\$1,000,000
Total		\$10,000,000

BOE Approved Building Projects

Project	Purpose	Total Cost
District-wide Systems Upgrades	To address critical building infrastructure needs by modernizing and replacing aging HVAC systems across campuses, ensuring safe, efficient, and sustainable learning environments. Funds will target the greatest needs, improve energy efficiency, and extend facility lifespans in alignment with long-term capital goals.	<u>\$20,000,000</u>
District-wide Technology	Technology Improvements : Complete the deployment of devices for all teachers and students in elementary schools. Additionally, we will initiate a systematic refresh of devices that have reached the end of their warranty period.	<u>\$10,000,000</u>
District-wide Safety & Security Improvements	Safety Improvements to include security vestibule projects for 20 of our schools, at a rate of two schools per year, over a ten-year period. The costs associated with each project include: the construction of a secure vestibule, to control and monitor entry points; the installation of security bollards, to enhance perimeter safety; and the installation of drop-down shades for every office and classroom space in the school. Project costs will vary by school based on the configuration of entryways and the scope of renovations required.	<u>\$10,000,000</u>
Building Project Management & Contingency Costs	To provide comprehensive project management and contingency funding for all bond-funded construction projects. These funds will ensure effective oversight, timely delivery, and risk mitigation throughout planning and execution, covering unforeseen costs and maintaining project quality within established timelines and budgets.	\$8,170,527
	Total Building Project Cost	\$320,521,418

**Thank
You**

Your support helps
build a stronger
future for our schools
and community.

Questions?