
Strategic Plan Priority 2 Update: Excellence and Efficiency

Operational Efficiency Districtwide

Mr. Fredrick Davis, II , Chief Operations Officer
Mrs. Rhonda Rath, Chief Finance Officer
Dr. Julie Pack, Chief Academic Officer

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ENGAGE. CHALLENGE. **INSPIRE.**

Strategic Plan 2021-26 Priorities

EQUITY

PRIORITY 1: Teaching Tomorrow's Leaders

PRIORITY 2: Excellence and Efficiency

PRIORITY 3: Exemplary Staff

PRIORITY 4: Empowering Culture



Strategic Plan 2021-26 Priorities

EQUITY

PRIORITY 2:

Excellence and Efficiency

Goal I: By 2026, 100% of OCS departments will establish performance metrics for all facilities to evaluate safety, modern technology, and efficiency.

Goal II: By 2026, 95% of students using district buses will experience safe, on-time arrivals to and from school.

Goal III: By 2026, OCS will initiate 100% of capital spending based on key building performance and utilization rates.



Update

A large, faint, light blue watermark logo is centered in the background. It depicts a graduation cap (mortarboard) above a stylized building with a central tower and two side wings, all enclosed within a circular border.

Strategic Plan Priority 2

Goal I: By 2026, 100% of OCS departments will establish performance metrics for all facilities to evaluate safety, modern technology, and efficiency.

1. Focus on consistency and transparency in decision making
2. Support safe, modern, and effective learning environments
3. Enable strategic planning and prioritization of resources
4. Strengthen stewardship of district assets



Strategic Plan Priority 2

Goal I: By 2026, 100% of OCS departments will establish performance metrics for all facilities to evaluate safety, modern technology, and efficiency.

**Modern, Reliable
Learning and Work
Environments**

**Safe, Prepared and
Consistent Operations**

**Financial Stewardship
and Internal Controls**

**Long-Term Asset
Planning and
Sustainability**

**Responsive, Efficient
Customer Service to
Schools**



Efficiency in Practice

Consistent Systems

Trained Staff

Modern Tools

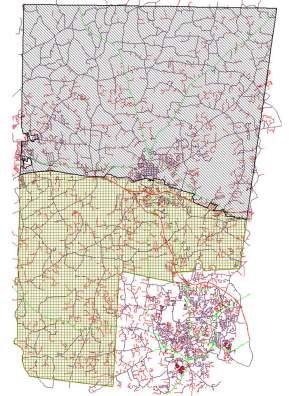
Proactive Planning Responsive Service



Strategic Plan Priority 2

Goal II: By 2026, 95% of OCS students using district buses will experience safe, on-time arrivals to and from school.

1. Consistent on-time transportation supports academic achievement
2. Safe transportation builds trust and attendance
3. Reliable bus service promotes equity
4. Predictable arrival and dismissal routines support student well-being



Strategic Plan Priority 2

Goal II: By 2026, 95% of OCS students using district buses will experience safe, on-time arrivals to and from school.

Implement real-time bus tracking and performance monitoring

Strengthen driver recruitment, training, and retention efforts

Regularly review and optimize bus routes and schedules

Establish clear communication protocols with families and schools

Enhance vehicle safety and maintenance programs



Efficiency in Practice

Updated “Turn by Turn “ GPS

Increased Visual Safety

Attendance Incentives

Equity in Compensation

Community Stops



Strategic Plan Priority 2

Goal III: By 2026, OCS will initiate 100% of capital spending based on key building performance and utilization rates.

1. Well-maintained and appropriately utilized facilities create safe, healthy learning environments
2. Data-driven capital investments ensure resources are directed where they have the greatest impact
3. Efficient use of facilities supports equitable access to quality learning spaces
4. Aligning capital spending with performance and utilization allows the district to adapt to changing student needs



Strategic Plan Priority 2

Goal III: By 2026, OCS will initiate 100% of capital spending based on key building performance and utilization rates.

Develop and maintain a districtwide facilities condition and utilization index

Conduct regular enrollment and utilization analyses

Align capital improvement planning with instructional priorities

Establish a transparent capital prioritization framework

Monitor post-investment outcomes



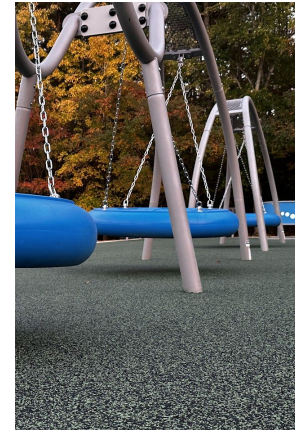
Efficiency in Practice

Weekly Meeting Finance/Operations

New Work Order System

Annual Review of School Utilization

CHCCS/OCS/OC Capital Planning Collaboration







Orange County Schools

NORTH CAROLINA

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