

**Addendum: Requested Information for 2027-28 and 2028-29
Calendar Conversion Final Recommendations**

History of Calendar Conversions for Proposed Schools

School	Year Opened	Calendar at Opening	Calendar Change
Heritage ES	2003-2004	MTYR	None
Heritage MS	2003-2004	MTYR	None
Holly Grove ES	2006-2007	MTYR	None
Holly Grove MS	2010-2011	MTYR	None
Holly Springs ES	1996-1997	Traditional	Converted to MTYR 2007-2008
Pleasant Grove ES	2016-2017	Traditional	Converted to MTYR 2024-2025
Rex Road ES	2025-2026	MTYR	None
Sycamore Creek ES	2008-2009	MTYR	None

**Addendum: Requested Information for 2027-28 and 2028-29
Calendar Conversion Final Recommendations**

Estimated Cost Reductions - Recommendations for 2027-28 Implementation

Allotment Category	MOE Change for Schools Moving from MTYR to Traditional	MOE Change for Schools Moving from MTYR to Track 4	MOE Change for Schools Moving from MTYR to Track 4	MOE Change for Schools Moving from MTYR to Track 4	MOE Change for Schools Moving from MTYR to Traditional	Estimated MOE Change for Schools
	Holly Grove ES	Holly Springs ES	Pleasant Grove ES	Rex Road ES	Holly Grove MS	All Schools
Assistant Principal	-1.00	-1.00	-1.00	-1.00	-3.00	-7.00
Receptionist	-2.00	-2.00	-2.00	-2.00	-2.00	-10.00
AIG	-3.00	-3.00	-1.00	-2.00	-2.00	-11.00
Counselor	-2.00	-2.00	-2.00	-2.00	-4.00	-12.00
Instructional Facilitator	-1.00	-1.00	-1.00	-1.00	-1.00	-5.00
Intervention (Based on Tier of School)	-.50	-.50	-1.00	-.50	-.50	-3.00
Limited English Proficiency	-1.00	-1.00	-1.00	-1.00	-1.00	-5.00
Program Enhancement (ES)	1.00	1.00	-3.00	-3.00	0.00	-4.00
School Library Media Coordinator	-2.00	-2.00	-2.00	-2.00	-2.00	-10.00
Alternative Learning Centers (MS)	0.00	0.00	0.00	0.00	-2.00	-2.00
Career Technical Education (MS)	0.00	0.00	0.00	0.00	-4.00	-4.00
Middle School World Language (MS)	0.00	0.00	0.00	0.00	-2.00	-2.00
Middle School Year-Round (MS)	0.00	0.00	0.00	0.00	-12.00	-12.00
Total Change in MOE	-11.50	-11.50	-14.00	-14.50	-35.50	-87.00
Estimated Decrease	(\$90,729)	(\$90,729)	(\$110,334)	(\$114,255)	(\$285,209)	(\$691,256)

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Estimated Cost Reductions - Recommendations for 2028-29 Implementation

Allotment Category	MOE Change for Schools Moving from MTYR to Track 4	MOE Change for Schools Moving from MTYR to Traditional	MOE Change for Schools Moving from MTYR to Traditional	Estimated MOE Change for Schools
	Sycamore Creek ES	Heritage ES	Heritage MS	All Schools
Assistant Principal	-1.00	-1.00	-3.00	-5.00
Receptionist	-2.00	-2.00	-2.00	-6.00
AIG	-3.00	-2.00	-2.00	-7.00
Counselor	-2.00	-2.00	8.00	4.00
Instructional Facilitator	-1.00	-1.00	-1.00	-3.00
Intervention (Based on Tier of School)	-.50	-.50	-.50	-1.50
Limited English Proficiency	-1.00	-1.00	-1.00	-3.00
Program Enhancement (ES)	1.00	0.00	0.00	1.00
School Library Media Coordinator	-2.00	-2.00	-2.00	-6.00
Alternative Learning Centers (MS)	0.00	0.00	-2.00	-2.00
Career Technical Education (MS)	0.00	0.00	-3.00	-3.00
Middle School World Language (MS)	0.00	0.00	-2.00	-2.00
Middle School Year-Round (MS)	0.00	0.00	-12.00	-12.00
Total Change in MOE	-11.50	-11.50	-22.50	-45.5
Estimated Decrease	(\$90,729)	(\$90,729)	(\$164,447)	(\$345,905)

**Addendum: Requested Information for 2027-28 and 2028-29
Calendar Conversion Final Recommendations**

Impact of Calendar Conversion Recommendations on Calendar Alignment for Families

CURRENT Calendar Alignment Configuration

Heritage Middle

Elementary School*/ Calendar	Middle School*/ Calendar	High School Calendar
Heritage/ MTYR	Heritage/ MTYR	Traditional
Jones Dairy/ MTYR	Heritage/ MTYR	Traditional

**A portion, or all, of the base of the school follows this feeder pattern.*

Holly Grove Middle

Elementary School*/ Calendar	Middle School*/ Calendar	High School Calendar
Buckhorn Creek/ Traditional	Holly Grove MS/ MTYR	Traditional
Holly Grove/ MTYR	Holly Grove MS/ MTYR	Traditional
Lincoln Heights/ Traditional	Holly Grove MS/ MTYR	Traditional
Rex Road/ MTYR	Holly Grove MS/ MTYR	Traditional

**A portion, or all, of the base of the school follows this feeder pattern.*

RECOMMENDED Calendar Alignment Configuration

Heritage Middle

Elementary School*/ Calendar	Middle School*/ Calendar	High School Calendar
Heritage/ Traditional	Heritage/ Traditional	Traditional
Jones Dairy/ MTYR	Heritage/ Traditional	Traditional

**A portion, or all, of the base of the school follows this feeder pattern.*

Holly Grove Middle

Elementary School*/ Calendar	Middle School*/ Calendar	High School Calendar
Buckhorn Creek/ Traditional	Holly Grove MS/ Traditional	Traditional
Holly Grove/ Traditional	Holly Grove MS/ Traditional	Traditional
Lincoln Heights/ Traditional	Holly Grove MS/ Traditional	Traditional
Rex Road/ Track 4	Holly Grove MS/ Traditional	Traditional

**A portion, or all, of the base of the school follows this feeder pattern.*

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Impact of Calendar Conversion Recommendations on Calendar Alignment for Families

“WHAT IF?” Track 4 Only Calendar Alignment Configuration

Heritage Middle

Elementary School*/ Calendar	Middle School*/ Calendar	High School Calendar
Heritage/ Track 4	Heritage/ Track 4	Traditional
Jones Dairy/ MTYR	Heritage/ Track 4	Traditional

**A portion, or all, of the base of the school follows this feeder pattern.*

Holly Grove Middle

Elementary School*/ Calendar	Middle School*/ Calendar	High School Calendar
Buckhorn Creek/ Traditional	Holly Grove MS/ Track 4	Traditional
Holly Grove/ Track 4	Holly Grove MS/ Track 4	Traditional
Lincoln Heights/ Traditional	Holly Grove MS/ Track 4	Traditional
Rex Road/ Track 4	Holly Grove MS/ Track 4	Traditional

**A portion, or all, of the base of the school follows this feeder pattern.*