

Remaining Bond Funds

Highest and Best Use of Balance

AGENDA ITEM: Item #6 Facilities Master Plan – Designation of Remaining Bond Funds

Prepared by: Julie Kistle, Director of Facilities & Construction

Consent

Board Date April 5, 2023

Information Only

Discussion/Action

Background Information

Upon the completion of the Phase IV Master Plan project at McManus Elementary School, the District anticipates it will have a remaining balance of bond funds of approximately \$50M. These funds will not fully cover the cost of the next prioritized elementary school project.

Public input and data gathered during the development of this master plan update have identified possible projects that could be achieved with these funds.

Board Action

It is requested that the Board of Education provide direction to Staff to identify and plan for these possible projects and include them in the DRAFT of the Facilities Master Plan for the Board to consider.

2023 FMP Guiding Principles

- **Rightsizing:** Specifically addressing the elementary school capacity concerns
- **Keeping Commitments:** Ensuring that schools identified in future phases are addressed
- **TK Planning:** Address and prioritize implementation of the “new grade level”
- **SPED Planning:** Develop a set of guidelines for Special Education facilities, understanding the impacts on site capacity
- **Safety & Security:** Meeting the needs of the community for both student safety and support services

Recommendations

- **Complete Safety and Security Initiatives**
- **Address Restrooms in Unrenovated Schools**
- **Implement TK at Campuses that are not Slated for Replacement**
- **Address Possible Smaller, Renovation Projects**
 - Citrus, for example
- **Defer FMP Next Phase Implementation to Future Bond**
 - Planning and Design for Future Projects

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