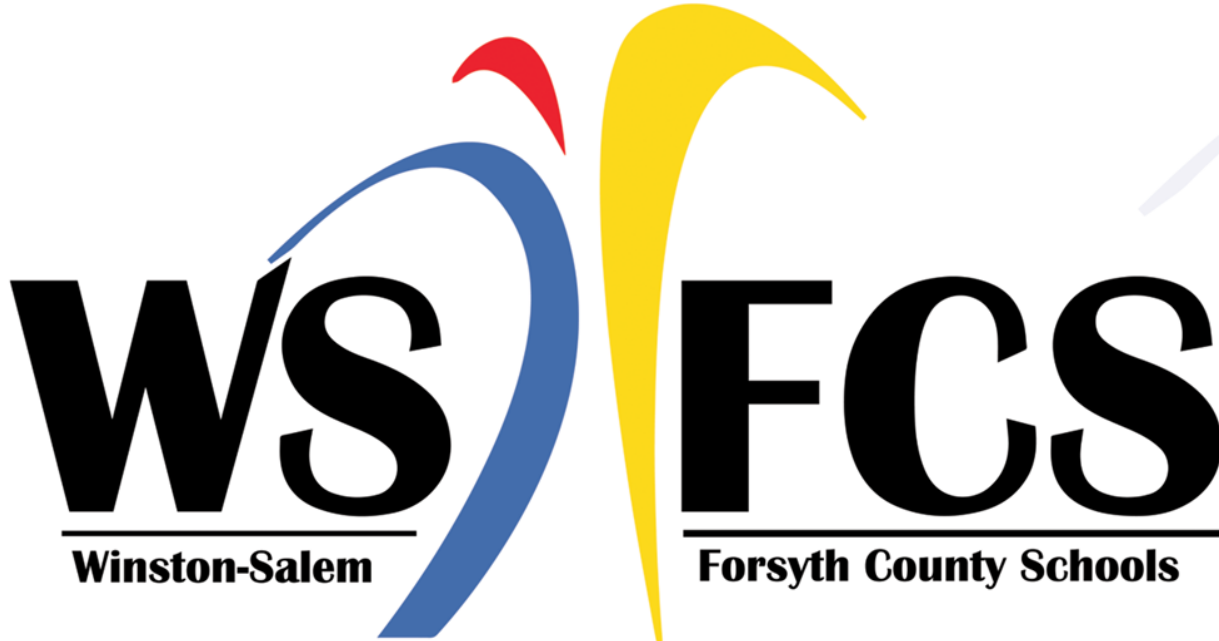


Budget Amendment/Transfer #20

June 20-30, 2026



OUR MISSION

Winston-Salem/Forsyth County Schools will engage all students in high-quality, relevant learning experiences so they will graduate with interpersonal, academic, and workforce skills to compete globally and contribute to society.

OUR VISION

Winston-Salem/Forsyth County Schools will be the best place to learn and work through excellence, collaboration, and inclusiveness.

Budget Amendments for Your Approval

June 20-30, 2026

Budget Amendments Totals by Fund

Local Current Expense Fund	523,966.95
State Public School Fund	1,227,906.47
Other Specific Revenue Fund	2,056,396.49
Capital Outlay Fund	266.00
Total	<u>3,808,535.91</u>

Budget Amendments for Your Approval

State Public School Fund Amendments

Additional funding in state allotments:

Non-Contributory Employee Benefits (PRC 0009) \$1,220,529

Highly Qualified NC Teaching Graduate (PRC 0028) \$7,377.47

Both are guaranteed allotments where the state covers the expense. Budgeting additional revenue for the final salary/benefit expenses.

Total revenue increase in State Public School Fund budgets \$1,227,906.47

Budget Amendments for Your Approval

Local Current Expense Fund Amendment

Appropriation of WS Foundation donations for debt paid directly to ESS on behalf of WS/FCS, \$ 523,966.95

Total revenue increase in Local Current Expense Fund \$523,966.95

Capital Outlay Fund Amendment

Additional funding for repairs/improvements at the Reynolds Auditorium, PRC 0740. \$266

Total revenue increase in Capital Outlay Fund \$266

Budget Amendments for Your Approval

Other Specific Revenue Fund Amendments

Additional grant funding:

Teacher Residency Program participant fees (PRC 0871) \$100

Cable 2 PEG grant from the County (PRC 0769) \$6,289.31

WS Foundation donation for All-County band and repairs (PRC 0511) \$602

WS Foundation donation for Summer Enrichment program (PRC 0713) \$70.35

Year-end reconciliation of restricted funding by purpose codes, \$907,982.83

MAC Reimbursement restricted revenue, \$1,141,352

Total revenue increase to Other Specific Revenue Fund Budgets \$2,056,396.49

Budget Transfers for Your Information

Transfers between purpose codes are reportable to the Board of Education. Purpose is the reason for which something exists or is used. Purpose includes the activities or actions that are performed to accomplish the objectives of the local school administrative unit.

Local Current Fund Transfers

School instructional allotment (PRC 0061) transfer funds from regular instructional services (51000) to alternative programs and services support (53000) for instructional materials.

Transfer of funds from the reserve regular instructional services (51000) to technology support services (65000) and school-based support services (58000) for Tyler invoicing as well as the SunPac subscription.

Transfer of funds for end of year reconciliation in various purpose codes to balance the budget and expense.

State Public School Fund Transfers

Transfer of funds for end of year reconciliation in various purpose codes to balance the budget and expense.