

**New Hanover County Schools
Budget Amendments**

The New Hanover County Board of Education, at its meeting on August 4, 2026 passed the following resolution.

State Public School Fund Amendment #3 - Decrease of \$550,491.06

Budget adjustment required to match budget for State position and guaranteed allotments to actual expenses.

Local Current Expense Fund Amendment #3 - No Change in Overall Budget

Budget adjustments to maximize state and federal allotments.

Federal Fund Amendment #3 - Increase of \$60,746

To record grant year reallocations from NC DPI after June Board meeting.

Capital Outlay Fund Amendment #3 - Increase of \$163,409

To record 4th quarter bus lease payment made by NC DPI on NHCS behalf which occurred after the last Board meeting.

Child Nutrition Fund Amendment #2 - Fund Balance Appropriation Increase of \$328,000

Budget increase needed for personnel and food expenses.

Other Restricted Revenue Fund Amendment #3 - Increase of \$2,204,402.60

To record revenue received but not budgeted as of June Board meeting: CTE donation \$6,569.60, medicaid reimbursement \$1,852,136.65, Health Science Endowment grant distribution \$30,000, Public, Educational & Government supplemental funds \$12,578.62, Facility Use \$75,185.09, Driver's Education Fees collected by schools \$54,012.78 and \$173,919.96 vendor refund.

Be it resolved that the amendments be made to the budget resolution for the fiscal year ending June 30, 2027.

Recommended by: Ashley Sutton, Chief Financial Officer

Approved by: _____
Chairman
New Hanover County Board of Education

NEW HANOVER COUNTY SCHOOLS

STATE BUDGET AMENDMENT

Number 3

Purpose/Function	Description	Amount
	Budget Amendment 2	\$ 188,426,115.88
51XXX	Regular Instructions Services	(6,757.76)
52XXX	Special Populations Services	(397,443.19)
53XXX	Alternative Programs and Services	(180,104.43)
54XXX	School Leadership Services	(250,491.01)
55XXX	Co-Curricular Services	396.96
58XXX	School-Based Support Services	146,824.08
61XXX	Support and Development Services	55,060.00
62XXX	Special Pop Support and Develop Services	(193,819.45)
63XXX	Alter Progs and Services Supp and Develop Services	2,449.23
64XXX	Technology Support Services	(1,526.77)
65XXX	Operational Support Services	394,285.05
66XXX	Financial and Human Resource Services	(28,451.82)
67XXX	Accountability Services	(768.63)
68XXX	System-Wide Pupil Support Services	(6,234.04)
69XXX	Policy, Leadership and Public Relations Services	(25,033.26)
72XXX	Nutrition Services	(58,876.02)
Net Change		\$ (550,491.06)
	Amended Budget	\$ 187,875,624.82

NEW HANOVER COUNTY SCHOOLS

LOCAL CURRENT EXPENSE FUND BUDGET AMENDMENT

Number 3

Purpose/Function	Description	Amount
	Budget Amendment 2	\$ 103,715,719.42
51XXX	Regular Instructions Services	2,780,025.68
52XXX	Special Populations Services	(592,368.29)
53XXX	Alternative Programs and Services	(390,399.88)
54XXX	School Leadership Services	(268,430.54)
55XXX	Co-Curricular Services	188,986.64
58XXX	School-Based Support Services	(136,908.13)
61XXX	Support and Development Services	(479,495.28)
62XXX	Special Population Support and Develop Services	(26,891.62)
63XXX	Alter Progs and Services Supp and Develop Ser	(109,380.93)
64XXX	Technology Support Services	(446,253.36)
65XXX	Operational Support Services	(1,486,457.24)
66XXX	Financial and Human Resource Services	373,602.37
68XXX	System-Wide Pupil Support Services	61,834.51
69XXX	Policy, Leadership and Public Relations Services	(434,523.06)
81XXX	Payments to Other Governmental Units	966,659.13
Net Change		\$ (0.00)
	Amended Budget	\$ 103,715,719.42

NEW HANOVER COUNTY SCHOOLS

FEDERAL FUND BUDGET AMENDMENT

Number 3

Purpose/Function	Description	Amount
	Budget Amendment 2	\$ 20,516,646.29
51XXX	Regular Instructions Services	(10,614.14)
52XXX	Special Populations Services	20,455.90
53XXX	Alternative Programs and Services	32,049.01
58XXX	School-Based Support Services	(32,172.69)
61XXX	Support and Development Services	(221.60)
63XXX	Alter Progs and Services Supp and Develop Services	(3,527.69)
65XXX	Operational Support Services	7,576.56
66XXX	Financial and Human Resource Services	8,783.16
81XXX	Payments to Other Govt Units	811.49
82XXX	Unbudgeted Funds	37,606.00
Net Change		\$ 60,746.00
	Amended Budget	\$ 20,577,392.29

NEW HANOVER COUNTY SCHOOLS

CAPITAL OUTLAY FUND BUDGET AMENDMENT

Number 3

Purpose/Function	Description	Amount
	Budget Amendment 2	\$ 16,164,126.06
65XXX	Operational Support Services	163,409.00
Net Change		\$ 163,409.00
	Amended Budget	\$ 16,327,535.06

NEW HANOVER COUNTY SCHOOLS

ENTERPRISE FUND BUDGET AMENDMENT

Number 2

Purpose/Function	Description	Amount
	Budget Amendment 1	\$ 14,480,674.00
72XXX	Nutrition Services	328,000.00
Net Change		\$ 328,000.00
	Amended Budget	\$ 14,808,674.00

NEW HANOVER COUNTY SCHOOLS

OTHER RESTRICTED REVENUE FUND

Number 3

Purpose/Function	Description	Amount
	Budget Amendment 2	\$ 29,898,687.27
51XXX	Regular Instructional Services	24,167.03
52XXX	Special Populations Services	1,834,684.67
53XXX	Alternative Programs and Services	13,296.27
55XXX	Co-Curricular Services	(54,776.40)
58XXX	School-Based Support Services	(5,868.26)
61XXX	Support and Development Services	59,235.99
62XXX	Special Population Support and Develop Services	10,927.09
63XXX	Alter Progs and Services Supp and Develop Services	(9,994.08)
64XXX	Technology Support Services	173,919.96
65XXX	Operational Support Services	26,700.00
68XXX	System-Wide Pupil Support Services	4,971.54
69XXX	Policy, Leadership and Public Relations Services	12,578.62
71XXX	Community Services	56,475.27
72XXX	Nutrition Services	15,000.00
87XXX	Scholarships	43,085.00
Net Change		\$ 2,204,402.70
	Amended Budget	\$ 32,103,089.97