

26-27 Comprehensive Continuous Improvement Plan (CCIP) Title I Plan



OUR MISSION

Winston-Salem/Forsyth County Schools will engage all students in high-quality, relevant learning experiences so they will graduate with interpersonal, academic, and workforce skills to compete globally and contribute to society.

OUR VISION

Winston-Salem/Forsyth County Schools will be the best place to learn and work through excellence, collaboration, and inclusiveness.

Title I Designation

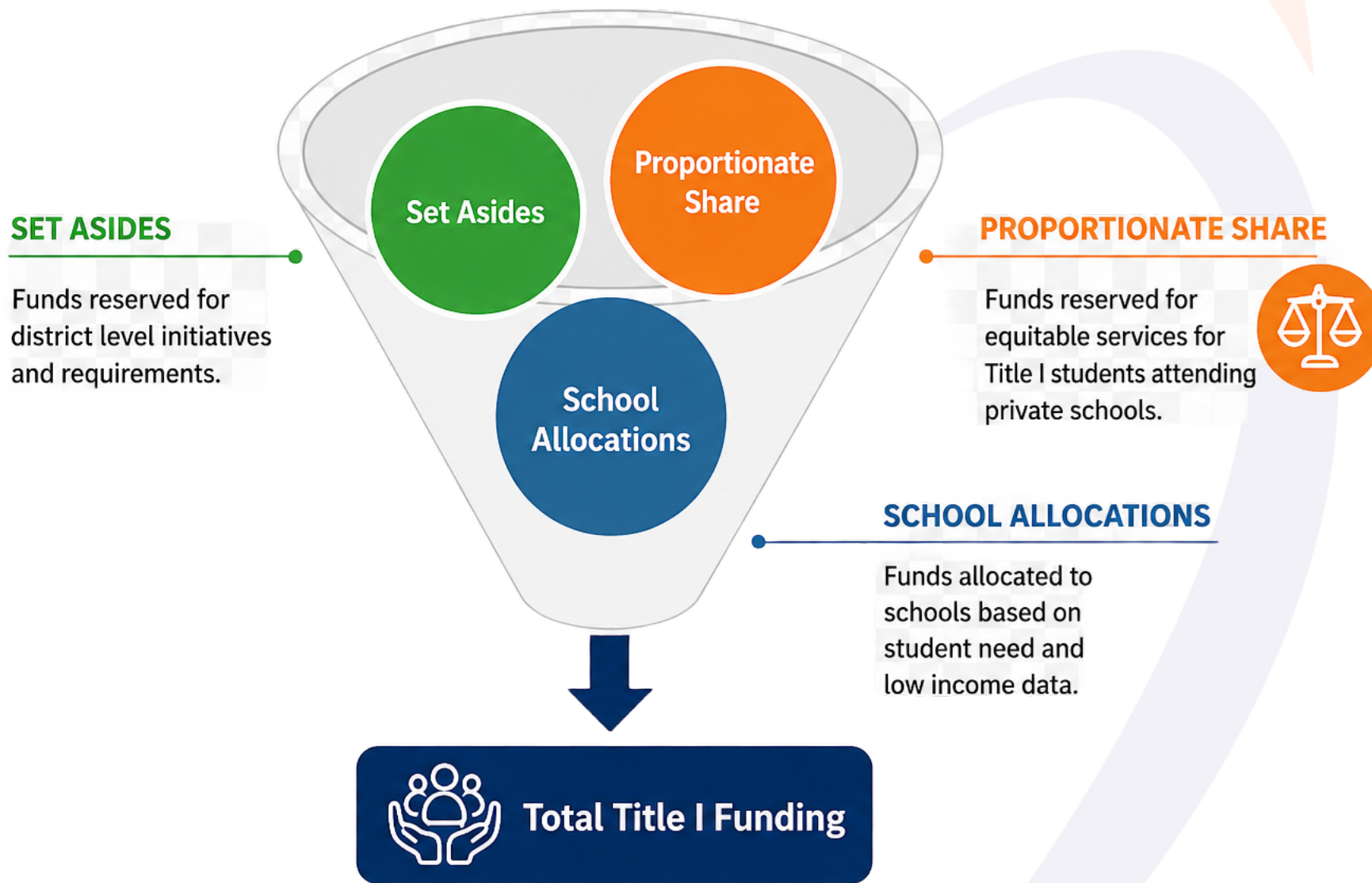
How do Title I Schools get their Designation?

- Poverty is measured using CEP data (Community Eligibility Provision)
- CEP reflects students directly certified for free meals (TANF, SNAP, foster care, homelessness, migrant, enrolled in Head Start, Medicaid recipients)
 - No applications are needed - data comes from state
 - Child Nutrition Department provides this data to the district
- October CEP report was used to determine Title I eligibility for this school year

WS/FCS Title I Schools and Program

- For 2026-27, 49 schools designated Title I (decrease of 3 schools)
 - 27 Elementary Schools
 - 11 Middle Schools
 - 11 High Schools
- All Title I schools develop and implement a schoolwide program
- A schoolwide program allows schools to use the Title I funds not only to help struggling learners meet challenging state academic standards and assessments but use the supplemental funds to raise the quality of the entire school's instructional program.

Title I, Part A- What is Funded?



Title I, Part A – Optional Use of Funds (Set Asides)

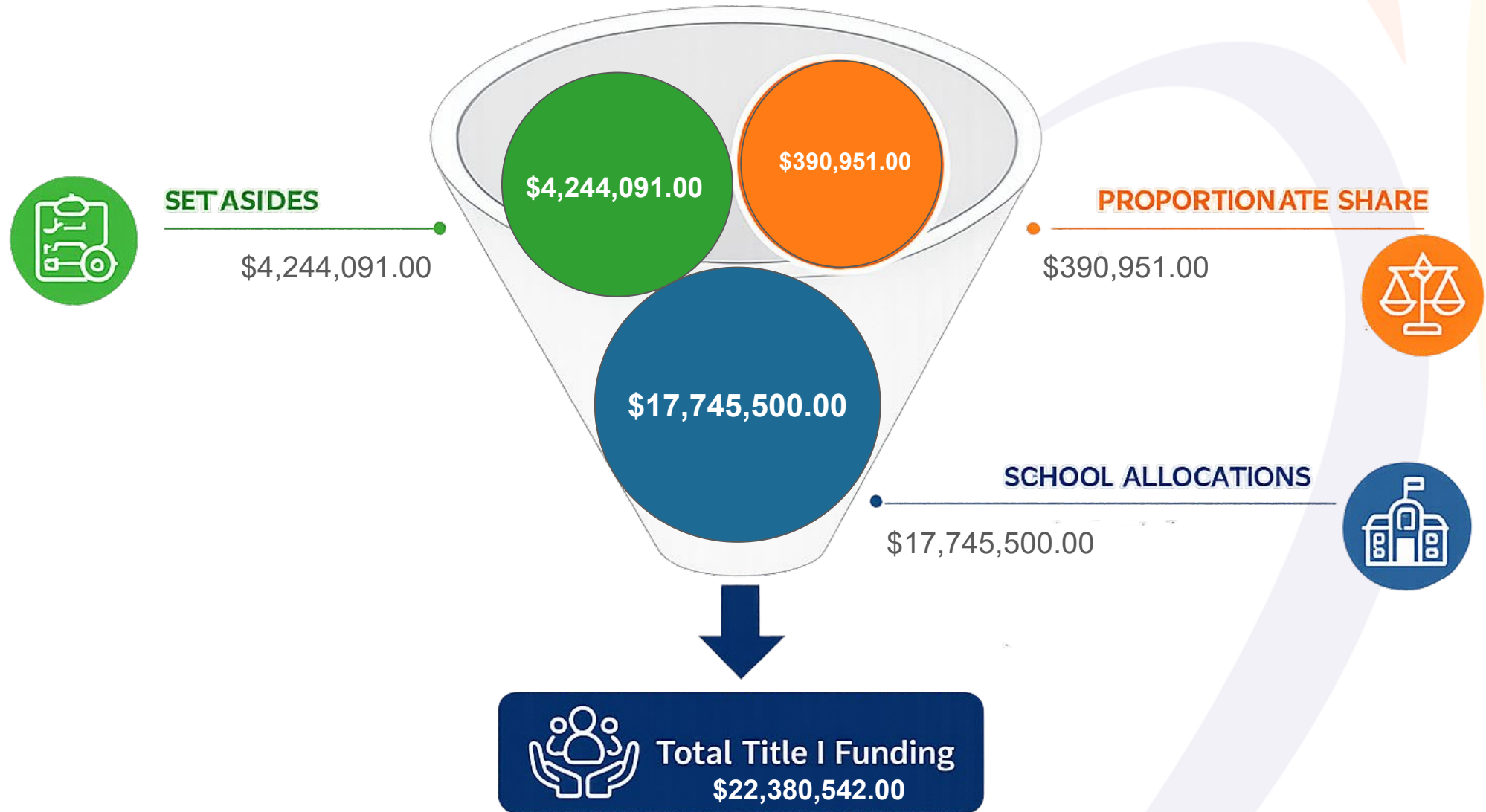
- With certain requirements, Each PSU can use Title I funds to support activities that are supported by data
- Reserved prior to calculating school allocations
- Optional activities include:
 - District administration
 - School Improvement Interventions for select schools
 - Prekindergarten Program

2026-27 Title I Reservations/Set Asides

Categories	Amount
District 050 Planning Allocation	\$22,380,542.00
Equitable Services for Private Schools (pro rata share of allocation)	\$390,950.68
<u>Allotment for Public School Use</u>	<u>\$21,989,591.32</u>
Reservations/Set-Asides	
District Administration (including required Indirect Costs*)	\$1,269,931.58
Parent Family Engagement (at least 1% of the allocation)*	\$219,895.91
Homeless Children and Youth Services – Project Hope*	\$125,000.00
Prekindergarten	\$2,250,000.00
Neglected & Delinquent * (Not required - Crossnore is now a charter school)	\$0.00
Coordinated Services (Content Coaches, Psychologists)	\$379,263.83
Unbudgeted Reserve	\$0.00
TOTAL	\$4,244,091.32

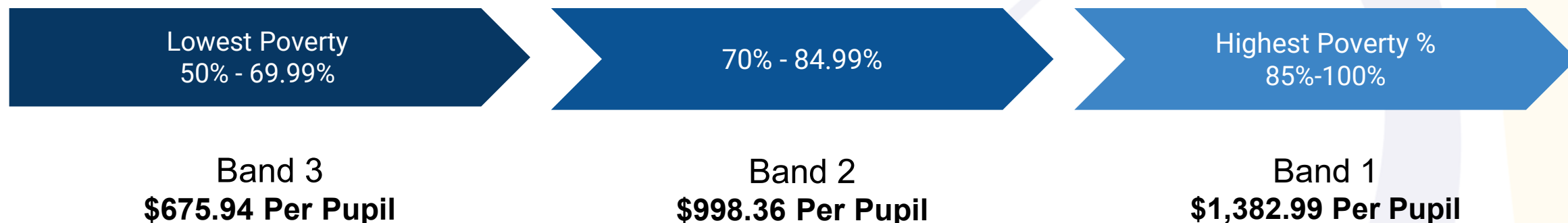
* *Required*

Title I, Part A – What is Funded?



2026-27 Title I School Funding

Funding is allocated using a banded formula based on each school's percentage of low-income students. As the percentage of low-income students increases, the per-pupil funding amount also increases.



Total Funding Allocated to Title I Schools
\$17,745,500.00

School Funding Allocations by Category

Category	Budgeted Amount
Staffing Costs	\$13,706,532.26
Supplies & Materials	\$ 3,478,476.44
Professional Development	\$ 358,202.57
Contracted Services	\$ 88,217.09
Field Trips	\$ 87,839.90
Flexible Seating	\$ 36,000.00
Parent Family Engagement Stamps or Snacks	\$ 24,671.36

2025-26 Title I District Carryover

Categories	Amount
Planning Allocation	\$7,508,742.00
Equitable Services for Private Schools (pro rata share of allocation)	\$313,969.80
<u>Allotment for LEA Use</u>	<u>\$7,196,022.62</u>
Reservations/Set-Asides	
District Administration (including required Indirect Costs*)	\$284,350.51
Coordinated Services Content Coaches, School Improvement, Professional Development, District Level Parent Family Engagement	\$6,710,779.82
TOTAL	\$7,196,022.62

** Required*

Superintendent Recommendation

The Superintendent requests the Finance Committee to approve moving the 2026-2027 Title I application to August 25, for full Board approval.



Questions