
Bond & Capital Planning Update

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August 17, 2026

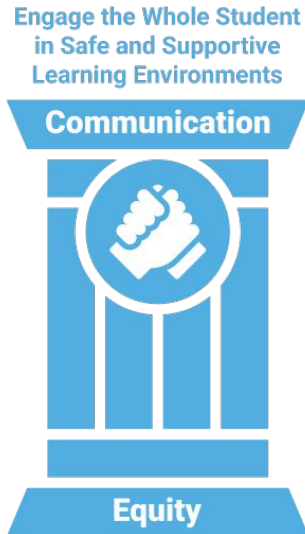


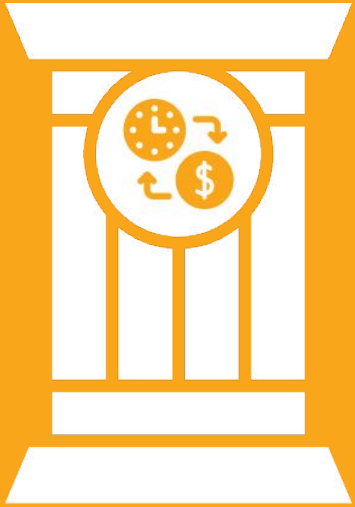
ENGAGE. CHALLENGE. INSPIRE.

THE PLAN

Four Pillars Guiding the Plan

Each pillar is grounded in two unifying commitments: **equity** and **communication**.





PILLAR 4

Maximize Operational
Excellence to Support
Student Success

FOCUS AREAS

Safe & Healthy Learning Environment

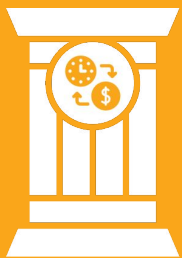
Safe & Effective Transportation

Efficient & Transparent Business Functions

High-Quality Nutrition Services

Optimize Facility Operations

Strategic Stakeholder Engagement



FOCUS AREA

Strengthen Efficient and Transparent School Business Functions

Pillar Four: Maximize Operational
Excellence to Support Student
Success

ACTION STEPS

1

Build stakeholder understanding of school finance and operations

through timely, accurate, and transparent communication and reporting to staff, families, and members of the community.

2

Offer community engagement sessions to increase awareness

of how school funding is received, allocated, and utilized.

3

Engage stakeholders

in the capital improvement planning process.

4

Partner with department and school leaders

to promote fiscal responsibility and effective resource management.

Bond Update

- 1 Annexation - Memorandum of Understanding
OCS-OC Cost Sharing of Legal Fees
- 2 Land Conveyance - Memorandum of Understanding
- 3 ORED School Planning Solutions Update
- 4 New Elementary School Schematic Design



Cost Sharing of Annexation Legal Fees

- Mebane requires annexation to extend water & sewer.
- Gravelly Hill Middle & Soccer.com site will be included due to contiguous annexation requirements.
- Annexation legal fees are part of New ES Development Budget.
- Orange County has agreed to pay a portion of legal fees
 - Total fee not to exceed \$65,500
 - Orange County \$16,599.38
 - Orange County Schools \$48,900.62
- Orange County Schools has selected the law firm of Isaacson Sheridan to perform the legal services, and both parties have agreed to share the associated costs.



Land Conveyance

- Orange County has agreed to convey the West Ten Road site to Orange County Schools for the construction of the New Elementary School.
- The MOU also establishes agreement that Orange County Schools will convey a yet to be determined property to Orange County within 90 days of occupancy of the New Elementary School.
- This MOU will be presented to the Orange County Commissioners at the August 24th meeting.
- This land conveyance is made possible by North Carolina General Statute §160A-274.



ORED School Planning Solutions Update

- September '26 - Community Engagement Plan
- November '26 - Community Engagement Results
- December '26 - Discuss Boundary Factors
- April '27 - K-5 Year Round Planning Solution
- June '27 - Update Enrollment, Capacities and Utilization



New Elementary School Schematic Design-Site Plan

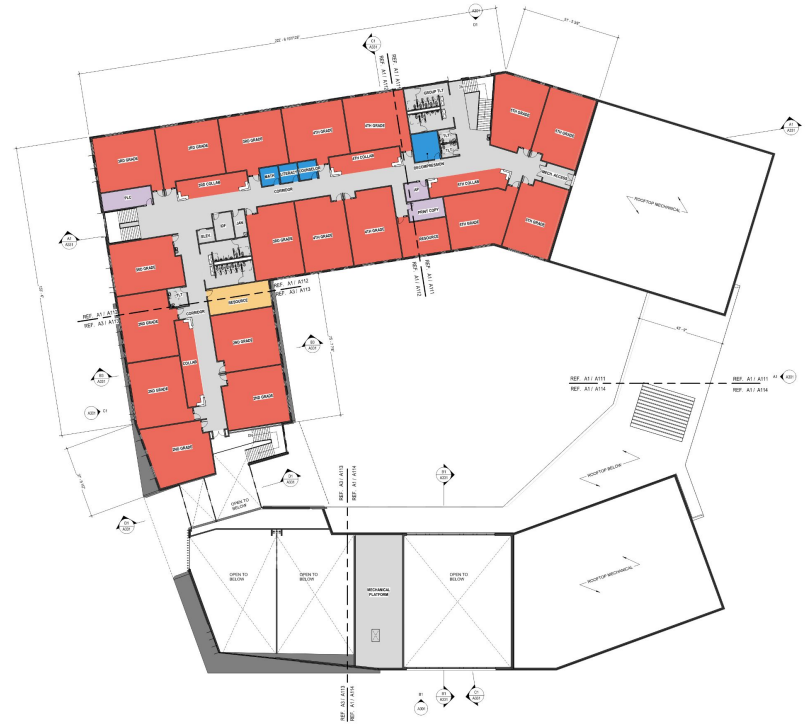


One Car & One Bus Entrance

- Traffic Impact Analysis underway
- Topography and buffers



New Elementary School Programmatic Design



New Elementary School Schematic Design



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Capital Planning Update

Summer 2026

Gravelly Hill Roof Replacement



Gravelly Hill Media Center Renovation



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Orange Middle Media Center Renovation



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River Park Media Center Flooring Update



Middle School Track Renovations





Questions?

