



10/13/2025

**Hallsville School District - Scorecard**

		3,000	102,051	127,346	130,832	10/13/25	8/14/25	
Bid Item No.	Bid Item Descriptions	Classroom Addition	Parking Lot at High School	New Turf Ballfield	Renovate Secure Entrances	50% DD Totals	SD Totals	
01B	SURVEY		\$7,900	\$5,925				
03A	CONCRETE - STRUCTURAL			\$26,933				
04A	MASONRY			\$71,923				
05A	STRUCTURAL STEEL			\$0				
06A	ROUGH CARPENTRY			\$16,998				
07I	FLASHING & SHEET METAL			\$9,993				
07J	ROOF & WALL PANELS			\$22,639				
07Q	JOINT SEALANTS			\$521				
08A	DOORS, FRAMES, HARDWARE			\$4,774				
09A	DRYWALL WORK			\$0				
09L	PAINTING & WALLCOVERINGS			\$319				
11I	ATHLETIC EQUIPMENT - GYM & FIELD			\$41,002				
12F	FIXED AUDIENCE SEATING			\$49,536				
23A	HVAC			\$20,000				
26A	ELECTRICAL		\$77,500	\$235,000				
31A	EARTHWORK		\$109,610	\$448,721				
31B	EROSION & SEIMENT CONTROL		\$10,335	\$14,268				
32A	ASPHALT PAVING		\$297,983					
32B	SITE CONCRETE		\$89,973	\$30,862				
32F	PAVING SPECIALTIES		\$4,347					
32G	ATHLETIC SURFACES			\$1,136,782				
32H	FENCES & GATES		\$14,671	\$146,687				
32L	LANDSCAPING	\$25,000	\$6,020	\$9,173				
33A	SITE UTILITIES		\$78,011	\$98,659				
	<b>COSTRUCTION COST ONLY</b>	<b>\$1,050,000</b>			<b>\$60,000</b>	<b>\$1,110,000</b>	<b>\$1,110,000</b>	
	<b>BID ITEM PACKAGES</b>	<b>\$1,075,000</b>	<b>\$696,350</b>	<b>\$2,390,715</b>	<b>\$60,000</b>	<b>\$4,222,065</b>	<b>\$4,182,265</b>	
1.25%	SDI	\$13,438	\$8,704	\$29,884	\$750	\$52,776	\$52,278	
2.00%	Escalation	0	0	0	0	0	\$84,691	
3.00%	Design Contingency	\$32,250	\$20,891	\$71,721	\$1,800	\$126,662	\$129,577	
4.00%	Construction Contingency	\$44,828	\$29,038	\$99,693	\$2,502	\$176,060	\$172,769	
0.30%	Building Permit	\$4,097	\$2,465	\$8,776	\$467	\$15,805	\$13,865	
0.00%	Builders Risk - BY OWNER	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal - Bid Item Packages</b>	<b>\$1,169,612</b>	<b>\$757,448</b>	<b>\$2,600,790</b>	<b>\$65,519</b>	<b>\$4,593,368</b>	<b>\$4,635,445</b>	
	<b>Construction Management Fees &amp; Expenses</b>	<b>mo</b>	<b>Classroom Addition</b>	<b>Parking Lot at High School</b>	<b>New Turf Ballfield</b>	<b>Renovate Secure Entrances</b>	<b>50% DD Totals</b>	<b>Totals</b>
\$40,000	General Conditions	10	\$101,852	\$65,960	\$226,482	\$5,706	\$400,000	\$400,000
1.15%	Insurance		\$15,722	\$10,069	\$33,914	\$880	\$60,585	\$53,308
3.00%	CM Fee		\$38,616	\$25,004	\$85,836	\$2,163	\$151,619	\$152,663
0.00%	Preconstruction Fee		\$0	\$10,000	\$0	\$0	\$10,000	\$10,000
1.00%	P&P Bond [Not Req'd for CMa]		\$13,392	\$8,773	\$29,768	\$751	\$52,683	\$53,045
	<b>TOTAL</b>		<b>\$169,582</b>	<b>\$119,806</b>	<b>\$376,000</b>	<b>\$9,499</b>	<b>\$674,887</b>	<b>\$669,015</b>
	<b>Total - Bid Item Packages &amp; CM Services</b>		<b>\$1,339,193</b>	<b>\$877,254</b>	<b>\$2,976,789</b>	<b>\$75,019</b>	<b>\$5,268,255</b>	<b>\$5,304,460</b>
	<b>A/E Professional Fees &amp; Expenses</b>		<b>Classroom Addition</b>	<b>Parking Lot at High School</b>	<b>New Turf Ballfield</b>	<b>Renovate Secure Entrances</b>	<b>Totals</b>	<b>Totals</b>
8.00%	Architectural / Engineering Fees - Basic Services		\$107,135	\$70,180	\$238,143	\$6,001	\$421,460	\$424,357
	<i>Plans &amp; Specifications</i>		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Early/Multiple Bid Packages		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Bid Alternates		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Interim Facilities (Temporary and Modular) N/A		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Record drawings		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<i>Design Consultants</i>		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Civil Engineer	Incl	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Structural Engineer	Incl	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>MEPFP Engineers	Incl	\$0	\$0	\$0	\$0	\$0	\$0
0.00%			\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<i>Specialty Consultants</i>		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Geotechnical report		\$0	\$0	\$0	\$0	\$0	\$0

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0.00%	<>Surveys	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>3D Building Scan	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Hazardous Material - Consultant	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Acoustical	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Food Service	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>A/V & Security	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Reimbursable Expenses	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total A/E Professional Fees &amp; Expenses</b>		<b>\$107,135</b>	<b>\$70,180</b>	<b>\$238,143</b>	<b>\$6,001</b>	<b>\$421,460</b>	<b>\$424,357</b>

FF&E [OWNER EXPENSES]		Classroom Addition	Parking Lot at High School	New Turf Ballfield	Renovate Secure Entrances	Totals	Totals
		\$0	\$0	\$0	\$0	\$0	\$0
	<i>Owner Provided Fixtures, Furniture, &amp; Equipment</i>	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Owner Provided FF&E Allowance	\$85,000	\$0	\$10,000	\$5,000	\$100,000	\$100,000
0.00%	Signage	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Technology	\$0	\$0	\$0	\$0	\$0	\$0
0.00%		\$0	\$0	\$0	\$0	\$0	\$0
0.25%	Testing and Special Inspections	\$3,348	\$2,193	\$7,442	\$188	\$13,171	\$13,261
0.00%		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Environmental Services	\$0	\$0	\$0	\$0	\$0	\$0
0.00%		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Commissioning Agent	\$0	\$0	\$0	\$0	\$0	\$0
0.00%		\$0	\$0	\$0	\$0	\$0	\$0
0.00%	Miscellaneous Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>Legal costs	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	<>General Owner Contingency	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total FF&amp;E [Owner Expenses]</b>		<b>\$88,348</b>	<b>\$2,193</b>	<b>\$17,442</b>	<b>\$5,188</b>	<b>\$113,171</b>	<b>\$113,261</b>

<b>PROGRAM GRAND TOTAL</b>		<b>\$1,534,677</b>	<b>\$949,627</b>	<b>\$3,232,374</b>	<b>\$86,208</b>	<b>\$5,802,886</b>	<b>\$5,842,077</b>
<b>BOND ISSUE PROGRAM BUDGET</b>		<b>\$1,468,063</b>	<b>\$955,350</b>	<b>\$2,993,337</b>	<b>\$83,250</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>
<b>PROGRAM DELTA'S</b>	<b>-\$0.538</b>	<b>-\$66,614</b>	<b>\$5,723</b>	<b>-\$239,037</b>	<b>-\$2,958</b>	<b>-\$302,886</b>	<b>-\$342,077</b>