
Bond Update

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2024 Bond Update

Outcomes

1

Gain Understanding of Project and Program Management Services



School Bond Project Scenarios

2024 Bond Referendum

\$ 125 Million
10-Year Plan

- **1 New Replacement Elementary School**
- **Orange Middle School Improvements**
- **New Addition/Comprehensive Renovation**
(Support 21st Century Learning)



Summary

Project Management vs. Program Management

Program Management

Program Management is the coordinated management of multiple related projects aligned with strategic objectives.

Key Characteristics:

- Long-term and strategic
- Oversees multiple projects
- Focus on benefits realization and alignment
- Managed by a Program Manager



Project Management

Project Management is the application of processes, methods, and tools to achieve specific goals within a defined timeline, scope, and budget.

Key Characteristics:

- Temporary and unique
- Clear objectives
- Defined start and end
- Managed by a Project Manager

Summary

Project Management vs. Program Management

Aspect	Project Management	Program Management
<i>Focus</i>	Deliverables	Strategic outcomes
<i>Scope</i>	Narrow/specific	Broad/multiple projects
<i>Timeline</i>	Fixed duration	Ongoing/longer duration
<i>Success Criteria</i>	On time, budget, and scope	Business value and benefits
<i>Manager Role</i>	Project execution	Coordination and strategy



Community Engagement

Tuesday, February 25 and Monday, March 3, 6:00pm - 7:30pm

Whitted Human Services Building, 300 West Tryon Street, Hillsborough, NC 27278

Engagement Goals

1. Gather community input on priorities for future-focused learning environments.
2. Create an engaging and inclusive environment for students, parents, and members of the community to share their perspectives.
3. Align community expectations with feasible design and funding options.

Engagement Outcomes

1. Identify top community priorities for use of bond funds.
2. Determine preferences for school renovations versus new construction.
3. Foster trust through a transparent and inclusive engagement process.
4. Collect valuable data to inform future planning decisions.
5. Build community support for the final recommendations.



Community Engagement

Stakeholder Survey Open to All

February 13 through March 4, 2025

Engagement Data

- 150 participants as of Feb. 21
- Most respondents (70%) have students in the district
- All schools represented



School Bond Projects

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Feasibility Study

Design Options for 2024 Bond Allocation

OPTION 1

New K-5 | On Site Replacement

OPTION 2

New K-5 | Greenfield Site (New Location TBD)

OPTION 3

New K-8 | On Site Replacement



Option 1

New K-5 | On Site Replacement: Approx. 500 Student Capacity

Construct New K-5 School on
Current Hillsborough ES Site

Considerations

- Replacement school for Year-Round program during construction
- Swing space needed
- Age and educational adequacy of facility



Option 2

New K-5 | Greenfield Site: Approx. 500 Student Capacity

Construct New K-5 School on
Greenfield Site (New Land)

Considerations

- Land availability & educational suitability
- New transportation pattern
- Redistricting '28–29 School Year
- Begin discussions with County on use of current Hillsborough ES site



Option 3

New K-8 | On Site Replacement: Approx. 800 Student Capacity

Hillsborough ES

OR

Gravelly Hill MS

OR

Orange MS

Considerations

- New Elementary School (ES)
- Appropriate sizing for Middle School (MS)
- Smoother student transition ES to MS
- Improved student retention ES to MS
- Consolidate needs with one project
- Phasing of construction



Next Steps

Upcoming Meetings

- **Community Engagement**
 - Meeting 1: February 25
 - Meeting 2: March 3
 - Community Survey: February 13 to March 4
- **Board of Education Meeting**
 - March 10, 2025
 - Bond Update





Questions?





**Orange
County
Schools**

NORTH CAROLINA

ENGAGE. CHALLENGE. INSPIRE.