NORTH CAROLINA
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Statewide 2025-26 K-12 Facility Needs Survey

GS 115C-521(a)

November 4, 2026

DPI Chronological Schedule, 2026-27

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EXECUTIVE SUMMARY

North Carolina G.S.115C-521(a) requires that "Local boards of education shall submit their long-range plans for meeting school facility needs to the State Board of Education by January 1, 1988, and every five years thereafter." In 1995 the General Assembly of North Carolina authorized the School Capital Construction Study Commission, and charged the Commission with conducting a comprehensive study of public school facility needs in North Carolina. School facility needs documented in that study helped to justify the $1.8 billion state bond issue that was passed by referendum in 1996, and reset the five-year cycle for the facility needs reporting requirement.

Every five years, the Office of School Facilities of the Department of Public Instruction (DPI), through its School Planning Section, facilitates the statewide Facility Needs Survey (FNS) and tabulates the results in the enclosed report. School Planning provides support and technical assistance to the 115 school systems to identify and report current and projected facility needs. Access to the electronic FNS database is provided to each unit for compiling and reporting facility needs to DPI.

The FNS database includes current Average Daily Membership (ADM) numbers as reported to DPI by districts. The database includes a current list of schools, the 2025/2026 First Month ADM figures for each school, and 2020-21 FNS data as reported by districts in the previous survey cycle. Prevailing 2025 school construction costs and building area standards from the current N.C. Public Schools Facilities Guidelines are integrated into the database. Cost and building area calculations occur as data are entered and saved in the survey tool. It should be noted that future construction cost increases, supply chain disruptions, and tariff uncertainty cannot be factored into the figures contained in this report.

Local boards are commended for their conscientious efforts with a demanding process, and for their collaboration and support of the results. All 115 school systems submitted needs assessments.

Results of the survey identified total facility needs over a five-year period of approximately $18 billion. Several tables in this report detail the various reported need classifications and their estimated costs.

Table 1 -- Summary of Five-Year Needs

5-Year Need	2025-26 Survey	% of Total
New Schools	$ 6,161,147,220	34.30 %
Additions	$ 1,366,427,859	7.61 %
Renovations	$ 9,771,398,638	54.39 %
Furnish / Equip	$ 621,690,872	3.46 %
Land	$ 43,009,064	0.24 %
Total	$ 17,963,673,653	100.0 %

The following report provides a detailed summary of the 2025-26 Facility Needs Survey results. The dedication, effort, and collaboration of district and county participants in contributing to this report, is a testament to the importance of addressing school facility needs in districts across North Carolina.

INTRODUCTION

Every five years local boards of education are required by G.S.115C 521(a) to submit their Facility Needs Assessment (long range plans) to the State Board of Education. House Bill 898 (1995 Session) created the School Capital Construction Study Commission, which was charged with conducting a statewide survey of K-12 school facility needs. Data gathered in the 1995-96 Facility Needs Survey helped to justify the Public School Building Bond Act of 1996. It also adjusted the five-year cycle of the study.

The School Planning Section in the Office of School Facilities developed a uniform reporting system, assisted the local districts in preparing lists of needs, and tabulated the results of the survey. Student membership figures were provided by the Financial and Business Services Area of DPI, based on figures reported to DPI by local districts.

Data for 2,451 existing schools and 88 proposed new schools is included in this report. Although data was collected for construction projects and costs for a ten-year period, because of the unreliability of long-term forecasting, data in this report primarily reflects the costs identified for the next five years.

TOTAL FACILITY NEEDS

The total reported capital facility needs for the next five years is $17.96 billion statewide.

This is a 37.5% increase from the 2020-21 Facility Needs Survey, which identified a five-year facilities need of $13.0 billion statewide. The increase is driven by planned new school projects and renovations of existing schools.

Table 2 -- Comparison of Five-Year Needs

5-Year Need	2020-21 Survey	2025-26 Survey	% Change
New Schools	$ 5,183,924,592	$ 6,161,147,220	18.85 %
Additions	$ 1,647,899,423	$ 1,366,427,859	- 17.08 %
Renovations	$ 5,529,902,692	$ 9,771,398,638	76.70 %
Furnish / Equip	$ 641,047,734	$ 621,690,872	- 3.02 %
Land	$ 64,888,630	$ 43,009,064	- 33.72 %
Total	$ 13,067,663,071	$ 17,963,673,653	37.47 %

GENERAL INFORMATION

All 115 traditional public school districts have completed the FY2025-26 Facility Needs Survey.

Baseline construction costs have been included in the FNS estimating tool using a current statewide average cost-per-square-foot for new school construction. There is no allowance for inflation or construction cost escalation, and no attempt has been made to account for regional cost differences. Since the last Facility Needs Survey, construction costs have increased significantly, so that the baseline cost factor used in calculations increased from $250 to $350 per square foot. This cost-per-square-foot figure is derived from new school construction projects in North Carolina that were completed in calendar years 2021 through 2025.

Needs addressed by projects currently under design or construction are not included, as these projects already have funding in place. This method provides an 'order of magnitude' assessment of current facility needs and provides a means of making relative comparisons. Actual needs for individual school systems may differ from reported amounts. This survey does not include requests for projected costs of central district administration, maintenance, or transportation facilities.

CAPITAL FUNDING SINCE THE 2020-21 FACILITY NEEDS SURVEY

The 1996 $1.8 billion State Bond Referendum was exhausted prior to 2005, and there have been no state bonds for public schools since that time.

The State provides capital facilities funding assistance through annual appropriations from North Carolina Education Lottery revenue. This funding supports three capital programs – the Public School Building Capital Fund (PSBCF), the Needs-Based Public School Capital Fund (NBPSCF), and the Public School Repair and Renovation Fund (PSBRRF). From July 2021 to June 2026, a total of $2.83 billion was appropriated to fund these three programs. (Appendix 3)

The Public School Building Capital Fund (PSBCF) is governed by G.S. 115C – Article 38A, and is funded annually with revenue from the North Carolina Education Lottery. Current appropriations total $100 million each year. These funds are allocated to counties and districts on a per-ADM basis. A total of $500 million has been appropriated to fund this program over the past five years.

The Needs-Based Public School Capital Fund (NBPSCF) is governed by G.S. 115C – Article 38B, and is funded annually with revenue from the North Carolina Education Lottery. The NBPSCF has awarded $2.1 billion in capital grants over the past five years.

The Public School Repair and Renovation Fund (PSBRRF) is governed by G.S. 115C – Article 38C, and is funded annually with revenue from the North Carolina Education Lottery. Current appropriations total $50 million each year, with an equal share of $500,000 available to each county. This annual amount is allocated on a per-ADM basis within multi-district counties. A total of $230 million has been appropriated to fund this program over the past five years.

Local bond referenda passed successfully in 8 counties between January 1, 2021 and December 31, 2025, resulting in a total debt authorization for school construction of almost $5.88 billion. (Appendix 4)

FIVE-YEAR PUBLIC SCHOOLS FACILITY NEEDS

TOTAL FACILITY NEEDS

Construction costs for new schools, plus additions to existing schools, comprise over 41% of future costs identified in the 2025-26 Facility Needs Survey. Costs for land, furnishings and equipment account for approximately 3.7% of the figures reported. Renovations of existing buildings comprise the largest single share of projected needs, at approximately 54% of projected costs.

Table 4 -- Summary of Five-Year Needs

5-Year Need	2025-26 Survey	% of Total
New Schools	$ 6,161,147,220	34.30 %
Additions	$ 1,366,427,859	7.61 %
Renovations	$ 9,771,398,638	54.39 %
Furnish / Equip	$ 621,690,872	3.46 %
Land	$ 43,009,064	0.24 %
Total	$ 17,963,673,653	100.0 %

The most common justifications reported for future expenditures are to resolve Repairs and Deferred Maintenance issues (48%), and to address Building Code and Life Safety issues (16%). Other reasons for planned projects include replacement of Obsolete Facilities (9%) and the installation or improvement of HVAC Systems or other Energy Saving initiatives (16%). Providing for Technology Infrastructure accounted for nearly 7% of needs identified, and projects to address School Capacity accounted for 3% of identified needs.

Elementary schools account for over 37% of the total construction cost, while middle schools and high schools together account for over 54%, and mixed grade schools account for the rest.

Table 5 -- Construction Costs by School Type (years 0 to 5)

School Type	New Schools	Renovations	Additions	Sum By Type*	% of Total
K-5	$ 2,282,983,189	$ 3,849,836,457	$ 349,014,938	$ 6,481,834,584	37.47 %
K-8	$ 422,104,945	$ 538,889,250	$ 40,807,948	$ 1,001,802,143	5.79 %
K-12	$ 58,309,222	$ 279,950,263	$ 53,858,106	$ 392,117,591	2.27 %
6-8	$ 1,150,016,891	$ 1,899,327,692	$ 238,347,959	$ 3,287,692,542	19.00 %
6-12	$ 220,595,940	$ 295,656,171	$ 40,524,466	$ 556,776,577	3.22 %
9-12	$ 2,027,137,033	$ 2,907,738,805	$ 643,874,442	$ 5,578,750,280	32.25 %
Total	$ 6,161,147,220	$ 9,771,398,638	$ 1,366,427,859	$ 17,298,973,717	100.00 %

* Does not include costs of Furniture, Equipment, or Land.

NEW SCHOOLS

Compared to the Facility Needs Survey of 2020-21 (New Schools = $5,183,924,592), there is an increase of 28% in the cost of planned new schools during the 0-5-year reporting period. There are 88 new schools planned across 56 districts in this survey, compared to 139 new schools planned in the 2020-21 FNS. For costs by school type for 2025-26, see the table below:

Table 6 -- New School Construction Costs by School Type (years 0 to 5)

School Type	# Schools	Construction	Furnish / Equip	Land	Total Costs	Capacity
K-5	47	$ 2,282,983,189	$ 197,699,779	$ 13,275,162	$ 2,493,958,130	29,832
K-8	5	$ 422,104,945	$ 32,075,345	$ 918,898	$ 455,099,188	2,700
K-12	1	$ 58,309,222	$ 3,710,000	$ 500,004	$ 62,519,226	700
6-8	16	$ 1,150,016,891	$ 84,089,220	$ 8,575,000	$ 1,242,681,111	10,609
6-12	3	$ 220,595,940	$ 16,996,683	$ 5,400,000	$ 242,992,623	1,786
9-12	16	$ 2,027,137,033	$ 113,043,245	$ 14,205,000	$ 2,154,385,278	19,932
Total	88	$ 6,161,147,220	$ 447,614,272	$ 42,874,064	$ 6,651,635,556	65,559

The 2025-26 FNS also includes 84 new schools planned during the 6-10-year reporting period:

Table 7 -- New School Construction Costs by School Type (years 6 to 10)

School Type	# Schools	Construction	Furnish / Equip	Land	Total Costs	Capacity
K-5	50	$ 3,986,552,038	$ 293,416,136	$ 2,196,000	$ 5,050,913,106	37,170
K-8	5	$ 447,902,830	$ 47,834,634	$ 2,150,000	$ 497,887,464	6,100
K-12	0	$ 0	$ 0	$ 0	$ 0	0
6-8	13	$ 1,229,719,885	$ 94,961,971	$ 2,400,000	$ 1,327,081,856	11,822
6-12	0	$ 0	$ 0	$ 0	$ 0	0
9-12	16	$ 2,632,641,231	$ 218,314,592	$ 4,400,000	$ 2,855,355,823	29,931
Total	84	$ 9,015,059,916	$ 705,032,333	$ 11,146,000	$ 9,731,238,249	85,023

Schools which are currently under construction, or planned schools for which funding has already been obtained are not included in this report. Over the next five years, the greatest need for new school construction has been identified in 17 counties with identified construction needs above $100 million, as indicated in the table below:

Table 8 -- Highest Reported New School Construction Costs by District (years 0 to 5)

District	Construction	Furnish / Equip	Land	Total Costs
Sampson	$ 688,470,321	$ 5,063,688	$ -	$ 693,534,009
Wake	$ 575,180,068	$ 45,074,646	$ -	$ 620,254,714
Forsyth	$ 481,767,393	$ 36,471,500	$ 5,075,000	$ 523,313,893
Guilford	$ 357,210,094	$ 26,451,180	$ -	$ 383,661,274
Cabarrus	$ 314,921,406	$ 23,607,302	$ -	$ 338,528,708
Brunswick	$ 245,885,640	$ 25,030,000	$ 17,670,000	$ 288,585,640
Johnston	$ 228,236,071	$ 17,721,912	$ -	$ 245,957,983
Harnett	$ 176,793,146	$ 13,195,488	$ -	$ 189,988,634
Pitt	$ 168,433,650	$ 12,700,000	$ 3,000,000	$ 184,133,650
Alamance	$ 154,060,540	$ 12,728,289	$ 1,500,000	$ 168,288,829
Onslow	$ 141,710,176	$ 10,443,455	$ 1,600,000	$ 153,753,631
Randolph	$ 135,338,205	$ 15,159,797	$ 1,100,000	$ 151,598,002
McDowell	$ 121,119,075	$ 9,661,500	$ -	$ 130,780,575
Pender	$ 118,175,401	$ 9,151,051	$ 1,470,000	$ 128,796,452
Mecklenburg	$ 119,707,322	$ 8,417,500	$ -	$ 128,124,822
Burke	$ 105,957,600	$ 8,592,294	$ 676,000	$ 115,225,894
New Hanover	$ 97,523,616	$ 10,617,930	$ -	$ 108,141,546
Total	$ 4,230,489,724	$ 290,087,532	$ 32,091,000	$ 4,552,668,256

ADDITIONS TO EXISTING SCHOOLS

Needs for additions were reported at 127 schools in 57 districts, and most of these campuses also identified needs for renovations projects. The greatest need is for new classrooms at schools serving traditional grade-level groupings. Adding classrooms often requires additions to core areas such as cafeteria or media center as well. See the tables below:

Table 9 -- Classroom Additions to Existing Schools (years 0 to 5)

School Type	Room Count	Cost	Percent of Total
K-5	416	$ 349,014,938	25.54%
K-8	24	$ 40,807,948	2.99%
K-12	19	$ 53,858,106	3.94%
6-8	278	$ 238,347,959	17.44%
6-12	32	$ 40,524,466	2.97%
9-12	589	$ 643,874,442	47.12%
All Classrooms	**1358**	**$ 1,366,427,859**	**100.00%**

Table 10 -- Additions to Existing Schools by Room Type (years 0 to 5)

Room Type	Room Count	Cost	Percent of Subtotal
All Classrooms	953	$ 382,568,570	28.00%
Gym/Multi/PE	92	$ 166,356,710	12.18%
Administration	30	$ 8,642,200	0.63%
Auditorium	4	$ 45,900,000	3.36%
Dining/Kitchen/Serving	190	$ 115,634,922	8.46%
Media	9	$ 5,651,500	0.41%
Other Areas	80	$ 205,580,526	15.05%
Subtotals	**1358**	**$ 930,334,428**	**68.09%**
Demolition / Site / Contingency / Fees / Misc		$ 436,093,431	31.91%
Total Additions		**$ 1,366,427,859**	**100.00%**

Note: A total of 127 schools reported the need for at least one type of addition.

Considering the various types of school facility spaces listed in the table above, classrooms are the most prevalent need, accounting for approximately 28% of the dollar-value of all new additions. Gymnasiums, multipurpose rooms, and PE spaces represent about 12% of space needs, while other types of spaces make up the remaining needs.

RENOVATIONS OF EXISTING SCHOOLS

Needs for renovations during the next five years were reported for 1,416 schools in 93 districts. Plumbing, HVAC, and electrical needs ($2,897,059,447) account for 30% of all reported renovation needs. Roof replacements, window replacements, and other exterior renovations ($1,259,101,199) comprise 13% of total renovation needs reported.

Many different categories of renovation needs were identified in the Survey. See the table below for a listing of the major categories.

Table 13 -- Renovation Needs by Category (years 0 to 5)

Site Improvements	Cost	Plumbing / HVAC / Electrical	Cost
Parking / Drive	$ 372,749,561	HVAC Systems	$ 2,006,579,462
Sewer System	$ 34,882,059	Electrical Service	$ 239,663,960
Water System	$ 23,377,773	Lighting	$ 262,368,694
Grading / Drainage	$ 42,814,396	Computer / Tech System	$ 27,329,174
Canopy / Covered Walk	$ 51,432,227	Plumbing	$ 151,704,628
Other Site Work	$ 173,180,796	Other Plumb / Elect	$ 209,413,529
Total - Site	**$ 698,436,812**	**Total - Systems**	**$ 2,897,059,447**

Building Exterior	Cost	Building Code / Life Safety	Cost
Roof Replacement	$ 863,077,591	Code / Life Safety	$ 15,644,804
Structural Repairs	$ 31,478,638	ADA / Accessibility	$ 146,485,120
Window Replacement	$ 177,449,616	Fire Alarm	$ 175,669,179
Masonry / Exterior Walls	$ 65,774,399	Sprinkler System	$ 15,010,974
Other Building Exterior	$ 121,320,955	Other Code / Safety	$ 186,600,969
Total - Exterior	**$ 1,259,101,199**	**Total - Building Code**	**$ 539,411,046**

Interior Finishes	Cost	Mitigation / Environment	Cost
Partitions / Walls	$ 22,388,485	HazMat Abatement	$ 231,071,629
Ceilings	$ 184,003,987	In-Ground Fuel Tanks	$ 9,116,974
Flooring	$ 247,184,019	Indoor Air Quality	$ 4,113,000
Painting	$ 195,671,136	Radon Management	$ 18,750
Other Building Interior	$ 275,792,746	Other Environmental	$ 4,208,634
Total - Interior	**$ 925,040,373**	**Total - Environmental**	**$ 248,528,987**

Subtotal of All Costs Listed Above	**$ 6,567,577,864**
Other Miscellaneous	$ 1,738,231,435
Administrative Costs	$ 606,413,074
Contingency and Design Fees	$ 859,176,265
Total Renovations	**$ 9,771,398,638**

PROJECT JUSTIFICATIONS

When entering data for new construction, additions, or renovations, survey respondents indicate the underlying reason – or justification – for the identified need. By far, the most cited reason for all projects was depreciation and deferred maintenance. The need to address issues of building code and life safety deficiencies, and the need to replace obsolete facilities were also significant issues.

Categories	Citations	Percent
Repairs / Deferred Maintenance	1,680	48.0 %
Building Code / Life Safety	554	15.8 %
HVAC / Energy Savings	554	15.8 %
Replace Obsolete Facilities	311	8.9 %
Technology Infrastructure	233	6.7 %
Enrollment Growth / Capacity	99	2.8 %
Programmatic / Other	70	2.0 %

CONCLUSIONS

The five-year school facility needs identified in the 2025-26 Facility Needs Survey total $17.96 billion, approximately $5 billion more than the needs identified in the 2020-21 Survey. This represents a 37% increase above the needs identified five years ago. The five-year projection for renovation needs is 76% higher than reported in the prior FNS.

The number of mobile and modular classroom units in use appears to have decreased since the last FNS, but the data received is incomplete and requires further analysis before conclusions can be reliably reported. Further reducing the use of temporary facilities should remain a high priority.

Costs of school facility construction continue increasing, from a base of $136 per square foot in 2005, to a base of $138 per square foot in 2010, to a base of $194 per square foot in 2015, to a base of $250 per square foot in 2020. The baseline cost used for estimating in the 2025-26 FNS is $350 per square foot. The construction cost figures used as the basis for database cost calculations were developed based on completed new school construction in the State from 2020 through 2025. The cost projections included in this report cannot anticipate future construction cost increases, supply chain disruptions, and tariff uncertainty.

New construction needs identified over the next five years are greatest for elementary schools, exceeding $2.5 billion. Elementary schools also comprise the highest need for renovations at $3.8 billion. The 17 districts reporting the highest new school construction needs, account for $4.55 billion of the $17.96 billion state-wide five-year needs (56%).

A total of 127 schools were reported as needing additions, with many also needing concurrent renovations. The predominant need is for new classrooms, with the greatest need for classrooms among high schools, accounting for nearly 50% of net building costs for additions. Renovations are needed for a variety of reasons, but the most prevalent justification was to compensate for repairs and deferred maintenance. The highest dollar-value of planned renovation needs was for HVAC systems work.

Overall, $17.96 billion in facility needs have been identified over the next five years (Appendix 1).

An additional $14.78 billion in facility needs are projected in years six through ten (Appendix 2).

Five-Year Public School Facility Needs

2025-26 Statewide Facility Needs Survey ***Cost Summary by Unit***

		New Schools	Additions	Renovations	Furn/Equip	Land	Total
010	Alamance-Burlington Schools	154,060,540	0	232,753,789	13,453,289	1,500,000	$401,767,618
020	Alexander County Schools	0	7,116,734	62,345,245	0	0	$69,461,979
030	Alleghany County Schools	0	0	0	0	0	$0
040	Anson County Schools	0	0	85,120,106	0	0	$85,120,106
050	Ashe County Schools	0	0	6,004,989	165,000	0	$6,169,989
060	Avery County Schools	19,086,375	0	29,473,854	3,675,000	1,000,000	$53,235,229
070	Beaufort County Schools	0	0	35,048,745	2,410,575	0	$37,459,320
080	Bertie County Schools	38,600,100	0	0	2,450,000	0	$41,050,100
090	Bladen County Schools	0	18,194,611	0	3,000,000	0	$21,194,611
100	Brunswick County Schools	245,885,640	4,012,626	95,023,151	25,030,000	17,670,000	$387,621,417
110	Buncombe County Schools	0	0	0	0	0	$0
111	Asheville City Schools	0	0	9,060,570	0	0	$9,060,570
120	Burke County Schools	105,957,600	0	68,922,295	9,054,794	676,000	$184,610,689
130	Cabarrus County Schools	314,921,406	0	597,709,772	23,607,302	0	$936,238,480
132	Kannapolis City Schools	0	85,326,217	241,148,757	550,000	0	$327,024,974
140	Caldwell County Schools	35,319,200	4,481,371	56,359,285	5,555,349	135,000	$101,850,205
150	Camden County Schools	62,900,394	0	0	4,694,760	0	$67,595,154
160	Carteret County Schools	0	0	0	0	0	$0
170	Caswell County Schools	0	0	23,034,576	0	0	$23,034,576
180	Catawba County Schools	0	111,020,988	73,487,775	765,000	0	$185,273,763
181	Hickory City Schools	0	25,401,075	71,836,791	4,807,000	0	$102,044,866
182	Newton Conover City Schools	0	1,223,469	15,130,068	400,000	0	$16,753,537
190	Chatham County Schools	0	2,232,148	10,428,130	0	0	$12,660,278
200	Cherokee County Schools	79,718,100	16,307,778	20,772,788	5,950,000	0	$122,748,666
210	Edenton-Chowan Schools	0	499,669	2,579,951	0	0	$3,079,620
220	Clay County Schools	13,461,756	0	0	1,242,000	0	$14,703,756
230	Cleveland County Schools	0	18,365,779	25,177,069	0	0	$43,542,848
240	Columbus County Schools	0	4,585,656	30,945,054	0	0	$35,530,710
241	Whiteville City Schools	46,592,700	0	0	3,575,000	0	$50,167,700
250	Craven County Board of Education	60,167,428	0	124,482,124	17,764,265	0	$202,413,817
260	Cumberland County Schools	0	0	0	0	0	$0
270	Currituck County Schools	0	0	5,233,157	0	0	$5,233,157
280	Dare County Schools	0	14,044,313	19,171,447	0	0	$33,215,760
290	Davidson County Schools	0	11,555,985	134,084,630	0	0	$145,640,615
291	Lexington City Schools	0	0	6,628,239	0	0	$6,628,239
292	Thomasville City Schools	88,254,777	0	43,596,150	5,677,830	0	$137,528,757
300	Davie County Schools	0	2,276,739	9,461,865	1,400,000	0	$13,138,604
310	Duplin County Schools	0	104,538,930	131,216,414	9,432,300	0	$245,187,644
320	Durham Public Schools	0	75,992,920	83,865,675	0	0	$159,858,595
330	Edgecombe County Public Schools	0	36,976,784	19,512,320	0	0	$56,489,104
340	Winston Salem / Forsyth County Schools	481,767,393	0	954,679,704	39,111,500	5,075,000	$1,480,633,597
350	Franklin County Schools	48,786,000	0	15,638,434	4,200,000	0	$68,624,434
360	Gaston County Schools	60,291,000	13,958,900	3,579,115	4,500,000	0	$82,329,015
370	Gates County Schools	0	0	15,642,948	578,000	0	$16,220,948
380	Graham County Schools	0	0	0	0	0	$0
390	Granville County Schools	50,265,057	0	65,310,689	4,060,000	0	$119,635,746
400	Greene County Schools	0	2,448,215	40,572,389	0	0	$43,020,604
410	Guilford County Schools	357,210,094	20,255,600	1,767,660,873	26,451,180	0	$2,171,577,747
420	Halifax County Schools	24,717,000	21,143,634	22,485,375	5,650,000	88,000	$74,084,009
421	Roanoke Rapids City Schools	58,951,200	39,620,119	8,878,020	5,400,000	0	$112,849,339
422	Weldon City Schools	0	0	25,489,350	200,000	0	$25,689,350
430	Harnett County Schools	176,793,146	40,001,054	80,992,146	26,068,488	0	$323,854,834
440	Haywood County Schools	64,680,902	11,123,490	47,855,227	5,827,654	5,400,000	$134,887,273
450	Henderson County Schools	0	45,729,800	6,458,250	0	0	$52,188,050
460	Hertford County Schools	0	0	14,273,548	0	0	$14,273,548
470	Hoke County Schools	83,749,199	95,027,303	91,973,470	12,252,873	0	$283,002,845
470	Hyde County Schools	0	0	0	0	0	$0
490	Iredell-Statesville Schools	0	2,750,029	116,078,335	5,255,000	0	$124,083,364

Five-Year Public School Facility Needs

2025-26 Statewide Facility Needs Survey ***Cost Summary by Unit***

		New Schools	Additions	Renovations	Furn/Equip	Land	Total
491	Mooresville Graded School District	0	0	14,392,254	0	0	$14,392,254
500	Jackson County Public Schools	75,941,250	10,481,530	0	5,225,000	0	$91,647,780
510	Johnston County Public Schools	228,236,071	18,506,250	286,502,958	47,486,912	0	$580,732,191
520	Jones County Schools	0	0	8,111,918	1,215,052	0	$9,326,970
530	Lee County Schools	45,821,160	16,164,413	61,640,605	3,420,000	0	$127,046,178
540	Lenoir County Public Schools	0	0	57,973,163	1,427,000	0	$59,400,163
550	Lincoln County Schools	0	56,934,596	40,629,389	0	0	$97,563,985
560	Macon County Schools	46,893,000	0	0	3,500,000	0	$50,393,000
570	Madison County Schools	0	18,138,181	22,090,084	0	0	$40,228,265
580	Martin County Schools	51,827,648	5,022,890	10,902,836	20,333,023	0	$88,086,397
590	McDowell County Schools	121,119,075	518,175	78,688,029	9,661,500	0	$209,986,779
600	Charlotte-Mecklenburg Schools	119,707,322	2,056,250	4,147,500	8,417,500	0	$134,328,572
610	Mitchell County Schools	45,032,434	0	45,254,622	7,857,283	0	$98,144,339
620	Montgomery County Schools	0	0	49,207,500	0	0	$49,207,500
630	Moore County Schools	48,169,078	0	0	3,528,525	0	$51,697,603
640	Nash County Public Schools	55,802,670	7,007,661	3,774,225	4,165,000	0	$70,749,556
650	New Hanover County Schools	97,523,616	30,494,254	27,696,034	19,292,116	0	$175,006,020
660	Northampton County Schools	0	6,662,250	67,545,000	0	0	$74,207,250
670	Onslow County Schools	141,710,176	69,658,554	20,644,633	10,518,455	1,600,000	$244,131,818
680	Orange County Schools	0	0	34,399,806	3,252,722	0	$37,652,528
681	Chapel Hill-Carrboro City Schools	0	0	68,021,813	0	0	$68,021,813
690	Pamlico County Schools	63,217,543	8,142,110	0	3,930,696	0	$75,290,349
700	Elizabeth City-Pasquotank Public Schools	0	0	85,958,302	2,562,756	0	$88,521,058
710	Pender County Schools	118,175,401	0	121,896,806	13,446,051	1,470,000	$254,988,258
720	Perquimans County Schools	63,818,021	7,731,500	0	2,424,472	830,898	$74,804,891
730	Person County Schools	68,761,000	5,065,368	55,420,080	5,320,000	0	$134,566,448
740	Pitt County Schools	168,433,650	37,478,475	78,967,653	12,700,000	3,000,000	$300,579,778
750	Polk County Schools	0	17,098,482	92,064,083	150,000	0	$109,312,565
760	Randolph County School System	135,338,205	0	87,764,012	17,348,797	1,100,000	$241,551,014
761	Asheboro City Schools	0	7,772,181	26,751,375	0	0	$34,523,556
770	Richmond County Schools	41,082,538	0	0	2,918,246	0	$44,000,784
780	Public Schools of Robeson County	0	0	286,585,733	8,821,000	0	$295,406,733
790	Rockingham County Schools	38,207,400	0	79,476,173	4,000,000	0	$121,683,573
800	Rowan-Salisbury Schools	46,893,000	0	0	3,500,000	0	$50,393,000
810	Rutherford County Schools	0	0	45,918,751	6,182,350	0	$52,101,101
820	Clinton City Schools	65,667,250	0	19,390,155	5,722,500	195,000	$90,974,905
820	Sampson County Schools	688,470,321	0	0	5,063,688	0	$693,534,009
830	Scotland County Schools	0	0	18,509,032	0	0	$18,509,032
840	Stanly County Schools	0	11,579,745	12,248,263	2,554,000	0	$26,382,008
850	Stokes County Schools	43,021,348	0	46,976,955	3,150,000	0	$93,148,303
860	Surry County Schools	0	11,784,916	28,764,846	0	0	$40,549,762
861	Elkin City Schools	0	1,990,920	8,835,834	0	0	$10,826,754
862	Mount Airy City Schools	0	0	14,145,938	1,250,000	0	$15,395,938
870	Swain County Schools	59,065,298	0	327,492	50,000	0	$59,442,790
880	Transylvania County Schools	0	25,551,051	6,757,978	0	0	$32,309,029
890	Tyrrell County Schools	58,309,222	0	0	3,710,000	500,004	$62,519,226
900	Union County Public Schools	0	0	64,950,975	1,856,741	0	$66,807,716
910	Vance County Schools	0	0	43,927,208	0	0	$43,927,208
920	Wake County Schools	575,180,068	99,807,994	1,267,804,759	63,290,328	0	$2,006,083,149
930	Warren County Schools	0	0	27,243,150	0	0	$27,243,150
940	Washington County Schools	0	15,007,394	0	3,375,000	0	$18,382,394
950	Watauga County Schools	0	0	177,137,000	0	0	$177,137,000
960	Wayne County Public Schools	48,466,110	3,495,626	0	3,570,000	1,008,000	$56,539,736
970	Wilkes County Schools	0	0	47,082,433	0	0	$47,082,433
980	Wilson County Schools	52,286,850	7,608,126	358,950,133	3,850,000	0	$422,695,109
990	Yadkin County Schools	16,412,550	0	53,983,448	3,225,000	0	$73,620,998
995	Yancey County Schools	60,420,938	28,457,031	64,755,048	4,205,000	1,761,162	$159,599,179
	State Totals	**$6,161,147,220**	**$1,366,427,859**	**$9,771,398,638**	**$621,690,872**	**$43,009,064**	**$17,963,673,653**

Ten-Year Public School Facility Needs

2025-26 Statewide Facility Needs Survey ***Cost Summary by Unit***

		New Schools	Additions	Renovations	Furn/Equip	Land	Total
010	Alamance-Burlington Schools	0	0	12,761,265	260,000	0	$13,021,265
020	Alexander County Schools	0	0	3,000,000	0	0	$3,000,000
030	Alleghany County Schools	0	0	0	0	0	$0
040	Anson County Schools	101,697,750	0	19,552,500	8,000,000	0	$129,250,250
050	Ashe County Schools	0	36,000,000	5,804,130	22,000	0	$41,826,130
060	Avery County Schools	0	0	0	0	0	$0
070	Beaufort County Schools	64,321,170	0	118,500	5,738,830	300,000	$70,478,500
080	Bertie County Schools	0	0	0	0	0	$0
090	Bladen County Schools	0	0	0	0	0	$0
100	Brunswick County Schools	0	0	0	0	0	$0
110	Buncombe County Schools	0	0	0	0	0	$0
111	Asheville City Schools	0	0	0	0	0	$0
120	Burke County Schools	0	0	23,926,335	631,500	0	$24,557,835
130	Cabarrus County Schools	270,148,340	0	102,988,899	20,251,000	0	$393,388,239
132	Kannapolis City Schools	0	0	9,272,637	0	0	$9,272,637
140	Caldwell County Schools	0	0	24,723,594	0	0	$24,723,594
150	Camden County Schools	0	0	0	0	0	$0
160	Carteret County Schools	0	0	0	0	0	$0
170	Caswell County Schools	0	0	8,471,398	0	0	$8,471,398
180	Catawba County Schools	0	0	10,967,175	0	0	$10,967,175
181	Hickory City Schools	0	0	31,858,242	500,000	0	$32,358,242
182	Newton Conover City Schools	0	0	0	0	0	$0
190	Chatham County Schools	46,998,092	0	43,228,849	7,099,466	0	$97,326,407
200	Cherokee County Schools	57,404,066	4,882,948	13,803,103	4,284,525	0	$80,374,642
210	Edenton-Chowan Schools	45,211,320	28,428,420	12,701,150	3,590,000	260,000	$90,190,890
220	Clay County Schools	0	0	1,777,500	0	0	$1,777,500
230	Cleveland County Schools	0	0	0	0	0	$0
240	Columbus County Schools	167,172,390	11,315,158	2,115,225	51,637,190	2,400,000	$234,639,963
241	Whiteville City Schools	0	0	0	0	0	$0
250	Craven County Board of Education	0	6,000,138	35,439,203	40,000	3,000,000	$44,479,341
260	Cumberland County Schools	0	0	0	0	0	$0
270	Currituck County Schools	0	0	0	0	0	$0
280	Dare County Schools	0	0	0	0	0	$0
290	Davidson County Schools	55,705,132	0	147,005,000	4,567,720	321,000	$207,598,852
291	Lexington City Schools	98,896,072	0	2,580,101	6,070,820	0	$107,546,993
292	Thomasville City Schools	0	0	8,318,700	0	0	$8,318,700
300	Davie County Schools	0	0	0	0	0	$0
310	Duplin County Schools	0	0	57,188,100	2,764,000	0	$59,952,100
320	Durham Public Schools	65,055,837	4,369,531	30,492,836	4,840,000	0	$104,758,204
330	Edgecombe County Public Schools	0	0	0	0	0	$0
340	Winston Salem / Forsyth County Schools	0	0	714,199,911	3,095,000	0	$717,294,911
350	Franklin County Schools	0	19,093,970	20,535,612	20,000	0	$39,649,582
360	Gaston County Schools	0	0	0	0	0	$0
370	Gates County Schools	0	0	308,100	197,000	0	$505,100
380	Graham County Schools	0	0	0	0	0	$0
390	Granville County Schools	0	0	25,515,355	400,000	0	$25,915,355
400	Greene County Schools	0	0	13,153,500	0	0	$13,153,500
410	Guilford County Schools	114,107,749	0	1,095,577,026	8,465,905	0	$1,218,150,680
420	Halifax County Schools	0	19,862,201	21,679,575	425,000	0	$41,966,776
421	Roanoke Rapids City Schools	0	0	4,160,535	0	0	$4,160,535
422	Weldon City Schools	0	0	0	0	0	$0
430	Harnett County Schools	204,811,713	0	26,248,935	16,034,738	0	$247,095,386
440	Haywood County Schools	0	0	0	0	0	$0
450	Henderson County Schools	0	32,205,458	10,605,750	2,219,141	0	$45,030,349
460	Hertford County Schools	0	0	0	0	0	$0
470	Hoke County Schools	0	15,004,750	5,350,275	0	0	$20,355,025
470	Hyde County Schools	0	0	0	0	0	$0
490	Iredell-Statesville Schools	0	13,999,322	23,249,700	0	0	$37,249,022

Ten-Year Public School Facility Needs

2025-26 Statewide Facility Needs Survey ***Cost Summary by Unit***

		New Schools	Additions	Renovations	Furn/Equip	Land	Total
491	Mooresville Graded School District	0	0	1,023,840	0	0	$1,023,840
500	Jackson County Public Schools	0	0	0	0	0	$0
510	Johnston County Public Schools	0	0	144,570,000	11,729,000	0	$156,299,000
520	Jones County Schools	0	0	4,155,795	231,017	0	$4,386,812
530	Lee County Schools	59,598,000	0	4,194,900	4,375,000	2,400,000	$70,567,900
540	Lenoir County Public Schools	0	160,000,644	12,389,175	1,447,000	0	$173,836,819
550	Lincoln County Schools	0	636,615	25,687,385	0	0	$26,324,000
560	Macon County Schools	0	0	0	0	0	$0
570	Madison County Schools	0	2,759,546	3,306,327	170,000	0	$6,235,873
580	Martin County Schools	0	1,042,284	2,807,075	0	0	$3,849,359
590	McDowell County Schools	0	0	1,362,750	0	0	$1,362,750
600	Charlotte-Mecklenburg Schools	5,608,122,472	0	0	402,805,000	0	$6,010,927,472
610	Mitchell County Schools	0	0	0	0	0	$0
620	Montgomery County Schools	0	0	0	0	0	$0
630	Moore County Schools	98,475,300	0	0	7,350,000	1,000,000	$106,825,300
640	Nash County Public Schools	0	12,856,915	829,500	0	0	$13,686,415
650	New Hanover County Schools	84,292,362	4,389,666	10,925,700	6,369,000	0	$105,976,728
660	Northampton County Schools	0	0	0	0	0	$0
670	Onslow County Schools	66,237,899	24,872,754	8,087,897	7,458,375	1,200,000	$107,856,925
680	Orange County Schools	0	0	23,379,038	122,000	0	$23,501,038
681	Chapel Hill-Carrboro City Schools	0	0	136,006,316	0	0	$136,006,316
690	Pamlico County Schools	0	0	0	0	0	$0
700	Elizabeth City-Pasquotank Public Schools	0	0	44,026,620	2,481,759	0	$46,508,379
710	Pender County Schools	146,948,480	0	32,190,525	12,077,048	1,050,000	$192,266,053
720	Perquimans County Schools	0	0	0	0	0	$0
730	Person County Schools	0	0	22,323,030	0	0	$22,323,030
740	Pitt County Schools	46,650,715	116,342,190	160,304,022	3,928,175	675,000	$327,900,102
750	Polk County Schools	86,219,733	0	0	6,280,575	0	$92,500,308
760	Randolph County School System	0	0	12,358,606	793,000	0	$13,151,606
761	Asheboro City Schools	0	4,663,575	0	0	0	$4,663,575
770	Richmond County Schools	0	0	0	0	0	$0
780	Public Schools of Robeson County	0	0	12,335,850	55,000	0	$12,390,850
790	Rockingham County Schools	0	16,563,036	9,717,000	400,000	0	$26,680,036
800	Rowan-Salisbury Schools	0	8,790,468	0	0	0	$8,790,468
810	Rutherford County Schools	0	0	23,919,225	1,921,000	0	$25,840,225
820	Clinton City Schools	0	832,781	11,198,250	0	0	$12,031,031
820	Sampson County Schools	0	0	0	0	0	$0
830	Scotland County Schools	0	0	11,479,907	0	0	$11,479,907
840	Stanly County Schools	0	0	0	0	0	$0
850	Stokes County Schools	0	3,703,953	18,847,425	0	0	$22,551,378
860	Surry County Schools	0	0	241,688,271	0	0	$241,688,271
861	Elkin City Schools	0	0	0	0	0	$0
862	Mount Airy City Schools	0	0	14,101,500	625,000	0	$14,726,500
870	Swain County Schools	0	0	0	0	0	$0
880	Transylvania County Schools	0	0	0	0	0	$0
890	Tyrrell County Schools	0	0	876,900	89,055	0	$965,955
900	Union County Public Schools	0	0	2,133,000	0	0	$2,133,000
910	Vance County Schools	0	0	0	0	0	$0
920	Wake County Schools	1,526,985,324	30,705,000	737,559,850	130,677,117	1,800,000	$2,427,727,291
930	Warren County Schools	0	0	0	0	0	$0
940	Washington County Schools	0	0	0	0	0	$0
950	Watauga County Schools	0	0	0	0	0	$0
960	Wayne County Public Schools	0	0	0	0	0	$0
970	Wilkes County Schools	0	0	0	0	0	$0
980	Wilson County Schools	0	8,636,251	105,290,418	0	0	$113,926,669
990	Yadkin County Schools	0	0	0	0	0	$0
995	Yancey County Schools	0	0	0	0	0	$0
	State Totals	**$9,015,059,916**	**$587,957,574**	**$4,407,754,813**	**$752,537,956**	**$14,406,000**	**$14,777,716,259**

STATE FACILITIES FUNDING

Per the North Carolina Constitution, counties governments are responsible for construction and maintenance of K-12 school capital facilities. However, the State provides capital funding assistance through annual appropriations from North Carolina Education Lottery revenue. This funding supports three capital programs – the Public School Building Capital Fund (PSBCF), the Needs-Based Public School Capital Fund (NBPSCF), and the Public School Repair and Renovation Fund (PSBRRF). From July 2021 to June 2026, a total of $2.83 billion was appropriated to fund these three programs.

PUBLIC SCHOOL BUILDING CAPITAL FUND (PSBCF)

The five-year needs identified in this Facility Needs Survey are approximately $17.96 billion. PSBCF lottery funding provided by the State over the past five years ($500 million) is equivalent to about 2.8% of the school facility needs identified by districts over the next five years.

PSBCF Lottery Capital Allocations			
July 2021 through June 2026			
Project Type	**Lottery Allocations**		**Percentage**
Building Systems - General	$	7,621,957	1.65%
Building Systems - HVAC	$	8,957,925	1.95%
New Construction	$	14,034,830	3.05%
Additions / Renovations	$	4,730,663	1.03%
Land Purchase	$	3,945,167	0.86%
Planning & Design	$	5,277,809	1.15%
Repairs - General	$	8,752,623	1.90%
Repairs - Roof	$	8,898,600	1.93%
Exterior Upgrades	$	29,197,888	6.34%
Debt Service	$	369,071,526	80.14%
Total	**$**	**460,488,994**	**100.00%**

NEEDS-BASED PUBLIC SCHOOL CAPITAL FUND (NBPSCF)

The five-year needs identified in this Facility Needs Survey are approximately $17.96 billion. NBPSCF lottery funding provided by the State over the past five years ($2.1 billion) is equivalent to about 11.7% of the school facility needs identified by districts over the next five years.

NBPSCF Lottery Capital Grants			
July 2021 through June 2026			
Fiscal Year	**Lottery Funding**		**# of Awards**
FY 2021-22	$	395,785,890	15
FY 2022-23	$	437,068,261	13
FY 2023-24	$	416,532,925	11
FY 2024-25	$	458,192,625	7
FY 2025-26	$	392,435,850	10
Total	**$**	**2,100,015,551**	**56**

Appendix 3

PUBLIC SCHOOL BUILDING REPAIR & RENOVATION FUND (PSBRRF)

The five-year needs identified in this Facility Needs Survey are approximately $17.96 billion. PSBRRF lottery funding provided by the State over the past five years ($230 million) is equivalent to about 1.3% of the school facility needs identified by districts over the next five years.

PSBRRF Lottery Capital Allocations			
July 2021 through June 2026			
Project Type	**Lottery Allocations**		**Percentage**
Building Systems - General	$	11,308,519	13.38%
Building Systems - HVAC	$	21,998,113	26.02%
Additions / Renovations	$	6,416,873	7.59%
Planning & Design	$	4,821,934	5.70%
Repairs - General	$	21,660,155	25.62%
Repairs - Roof	$	18,343,822	21.69%
Total	**$**	**84,549,415**	**100.00%**

LOCAL BOND FUNDING

Counties provide funding for school construction with revenue from local property tax, local partial-cent sales tax, and other sources such as general obligation bonds. In the five years preceeding the 2020-21 FNS, voters approved $3.39 billion in local bonding authority for school construction in 17 counties.

Between January 1, 2021, and December 31, 2025, school bond referenda were approved by local voters in 8 counties, resulting in a total authorization for school construction of $5.88 billion.

Approved Local School Construction Bonds	
2021 through 2025	
2022	**Authorization**
Durham	$ 423,500,000
Guilford	$ 1,700,000,000
Johnston	$ 117,000,000
Pender	$ 178,000,000
Union	$ 134,400,000
Wake	$ 530,700,000
2023	**Authorization**
Mecklenburg	$ 2,500,000,000
2024	**Authorization**
Orange	$ 300,000,000
Total	$ 5,883,600,000

A complete listing of local bond referenda since 1995 can be found on the DPI School Planning website: https://www.dpi.nc.gov/districts-schools/district-operations/school-planning

Additional data regarding different funding types can be found on the DPI School Planning website: https://www.dpi.nc.gov/districts-schools/district-operations/school-planning/capital-funding