

Capital Projects Status Report

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

Building Envelope Program

2024-25 Mann ES Masonry Repair Project

2/28/2023	8/8/2023	\$56,000.00	2/13/2024	\$0.00	2/13/2024	\$0.00	2/13/2024	\$0.00
-----------	----------	-------------	-----------	--------	-----------	--------	-----------	--------

Center for Innovation (formerly Tyler Building)

2024 Building Renovation - Phase 2

6/14/2022	2/13/2024	\$375,000.00	5/14/2024	\$0.00	5/14/2024	\$0.00	5/28/2024	\$0.00
-----------	-----------	--------------	-----------	--------	-----------	--------	-----------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

Building Envelope Program

2024-25 Mann ES Masonry Repair Project

2/13/2024	2/14/2024	3/26/2024	3/7/2024
	2/27/2024		\$419,560.00

Center for Innovation (formerly Tyler Building)

2024 Building Renovation - Phase 2

5/28/2024	5/29/2024	7/23/2024	6/25/2024	9/24/2024	\$0.00	11/11/2025
	6/11/2024		\$4,060,500.00	11/12/2024	\$81,303.14	
				12/10/2024	\$121,149.94	
				1/14/2025	\$136,674.19	
				2/11/2025	\$112,655.19	
				3/11/2025	\$55,540.18	
				3/25/2025	\$127,906.47	
				4/22/2025	\$33,854.86	
				5/13/2025	\$110,701.14	
				6/10/2025	\$6,070.61	
				8/12/2025	\$4,491.47	
				9/9/2025	\$19,202.12	
				9/23/2025	\$5,347.60	
				11/11/2025	\$962.79	

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

2025 Building Renovation - Dream Accelerator

4/8/2025	6/10/2025	\$62,000.00	9/9/2025	\$0.00	9/9/2025	\$0.00	9/9/2025	\$0.00
----------	-----------	-------------	----------	--------	----------	--------	----------	--------

2026 Restroom Expansion

3/25/2025	10/14/2025	\$28,700.00	12/9/2025	\$0.00	12/9/2025	\$0.00	12/9/2025	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

City HS Addition - Phase 3

City HS Addition-Phase 3

12/14/2021	5/10/2022	\$495,000.00	10/25/2022	\$0.00	1/31/2023	\$0.00	4/11/2023	\$0.00
------------	-----------	--------------	------------	--------	-----------	--------	-----------	--------

City HS Auditorium Upgrades

2025 Opstad Theater Lighting

6/10/2025	8/12/2025	\$62,000.00	8/12/2025	\$0.00	8/12/2025	\$0.00	8/12/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	--------------------------------------	----------------------------	----------------------	-----------------------------	----------------------

2025 Building Renovation - Dream Accelerator

9/9/2025	9/10/2025	9/23/2025	9/18/2025	11/11/2025	\$13,982.52			
	9/23/2025			1/13/2026	\$9,545.71			

2026 Restroom Expansion

11/11/2025	11/12/2025	1/13/2026	1/5/2026					
	12/9/2025				\$155,600.00			

City HS Addition - Phase 3

City HS Addition-Phase 3

4/11/2023	4/12/2023	5/23/2023	5/11/2023	4/11/2023	\$70,000.00			
	4/25/2023		\$9,590,200.00	10/10/2023	\$1,575.00			
				12/12/2023	\$31,242.00			
				2/13/2024	\$6,441.00			
				9/10/2024	\$9,934.00			
				9/10/2024	\$43,588.00			
				1/28/2025	\$81,478.00			
				5/27/2025	\$99,287.00			
				12/9/2025	\$32,250.00			

City HS Auditorium Upgrades

2025 Opstad Theater Lighting

8/12/2025	8/13/2025	9/23/2025	9/11/2025					
	8/26/2025				\$767,330.00			

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

City HS Baseball & Softball at Mercer Park

2025 Baseball & Softball Field Improvements

12/14/2021	10/24/2023	\$114,000.00	2/11/2025	\$0.00	2/11/2025	\$0.00	2/11/2025	\$0.00
------------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

City HS Fine Arts Addition

City HS Fine Arts Addition

6/10/2025	12/9/2025	\$81,500.00						
-----------	-----------	-------------	--	--	--	--	--	--

City HS Little Theater Upgrades

City HS Little Theater Upgrades

6/10/2025	10/14/2025	\$118,855.00	12/9/2025	\$0.00	1/13/2026	\$0.00		
-----------	------------	--------------	-----------	--------	-----------	--------	--	--

City HS Turf Soccer Field Replacement & Lighting Upgrade

City HS Turf Soccer Field Replacement & Lighting Upgrade

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

City HS Baseball & Softball at Mercer Park

2025 Baseball & Softball Field Improvements

2/11/2025	2/12/2025	4/7/2025	3/11/2025	2/25/2025	\$49,600.00				
	2/25/2025		\$3,543,000.00	9/9/2025	\$32,915.07				
				9/9/2025	\$72,946.78				
				10/28/2025	\$179,141.26				
				11/11/2025	\$77,894.61				
				12/9/2025	\$87,278.51				

City HS Fine Arts Addition

City HS Fine Arts Addition

City HS Little Theater Upgrades

City HS Little Theater Upgrades

City HS Turf Soccer Field Replacement & Lighting Upgrade

City HS Turf Soccer Field Replacement & Lighting Upgrade

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
6/10/2025	9/9/2025	\$69,850.00						

Electrical Life Cycle

2025 City HS Opstad Theater Lighting

3/26/2024

Exterior Hard Surfaces

2025 CFI Parking Improvements - Phase 3

12/14/2021 4/8/2025 4/8/2025 \$0.00 4/8/2025 \$0.00 4/8/2025 \$0.00

2025 Coralville Central ES West Lot

3/26/2024 4/8/2025 4/8/2025 \$0.00 4/8/2025 \$0.00 4/8/2025 \$0.00

Hills ES Demolition Project

2024 Building Demolition

8/27/2024 8/27/2024 \$41,850.00 10/8/2024 \$0.00 10/8/2024 \$0.00 10/8/2024 \$0.00

Horn ES Classroom Addition & HVAC Upgrade

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

Electrical Life Cycle

2025 City HS Opstad Theater Lighting

Exterior Hard Surfaces

2025 CFI Parking Improvements - Phase 3

4/8/2025	4/9/2025	5/13/2025	4/30/2025	8/12/2025	\$6,389.25	11/11/2025	11/11/2025	\$13,914.46
	4/22/2025		\$271,900.00					

2025 Coralville Central ES West Lot

4/8/2025	4/9/2025	5/13/2025	5/1/2025	8/12/2025	\$250.00	9/9/2025	9/9/2025	\$9,446.35
	4/22/2025		\$188,677.00					

Hills ES Demolition Project

2024 Building Demolition

10/8/2024	10/9/2024	11/12/2024	10/29/2024	2/11/2025	\$15,285.00	6/10/2025	\$0.00	7/22/2025	\$6,664.25
	10/22/2024		\$118,000.00						

Horn ES Classroom Addition & HVAC Upgrade

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

2022 Classroom Addition

12/14/2021	4/12/2022	\$384,800.00	8/23/2022	\$0.00	11/15/2022	\$0.00	1/31/2023	\$0.00
------------	-----------	--------------	-----------	--------	------------	--------	-----------	--------

HVAC Upgrades

2023 Lemme ES HVAC Upgrades

6/14/2022	10/25/2022	\$130,000.00	2/28/2023	\$0.00	2/28/2023	\$0.00	2/28/2023	\$0.00
-----------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

2023 Weber ES HVAC Upgrades

6/14/2022	10/25/2022	\$187,000.00	8/8/2023	\$0.00	8/8/2023	\$0.00	8/8/2023	\$0.00
-----------	------------	--------------	----------	--------	----------	--------	----------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

2022 Classroom Addition

1/10/2023	1/11/2023	2/28/2023	2/24/2023	2/28/2023	\$39,910.00	11/12/2024	\$0.00		
	1/31/2023		\$13,370,000.00	4/11/2023	\$604,580.00				
				6/27/2023	(\$22,341.98)				
				8/22/2023	\$19,488.10				
				10/10/2023	\$43,930.23				
				1/23/2024	\$170,223.33				
				4/23/2024	(\$28,509.22)				
				5/14/2024	\$4,500.00				
				7/23/2024	\$15,668.34				
				9/24/2024	\$45,771.68				
				12/10/2024	\$56,355.28				
				3/11/2025	\$55,332.13				

HVAC Upgrades

2023 Lemme ES HVAC Upgrades

2/28/2023	3/1/2023	4/11/2023	3/30/2023	9/12/2023	\$16,164.66	9/23/2025	\$0.00		
	3/28/2023		\$2,090,000.00	12/12/2023	\$29,658.84				
				7/23/2024	\$3,441.03				
				2/25/2025	\$1,771.35				
				8/26/2025	\$10,593.61				

2023 Weber ES HVAC Upgrades

8/8/2023	8/9/2023	9/26/2023	9/6/2023						
	8/22/2023		\$3,535,200.00						

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

2024 Wickham ES HVAC Upgrades

6/14/2022	10/25/2022	\$187,000.00	10/9/2024	\$0.00	10/8/2024	\$0.00	10/8/2024	\$0.00
-----------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

Indoor Athletic Buildings

City HS - Indoor Athletic Building

6/10/2025	12/9/2025	\$722,670.00	11/11/2025	\$0.00
-----------	-----------	--------------	------------	--------

Indoor Athletic Buildings - Schematic Design

6/10/2025	9/9/2025	\$211,170.00	11/11/2025	\$0.00
-----------	----------	--------------	------------	--------

West HS - Indoor Athletic Building

6/10/2025	12/9/2025	\$599,760.00	11/11/2025	\$0.00
-----------	-----------	--------------	------------	--------

Liberty HS - Soccer Field Lighting

2025 Soccer Field Lighting

6/10/2025	7/22/2025	\$26,000.00	8/12/2025	\$0.00	8/12/2025	\$0.00	8/12/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

Lucas Gym Addition

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

2024 Wickham ES HVAC Upgrades

10/8/2024	10/9/2024	11/12/2024	10/30/2024	4/22/2025	(\$80,208.00)				
	10/22/2024		\$2,991,300.00	4/22/2025	\$22,840.80				
				9/9/2025	\$3,125.85				

Indoor Athletic Buildings

City HS - Indoor Athletic Building

Indoor Athletic Buildings - Schematic Design

West HS - Indoor Athletic Building

Liberty HS - Soccer Field Lighting

2025 Soccer Field Lighting

8/12/2025	8/13/2025	9/9/2025	8/28/2025						
	8/26/2025		\$289,500.00						

Lucas Gym Addition

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

Lucas Gym Addition

8/8/2023	8/8/2023	\$120,000.00	1/9/2024	\$0.00	1/9/2024	\$0.00	2/27/2024	\$0.00
----------	----------	--------------	----------	--------	----------	--------	-----------	--------

NCJH Middle School Addition

NCJH Middle School Addition

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	--------------------------------------	----------------------------	----------------------	-----------------------------	----------------------

Lucas Gym Addition

2/27/2024	2/28/2024	4/23/2024	4/8/2024	5/14/2024	\$182,400.00	12/9/2025		
	3/26/2024		\$3,780,000.00	9/24/2024	\$39,935.58			
				11/12/2024	\$11,968.78			
				2/25/2025	\$74,171.20			
				9/9/2025	\$28,271.32			
				12/9/2025	\$4,407.58			

NCJH Middle School Addition

NCJH Middle School Addition

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
12/14/2021	2/22/2022	\$671,000.00	7/12/2022	\$0.00	10/11/2022	\$0.00	12/13/2022	\$0.00

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
12/13/2022	12/14/2022 1/10/2023	2/14/2023	1/31/2023 \$16,990,200.00			1/14/2025			
				11/15/2022	\$579,990.00				
				8/8/2023	\$45,728.00				
				8/8/2023	\$66,719.00				
				9/26/2023	\$81,348.00				
				10/24/2023	\$7,724.00				
				12/12/2023	\$27,951.00				
				1/23/2024	\$6,657.00				
				2/27/2024	\$27,432.00				
				3/26/2024	\$86,538.00				
				4/23/2024	\$138,279.00				
				5/28/2024	\$93,139.00				
				6/25/2024	\$97,180.00				
				7/23/2024	\$18,310.00				
				8/13/2024	\$50,696.00				
				9/10/2024	\$131,347.00				
				10/8/2024	\$155,934.00				
				11/12/2024	\$6,000.00				
				11/12/2024	\$56,218.00				
				12/10/2024	\$23,311.00				
				1/14/2025	\$81,100.00				
				1/28/2025	\$76,813.00				
				2/11/2025	\$338,719.00				
				2/25/2025	\$22,500.00				
				3/11/2025	\$25,887.00				
				4/22/2025	\$8,182.00				
				8/12/2025	(\$1,980.00)				

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

NWJH Middle School Addition

NWJH Middle School Addition

12/14/2021	2/22/2022	\$729,000.00	7/12/2022	\$0.00	10/11/2022	\$0.00	11/29/2022	\$0.00
------------	-----------	--------------	-----------	--------	------------	--------	------------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
				11/11/2025	(\$15,309.00)				

NWJH Middle School Addition

NWJH Middle School Addition

11/29/2022	11/30/2022	1/31/2023	1/10/2023	11/15/2022	\$545,580.00	10/22/2024	9/9/2025	\$5,135.00
	12/13/2022		\$18,190,000.00	8/8/2023	\$74,554.12			
				8/8/2023	\$186,498.54			
				9/26/2023	\$167,487.02			
				10/24/2023	\$35,850.52			
				12/12/2023	\$116,180.83			
				1/23/2024	\$79,291.59			
				2/27/2024	\$233,801.12			
				3/26/2024	\$6,463.19			
				4/23/2024	\$14,604.86			
				5/28/2024	\$24,111.62			
				5/28/2024	\$331,152.33			
				6/25/2024	\$11,483.36			
				8/13/2024	\$37,846.06			
				9/10/2024	\$23,431.87			
				10/8/2024	\$33,846.09			
				11/12/2024	\$3,403.49			
				12/10/2024	\$2,194.00			
				1/14/2025	\$52,498.56			
				1/28/2025	\$20,465.00			
				2/25/2025	\$8,500.00			
				6/10/2025	(\$119,909.00)			
				8/12/2025	(\$11,865.00)			

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

Retaining Wall

12/14/2021	5/27/2025	\$30,000.00	5/27/2025	\$0.00	5/27/2025	\$0.00	5/27/2025	\$0.00
------------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

Plumbing Life Cycle

2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

3/26/2024	11/12/2024	\$48,000.00	3/25/2025	\$0.00	3/25/2025	\$0.00	3/25/2025	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

Preschools FMP 2.0

Penn ES Preschool Remodel

12/14/2021	2/25/2025	\$60,000.00	3/25/2025	\$0.00	3/25/2025	\$0.00	3/25/2025	\$0.00
------------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

Wood ES Preschool Restrooms

12/14/2021	2/25/2025	\$64,000.00	4/8/2025	\$0.00	4/8/2025	\$0.00	4/8/2025	\$0.00
------------	-----------	-------------	----------	--------	----------	--------	----------	--------

Roof Management Program

2025 Horn ES Roof Replacement (D)

10/8/2024	10/8/2024	\$26,000.00	1/14/2025	\$0.00	1/14/2025	\$0.00	1/14/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

Retaining Wall

5/27/2025	5/28/2025	7/22/2025	7/10/2025						
	6/10/2025				\$204,885.00				

Plumbing Life Cycle

2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

3/25/2025	3/26/2025	4/22/2025	4/10/2025						
	4/8/2025				\$299,500.00				

Preschools FMP 2.0

Penn ES Preschool Remodel

3/25/2025	3/26/2025	4/22/2025	4/10/2025						
	4/8/2025				\$156,360.00				

Wood ES Preschool Restrooms

4/8/2025	4/9/2025	5/13/2025	5/1/2025						
	4/22/2025				\$210,000.00				

Roof Management Program

2025 Horn ES Roof Replacement (D)

1/14/2025	1/15/2025	2/11/2025	1/30/2025			11/11/2025		11/11/2025	\$1,490.00
	1/28/2025				\$29,800.00				

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

10/8/2024	10/8/2024	\$39,500.00	1/14/2025	\$0.00	1/14/2025	\$0.00	1/14/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

10/8/2024	10/8/2024	\$32,000.00	1/14/2025	\$0.00	1/14/2025	\$0.00	1/14/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

2026 Lucas ES Roof Replacement (D, E, H, J, L)

3/25/2025	10/14/2025	\$32,000.00	1/13/2026	\$0.00	1/13/2026	\$0.00	1/13/2026	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

2026 West HS Roof Replacement (AA)

3/25/2025	10/14/2025	\$28,000.00	1/13/2026	\$0.00	1/13/2026	\$0.00	1/13/2026	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

3/25/2025	10/14/2025	\$34,000.00	1/13/2026	\$0.00	1/13/2026	\$0.00	1/13/2026	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

School Safety Improvement Grant

2025 District Wide Camera Installation

10/22/2024	2/22/2022		10/22/2024	\$0.00	10/22/2024	\$0.00	10/22/2024	\$0.00
------------	-----------	--	------------	--------	------------	--------	------------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	--------------------------------------	----------------------------	----------------------	-----------------------------	----------------------

2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

1/14/2025	1/15/2025	2/11/2025	1/30/2025					
	1/28/2025		\$854,307.00					

2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

1/14/2025	1/15/2025	2/11/2025	1/30/2025					
	1/28/2025		\$457,359.00					

2026 Lucas ES Roof Replacement (D, E, H, J, L)

1/13/2026	1/14/2026							
	1/27/2026							

2026 West HS Roof Replacement (AA)

1/13/2026	1/14/2026							
	1/27/2026							

2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

1/13/2026	1/14/2026							
	1/27/2026							

School Safety Improvement Grant

2025 District Wide Camera Installation

10/22/2024	10/23/2024	12/10/2024	11/21/2024	10/28/2025	\$7,250.00	12/9/2025		
	11/12/2024		\$399,950.00					

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

SEJH Middle School Addition

SEJH Middle School Addition

12/14/2021	2/22/2022	\$600,330.00	7/26/2022	\$0.00	8/23/2022	\$0.00	10/25/2022	\$0.00
------------	-----------	--------------	-----------	--------	-----------	--------	------------	--------

West HS Auditorium Improvements

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

SEJH Middle School Addition

SEJH Middle School Addition

10/25/2022	10/26/2022	12/13/2022	12/1/2022	3/22/2022	\$24,000.00	7/22/2025	\$0.00		
	11/15/2022		\$14,717,950.00	8/23/2022	\$358,542.00				
				5/23/2023	\$28,900.95				
				6/13/2023	\$130,727.47				
				8/8/2023	\$614,081.02				
				9/12/2023	\$59,799.67				
				2/13/2024	\$59,452.40				
				3/26/2024	\$24,656.21				
				4/9/2024	\$46,134.32				
				4/9/2024	\$101,251.09				
				5/14/2024	\$110,221.82				
				6/25/2024	\$263,625.87				
				10/22/2024	\$83,015.58				
				11/12/2024	\$282,300.62				
				12/10/2024	\$10,906.87				
				12/10/2024	\$35,082.16				
				1/14/2025	\$23,506.16				
				3/25/2025	\$1,112.55				
				5/13/2025	\$181,864.45				
				6/10/2025	\$14,276.48				
				11/11/2025	\$28,042.65				
				11/11/2025	\$46,452.00				

West HS Auditorium Improvements

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

West HS - Auditorium Improvements

6/10/2025	10/14/2025	\$452,650.00	12/9/2025	\$0.00				
-----------	------------	--------------	-----------	--------	--	--	--	--

West HS Baseball & Softball Relocation

West HS - Baseball & Softball Relocation

6/10/2025	11/11/2025	\$513,500.00		\$0.00		\$0.00		
-----------	------------	--------------	--	--------	--	--------	--	--

West HS Renovation - Phase 3

West High Renovation - Phase 3

12/14/2021	2/22/2022	\$405,000.00	10/11/2022	\$0.00	2/28/2023	\$0.00	5/23/2023	\$0.00
------------	-----------	--------------	------------	--------	-----------	--------	-----------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

West HS - Auditorium Improvements

West HS Baseball & Softball Relocation

West HS - Baseball & Softball Relocation

West HS Renovation - Phase 3

West High Renovation - Phase 3

5/23/2023	5/24/2023	7/18/2023	6/28/2023	1/10/2023	\$255,000.00
	6/13/2023		\$13,573,000.00	1/31/2023	\$94,000.00
				12/12/2023	(\$2,678.91)
				2/13/2024	\$21,104.27
				4/23/2024	\$133,788.20
				6/25/2024	\$92,176.50
				10/8/2024	\$27,295.42
				11/12/2024	\$63,776.37
				1/28/2025	\$78,962.16
				3/25/2025	\$76,869.27
				5/27/2025	\$38,372.35
				11/11/2025	(\$7,555.73)
				11/11/2025	\$12,104.06

Project

Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

West HS Trojan Track & Field Replacement

West HS - Trojan Track & Field Replacement

6/10/2025	9/23/2025	\$124,600.00	12/9/2025	\$0.00	12/9/2025	\$0.00	1/13/2026	\$0.00
-----------	-----------	--------------	-----------	--------	-----------	--------	-----------	--------

Project

Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

West HS Trojan Track & Field Replacement

West HS - Trojan Track & Field Replacement

1/13/2026	1/14/2026
	1/27/2026