

Capital Projects Status Report

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

Building Envelope Program

2024-25 Mann ES Masonry Repair Project

| | | | | | | | | |
|-----------|----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 2/28/2023 | 8/8/2023 | \$56,000.00 | 2/13/2024 | \$0.00 | 2/13/2024 | \$0.00 | 2/13/2024 | \$0.00 |
|-----------|----------|-------------|-----------|--------|-----------|--------|-----------|--------|

Center for Innovation (formerly Tyler Building)

2024 Building Renovation - Phase 2

| | | | | | | | | |
|-----------|-----------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/14/2022 | 2/13/2024 | \$375,000.00 | 5/14/2024 | \$0.00 | 5/14/2024 | \$0.00 | 5/28/2024 | \$0.00 |
|-----------|-----------|--------------|-----------|--------|-----------|--------|-----------|--------|

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

Building Envelope Program

2024-25 Mann ES Masonry Repair Project

| 2/13/2024 | 2/14/2024 | 3/26/2024 | 3/7/2024 |
|-----------|-----------|-----------|--------------|
| | 2/27/2024 | | \$419,560.00 |

Center for Innovation (formerly Tyler Building)

2024 Building Renovation - Phase 2

| 5/28/2024 | 5/29/2024 | 7/23/2024 | 6/25/2024 | 9/24/2024 | \$0.00 | 11/11/2025 |
|-----------|-----------|-----------|----------------|------------|--------------|------------|
| | 6/11/2024 | | \$4,060,500.00 | 11/12/2024 | \$81,303.14 | |
| | | | | 12/10/2024 | \$121,149.94 | |
| | | | | 1/14/2025 | \$136,674.19 | |
| | | | | 2/11/2025 | \$112,655.19 | |
| | | | | 3/11/2025 | \$55,540.18 | |
| | | | | 3/25/2025 | \$127,906.47 | |
| | | | | 4/22/2025 | \$33,854.86 | |
| | | | | 5/13/2025 | \$110,701.14 | |
| | | | | 6/10/2025 | \$6,070.61 | |
| | | | | 8/12/2025 | \$4,491.47 | |
| | | | | 9/9/2025 | \$19,202.12 | |
| | | | | 9/23/2025 | \$5,347.60 | |
| | | | | 11/11/2025 | \$962.79 | |

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

2025 Building Renovation - Dream Accelerator

| | | | | | | | | |
|----------|-----------|-------------|----------|--------|----------|--------|----------|--------|
| 4/8/2025 | 6/10/2025 | \$62,000.00 | 9/9/2025 | \$0.00 | 9/9/2025 | \$0.00 | 9/9/2025 | \$0.00 |
|----------|-----------|-------------|----------|--------|----------|--------|----------|--------|

2026 Restroom Expansion

| | | | | | | | | |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$28,700.00 | 12/9/2025 | \$0.00 | 12/9/2025 | \$0.00 | 12/9/2025 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

City HS Addition - Phase 3

City HS Addition-Phase 3

| | | | | | | | | |
|------------|-----------|--------------|------------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 5/10/2022 | \$495,000.00 | 10/25/2022 | \$0.00 | 1/31/2023 | \$0.00 | 4/11/2023 | \$0.00 |
|------------|-----------|--------------|------------|--------|-----------|--------|-----------|--------|

City HS Auditorium Upgrades

2025 Opstad Theater Lighting

| | | | | | | | | |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 8/12/2025 | \$62,000.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

2025 Building Renovation - Dream Accelerator

| | | | | | | | | | |
|----------|-----------|-----------|-----------|------------|-------------|-----------|--------|--|--|
| 9/9/2025 | 9/10/2025 | 9/23/2025 | 9/18/2025 | 11/11/2025 | \$13,982.52 | 2/10/2026 | \$0.00 | | |
| | 9/23/2025 | | | 1/13/2026 | \$9,545.71 | | | | |

2026 Restroom Expansion

| | | | | | | | | | |
|------------|------------|-----------|----------|--|--------------|--|--|--|--|
| 11/11/2025 | 11/12/2025 | 1/13/2026 | 1/5/2026 | | | | | | |
| | 12/9/2025 | | | | \$155,600.00 | | | | |

City HS Addition - Phase 3

City HS Addition-Phase 3

| | | | | | | | | | |
|-----------|-----------|-----------|----------------|------------|-------------|-----------|--------|--|--|
| 4/11/2023 | 4/12/2023 | 5/23/2023 | 5/11/2023 | 4/11/2023 | \$70,000.00 | 1/27/2026 | \$0.00 | | |
| | 4/25/2023 | | \$9,590,200.00 | 10/10/2023 | \$1,575.00 | | | | |
| | | | | 12/12/2023 | \$31,242.00 | | | | |
| | | | | 2/13/2024 | \$6,441.00 | | | | |
| | | | | 9/10/2024 | \$9,934.00 | | | | |
| | | | | 9/10/2024 | \$43,588.00 | | | | |
| | | | | 1/28/2025 | \$81,478.00 | | | | |
| | | | | 5/27/2025 | \$99,287.00 | | | | |
| | | | | 12/9/2025 | \$32,250.00 | | | | |

City HS Auditorium Upgrades

2025 Opstad Theater Lighting

| | | | | | | | | | |
|-----------|-----------|-----------|-----------|--|--------------|--|--|--|--|
| 8/12/2025 | 8/13/2025 | 9/23/2025 | 9/11/2025 | | | | | | |
| | 8/26/2025 | | | | \$767,330.00 | | | | |

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

City HS Baseball & Softball at Mercer Park

2025 Baseball & Softball Field Improvements

| | | | | | | | | |
|------------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 10/24/2023 | \$114,000.00 | 2/11/2025 | \$0.00 | 2/11/2025 | \$0.00 | 2/11/2025 | \$0.00 |
|------------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

City HS Fine Arts Addition

City HS Fine Arts Addition

| | | | | | | | | |
|-----------|-----------|-------------|--|--|--|--|--|--|
| 6/10/2025 | 12/9/2025 | \$81,500.00 | | | | | | |
|-----------|-----------|-------------|--|--|--|--|--|--|

City HS Little Theater Upgrades

City HS Little Theater Upgrades

| | | | | | | | | |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 10/14/2025 | \$118,855.00 | 12/9/2025 | \$0.00 | 1/13/2026 | \$0.00 | 2/10/2026 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

City HS Turf Soccer Field Replacement & Lighting Upgrade

City HS Turf Soccer Field Replacement & Lighting Upgrade

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

City HS Baseball & Softball at Mercer Park

2025 Baseball & Softball Field Improvements

| | | | | | | | | | |
|-----------|-----------|----------|----------------|------------|--------------|--|--|--|--|
| 2/11/2025 | 2/12/2025 | 4/7/2025 | 3/11/2025 | | \$14,345.74 | | | | |
| | 2/25/2025 | | \$3,543,000.00 | 2/25/2025 | \$49,600.00 | | | | |
| | | | | 9/9/2025 | \$32,915.07 | | | | |
| | | | | 9/9/2025 | \$72,946.78 | | | | |
| | | | | 10/28/2025 | \$179,141.26 | | | | |
| | | | | 11/11/2025 | \$77,894.61 | | | | |
| | | | | 12/9/2025 | \$87,278.51 | | | | |

City HS Fine Arts Addition

City HS Fine Arts Addition

City HS Little Theater Upgrades

City HS Little Theater Upgrades

| | | | | | | | | | |
|-----------|-----------|--|--|--|--|--|--|--|--|
| 2/10/2026 | 2/11/2026 | | | | | | | | |
| | 2/24/2026 | | | | | | | | |

City HS Turf Soccer Field Replacement & Lighting Upgrade

City HS Turf Soccer Field Replacement & Lighting Upgrade

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 6/10/2025 | 9/9/2025 | \$69,850.00 | | | | | | |

Electrical Life Cycle

2025 City HS Opstad Theater Lighting

3/26/2024

Exterior Hard Surfaces

2025 CFI Parking Improvements - Phase 3

12/14/2021 4/8/2025 4/8/2025 \$0.00 4/8/2025 \$0.00 4/8/2025 \$0.00

2025 Coralville Central ES West Lot

3/26/2024 4/8/2025 4/8/2025 \$0.00 4/8/2025 \$0.00 4/8/2025 \$0.00

Hills ES Demolition Project

2024 Building Demolition

8/27/2024 8/27/2024 \$41,850.00 10/8/2024 \$0.00 10/8/2024 \$0.00 10/8/2024 \$0.00

Horn ES Classroom Addition & HVAC Upgrade

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

Electrical Life Cycle

2025 City HS Opstad Theater Lighting

Exterior Hard Surfaces

2025 CFI Parking Improvements - Phase 3

| | | | | | | | | |
|----------|-----------|-----------|--------------|-----------|------------|------------|------------|-------------|
| 4/8/2025 | 4/9/2025 | 5/13/2025 | 4/30/2025 | 8/12/2025 | \$6,389.25 | 11/11/2025 | 11/11/2025 | \$13,914.46 |
| | 4/22/2025 | | \$271,900.00 | | | | | |

2025 Coralville Central ES West Lot

| | | | | | | | | |
|----------|-----------|-----------|--------------|-----------|----------|----------|----------|------------|
| 4/8/2025 | 4/9/2025 | 5/13/2025 | 5/1/2025 | 8/12/2025 | \$250.00 | 9/9/2025 | 9/9/2025 | \$9,446.35 |
| | 4/22/2025 | | \$188,677.00 | | | | | |

Hills ES Demolition Project

2024 Building Demolition

| | | | | | | | | | |
|-----------|------------|------------|--------------|-----------|-------------|-----------|--------|-----------|------------|
| 10/8/2024 | 10/9/2024 | 11/12/2024 | 10/29/2024 | 2/11/2025 | \$15,285.00 | 6/10/2025 | \$0.00 | 7/22/2025 | \$6,664.25 |
| | 10/22/2024 | | \$118,000.00 | | | | | | |

Horn ES Classroom Addition & HVAC Upgrade

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

2022 Classroom Addition

| | | | | | | | | |
|------------|-----------|--------------|-----------|--------|------------|--------|-----------|--------|
| 12/14/2021 | 4/12/2022 | \$384,800.00 | 8/23/2022 | \$0.00 | 11/15/2022 | \$0.00 | 1/31/2023 | \$0.00 |
|------------|-----------|--------------|-----------|--------|------------|--------|-----------|--------|

HVAC Upgrades

2023 Lemme ES HVAC Upgrades

| | | | | | | | | |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/14/2022 | 10/25/2022 | \$130,000.00 | 2/28/2023 | \$0.00 | 2/28/2023 | \$0.00 | 2/28/2023 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

2023 Weber ES HVAC Upgrades

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

2022 Classroom Addition

| | | | | | | | | | |
|-----------|-----------|-----------|-----------------|------------|---------------|------------|--------|--|--|
| 1/10/2023 | 1/11/2023 | 2/28/2023 | 2/24/2023 | 2/28/2023 | \$39,910.00 | 11/12/2024 | \$0.00 | | |
| | 1/31/2023 | | \$13,370,000.00 | 4/11/2023 | \$604,580.00 | | | | |
| | | | | 6/27/2023 | (\$22,341.98) | | | | |
| | | | | 8/22/2023 | \$19,488.10 | | | | |
| | | | | 10/10/2023 | \$43,930.23 | | | | |
| | | | | 1/23/2024 | \$170,223.33 | | | | |
| | | | | 4/23/2024 | (\$28,509.22) | | | | |
| | | | | 5/14/2024 | \$4,500.00 | | | | |
| | | | | 7/23/2024 | \$15,668.34 | | | | |
| | | | | 9/24/2024 | \$45,771.68 | | | | |
| | | | | 12/10/2024 | \$56,355.28 | | | | |
| | | | | 3/11/2025 | \$55,332.13 | | | | |
| | | | | 2/10/2026 | \$174,786.00 | | | | |

HVAC Upgrades

2023 Lemme ES HVAC Upgrades

| | | | | | | | | | |
|-----------|-----------|-----------|----------------|------------|-------------|-----------|--------|--|--|
| 2/28/2023 | 3/1/2023 | 4/11/2023 | 3/30/2023 | 9/12/2023 | \$16,164.66 | 9/23/2025 | \$0.00 | | |
| | 3/28/2023 | | \$2,090,000.00 | 12/12/2023 | \$29,658.84 | | | | |
| | | | | 7/23/2024 | \$3,441.03 | | | | |
| | | | | 2/25/2025 | \$1,771.35 | | | | |
| | | | | 8/26/2025 | \$10,593.61 | | | | |

2023 Weber ES HVAC Upgrades

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 6/14/2022 | 10/25/2022 | \$187,000.00 | 8/8/2023 | \$0.00 | 8/8/2023 | \$0.00 | 8/8/2023 | \$0.00 |

2024 Wickham ES HVAC Upgrades

| | | | | | | | | |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/14/2022 | 10/25/2022 | \$187,000.00 | 10/9/2024 | \$0.00 | 10/8/2024 | \$0.00 | 10/8/2024 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

Indoor Athletic Buildings

City HS - Indoor Athletic Building

| | | | | |
|-----------|-----------|--------------|------------|--------|
| 6/10/2025 | 12/9/2025 | \$722,670.00 | 11/11/2025 | \$0.00 |
|-----------|-----------|--------------|------------|--------|

Indoor Athletic Buildings - Schematic Design

| | | | | |
|-----------|----------|--------------|------------|--------|
| 6/10/2025 | 9/9/2025 | \$211,170.00 | 11/11/2025 | \$0.00 |
|-----------|----------|--------------|------------|--------|

West HS - Indoor Athletic Building

| | | | | |
|-----------|-----------|--------------|------------|--------|
| 6/10/2025 | 12/9/2025 | \$599,760.00 | 11/11/2025 | \$0.00 |
|-----------|-----------|--------------|------------|--------|

Liberty HS - Soccer Field Lighting

2025 Soccer Field Lighting

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|----------------------------|----------------------------|-------------|----------------------------|----------------------|-----------------------------|----------------------|
| 8/8/2023 | 8/9/2023 8/22/2023 | 9/26/2023 | 9/6/2023 \$3,535,200.00 | 1/27/2026 | \$57,425.00 | 1/27/2026 | \$0.00 | | |

2024 Wickham ES HVAC Upgrades

| | | | | | |
|-----------|------------|------------|----------------|-----------|---------------|
| 10/8/2024 | 10/9/2024 | 11/12/2024 | 10/30/2024 | 4/22/2025 | (\$80,208.00) |
| | 10/22/2024 | | \$2,991,300.00 | 4/22/2025 | \$22,840.80 |
| | | | | 9/9/2025 | \$3,125.85 |

Indoor Athletic Buildings

City HS - Indoor Athletic Building

Indoor Athletic Buildings - Schematic Design

West HS - Indoor Athletic Building

Liberty HS - Soccer Field Lighting

2025 Soccer Field Lighting

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 6/10/2025 | 7/22/2025 | \$26,000.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 |

Lucas Gym Addition

Lucas Gym Addition

| | | | | | | | | |
|----------|----------|--------------|----------|--------|----------|--------|-----------|--------|
| 8/8/2023 | 8/8/2023 | \$120,000.00 | 1/9/2024 | \$0.00 | 1/9/2024 | \$0.00 | 2/27/2024 | \$0.00 |
|----------|----------|--------------|----------|--------|----------|--------|-----------|--------|

NCJH Middle School Addition

NCJH Middle School Addition

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|---------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
| 8/12/2025 | 8/13/2025 8/26/2025 | 9/9/2025 | 8/28/2025 \$289,500.00 | | | | | | |

Lucas Gym Addition

Lucas Gym Addition

| | | | | | | |
|-----------|------------------------|-----------|----------------------------|------------|--------------|-----------|
| 2/27/2024 | 2/28/2024 3/26/2024 | 4/23/2024 | 4/8/2024 \$3,780,000.00 | 5/14/2024 | \$182,400.00 | 12/9/2025 |
| | | | | 9/24/2024 | \$39,935.58 | |
| | | | | 11/12/2024 | \$11,968.78 | |
| | | | | 2/25/2025 | \$74,171.20 | |
| | | | | 9/9/2025 | \$28,271.32 | |
| | | | | 12/9/2025 | \$4,407.58 | |

NCJH Middle School Addition

NCJH Middle School Addition

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 12/14/2021 | 2/22/2022 | \$671,000.00 | 7/12/2022 | \$0.00 | 10/11/2022 | \$0.00 | 12/13/2022 | \$0.00 |

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|
| 12/13/2022 | 12/14/2022 1/10/2023 | 2/14/2023 | 1/31/2023 \$16,990,200.00 | | | | | |
| | | | | 11/15/2022 | \$579,990.00 | | | |
| | | | | 8/8/2023 | \$45,728.00 | | | |
| | | | | 8/8/2023 | \$66,719.00 | | | |
| | | | | 9/26/2023 | \$81,348.00 | | | |
| | | | | 10/24/2023 | \$7,724.00 | | | |
| | | | | 12/12/2023 | \$27,951.00 | | | |
| | | | | 1/23/2024 | \$6,657.00 | | | |
| | | | | 2/27/2024 | \$27,432.00 | | | |
| | | | | 3/26/2024 | \$86,538.00 | | | |
| | | | | 4/23/2024 | \$138,279.00 | | | |
| | | | | 5/28/2024 | \$93,139.00 | | | |
| | | | | 6/25/2024 | \$97,180.00 | | | |
| | | | | 7/23/2024 | \$18,310.00 | | | |
| | | | | 8/13/2024 | \$50,696.00 | | | |
| | | | | 9/10/2024 | \$131,347.00 | | | |
| | | | | 10/8/2024 | \$155,934.00 | | | |
| | | | | 11/12/2024 | \$6,000.00 | | | |
| | | | | 11/12/2024 | \$56,218.00 | | | |
| | | | | 12/10/2024 | \$23,311.00 | | | |
| | | | | 1/14/2025 | \$81,100.00 | | | |
| | | | | 1/28/2025 | \$76,813.00 | | | |
| | | | | 2/11/2025 | \$338,719.00 | | | |
| | | | | 2/25/2025 | \$22,500.00 | | | |
| | | | | 3/11/2025 | \$25,887.00 | | | |
| | | | | 4/22/2025 | \$8,182.00 | | | |
| | | | | 8/12/2025 | (\$1,980.00) | | | |

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

NWJH Middle School Addition

NWJH Middle School Addition

| | | | | | | | | |
|------------|-----------|--------------|-----------|--------|------------|--------|------------|--------|
| 12/14/2021 | 2/22/2022 | \$729,000.00 | 7/12/2022 | \$0.00 | 10/11/2022 | \$0.00 | 11/29/2022 | \$0.00 |
|------------|-----------|--------------|-----------|--------|------------|--------|------------|--------|

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|---------------|----------------------------|----------------------|-----------------------------|----------------------|
| | | | | 11/11/2025 | (\$15,309.00) | | | | |

NWJH Middle School Addition

NWJH Middle School Addition

| 11/29/2022 | 11/30/2022 | 1/31/2023 | 1/10/2023 | 11/15/2022 | \$545,580.00 | 10/22/2024 | 9/9/2025 | \$5,135.00 |
|------------|------------|-----------|-----------------|------------|----------------|------------|----------|------------|
| | 12/13/2022 | | \$18,190,000.00 | 8/8/2023 | \$74,554.12 | | | |
| | | | | 8/8/2023 | \$186,498.54 | | | |
| | | | | 9/26/2023 | \$167,487.02 | | | |
| | | | | 10/24/2023 | \$35,850.52 | | | |
| | | | | 12/12/2023 | \$116,180.83 | | | |
| | | | | 1/23/2024 | \$79,291.59 | | | |
| | | | | 2/27/2024 | \$233,801.12 | | | |
| | | | | 3/26/2024 | \$6,463.19 | | | |
| | | | | 4/23/2024 | \$14,604.86 | | | |
| | | | | 5/28/2024 | \$24,111.62 | | | |
| | | | | 5/28/2024 | \$331,152.33 | | | |
| | | | | 6/25/2024 | \$11,483.36 | | | |
| | | | | 8/13/2024 | \$37,846.06 | | | |
| | | | | 9/10/2024 | \$23,431.87 | | | |
| | | | | 10/8/2024 | \$33,846.09 | | | |
| | | | | 11/12/2024 | \$3,403.49 | | | |
| | | | | 12/10/2024 | \$2,194.00 | | | |
| | | | | 1/14/2025 | \$52,498.56 | | | |
| | | | | 1/28/2025 | \$20,465.00 | | | |
| | | | | 2/25/2025 | \$8,500.00 | | | |
| | | | | 6/10/2025 | (\$119,909.00) | | | |
| | | | | 8/12/2025 | (\$11,865.00) | | | |

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

Retaining Wall

| | | | | | | | | |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 5/27/2025 | \$30,000.00 | 5/27/2025 | \$0.00 | 5/27/2025 | \$0.00 | 5/27/2025 | \$0.00 |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

Plumbing Life Cycle

2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

| | | | | | | | | |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/26/2024 | 11/12/2024 | \$48,000.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

Preschools FMP 2.0

Penn ES Preschool Remodel

| | | | | | | | | |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 2/25/2025 | \$60,000.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

Wood ES Preschool Restrooms

| | | | | | | | | |
|------------|-----------|-------------|----------|--------|----------|--------|----------|--------|
| 12/14/2021 | 2/25/2025 | \$64,000.00 | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 |
|------------|-----------|-------------|----------|--------|----------|--------|----------|--------|

Roof Management Program

2025 Horn ES Roof Replacement (D)

| | | | | | | | | |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 10/8/2024 | 10/8/2024 | \$26,000.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

Retaining Wall

| | | | | | | | | | |
|-----------|-----------|-----------|--------------|-----------|-------------|--|--|--|--|
| 5/27/2025 | 5/28/2025 | 7/22/2025 | 7/10/2025 | 2/10/2026 | \$27,495.90 | | | | |
| | 6/10/2025 | | \$204,885.00 | | | | | | |

Plumbing Life Cycle

2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

| | | | | | | | | | |
|-----------|-----------|-----------|--------------|--|--|--|--|--|--|
| 3/25/2025 | 3/26/2025 | 4/22/2025 | 4/10/2025 | | | | | | |
| | 4/8/2025 | | \$299,500.00 | | | | | | |

Preschools FMP 2.0

Penn ES Preschool Remodel

| | | | | | | | | | |
|-----------|-----------|-----------|--------------|--|--|--|--|--|--|
| 3/25/2025 | 3/26/2025 | 4/22/2025 | 4/10/2025 | | | | | | |
| | 4/8/2025 | | \$156,360.00 | | | | | | |

Wood ES Preschool Restrooms

| | | | | | | | | | |
|----------|-----------|-----------|--------------|--|--|--|--|--|--|
| 4/8/2025 | 4/9/2025 | 5/13/2025 | 5/1/2025 | | | | | | |
| | 4/22/2025 | | \$210,000.00 | | | | | | |

Roof Management Program

2025 Horn ES Roof Replacement (D)

| | | | | | | | | | |
|-----------|-----------|-----------|-------------|--|--|------------|--|------------|------------|
| 1/14/2025 | 1/15/2025 | 2/11/2025 | 1/30/2025 | | | 11/11/2025 | | 11/11/2025 | \$1,490.00 |
| | 1/28/2025 | | \$29,800.00 | | | | | | |

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

| | | | | | | | | |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 10/8/2024 | 10/8/2024 | \$39,500.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

| | | | | | | | | |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 10/8/2024 | 10/8/2024 | \$32,000.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

2026 Lucas ES Roof Replacement (D, E, H, J, L)

| | | | | | | | | |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$32,000.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

2026 West HS Roof Replacement (AA)

| | | | | | | | | |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$28,000.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

| | | | | | | | | |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$34,000.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

School Safety Improvement Grant

2025 District Wide Camera Installation

| | | | | | | | | |
|------------|-----------|--|------------|--------|------------|--------|------------|--------|
| 10/22/2024 | 2/22/2022 | | 10/22/2024 | \$0.00 | 10/22/2024 | \$0.00 | 10/22/2024 | \$0.00 |
|------------|-----------|--|------------|--------|------------|--------|------------|--------|

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|

2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

| | | | | | | | | |
|-----------|-----------|-----------|--------------|--|-----------|--------|-----------|-------------|
| 1/14/2025 | 1/15/2025 | 2/11/2025 | 1/30/2025 | | 1/27/2026 | \$0.00 | 1/27/2026 | \$42,715.35 |
| | 1/28/2025 | | \$854,307.00 | | | | | |

2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

| | | | | | | | | |
|-----------|-----------|-----------|--------------|--|-----------|--------|-----------|-------------|
| 1/14/2025 | 1/15/2025 | 2/11/2025 | 1/30/2025 | | 1/27/2026 | \$0.00 | 1/27/2026 | \$22,867.95 |
| | 1/28/2025 | | \$457,359.00 | | | | | |

2026 Lucas ES Roof Replacement (D, E, H, J, L)

| | | | | | | | | |
|-----------|-----------|-----------|--------------|--|--|--|--|--|
| 1/13/2026 | 1/14/2026 | 2/10/2026 | 1/29/2026 | | | | | |
| | 1/27/2026 | | \$293,557.00 | | | | | |

2026 West HS Roof Replacement (AA)

| | | | | | | | | |
|-----------|-----------|-----------|--------------|--|--|--|--|--|
| 1/13/2026 | 1/14/2026 | 2/10/2026 | 1/29/2026 | | | | | |
| | 1/27/2026 | | \$180,366.00 | | | | | |

2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

| | | | | | | | | |
|-----------|-----------|-----------|--------------|--|--|--|--|--|
| 1/13/2026 | 1/14/2026 | 2/10/2026 | 1/29/2026 | | | | | |
| | 1/27/2026 | | \$245,000.00 | | | | | |

School Safety Improvement Grant

2025 District Wide Camera Installation

| | | | | | | | | |
|------------|------------|------------|--------------|------------|------------|-----------|--|--|
| 10/22/2024 | 10/23/2024 | 12/10/2024 | 11/21/2024 | 10/28/2025 | \$7,250.00 | 12/9/2025 | | |
| | 11/12/2024 | | \$399,950.00 | | | | | |

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

SEJH Middle School Addition

SEJH Middle School Addition

| | | | | | | | | |
|------------|-----------|--------------|-----------|--------|-----------|--------|------------|--------|
| 12/14/2021 | 2/22/2022 | \$600,330.00 | 7/26/2022 | \$0.00 | 8/23/2022 | \$0.00 | 10/25/2022 | \$0.00 |
|------------|-----------|--------------|-----------|--------|-----------|--------|------------|--------|

West HS Auditorium Improvements

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

SEJH Middle School Addition

SEJH Middle School Addition

| | | | | | | | | | |
|------------|------------|------------|-----------------|------------|--------------|-----------|--------|--|--|
| 10/25/2022 | 10/26/2022 | 12/13/2022 | 12/1/2022 | 3/22/2022 | \$24,000.00 | 7/22/2025 | \$0.00 | | |
| | 11/15/2022 | | \$14,717,950.00 | 8/23/2022 | \$358,542.00 | | | | |
| | | | | 5/23/2023 | \$28,900.95 | | | | |
| | | | | 6/13/2023 | \$130,727.47 | | | | |
| | | | | 8/8/2023 | \$614,081.02 | | | | |
| | | | | 9/12/2023 | \$59,799.67 | | | | |
| | | | | 2/13/2024 | \$59,452.40 | | | | |
| | | | | 3/26/2024 | \$24,656.21 | | | | |
| | | | | 4/9/2024 | \$46,134.32 | | | | |
| | | | | 4/9/2024 | \$101,251.09 | | | | |
| | | | | 5/14/2024 | \$110,221.82 | | | | |
| | | | | 6/25/2024 | \$263,625.87 | | | | |
| | | | | 10/22/2024 | \$83,015.58 | | | | |
| | | | | 11/12/2024 | \$282,300.62 | | | | |
| | | | | 12/10/2024 | \$10,906.87 | | | | |
| | | | | 12/10/2024 | \$35,082.16 | | | | |
| | | | | 1/14/2025 | \$23,506.16 | | | | |
| | | | | 3/25/2025 | \$1,112.55 | | | | |
| | | | | 5/13/2025 | \$181,864.45 | | | | |
| | | | | 6/10/2025 | \$14,276.48 | | | | |
| | | | | 11/11/2025 | \$28,042.65 | | | | |
| | | | | 11/11/2025 | \$46,452.00 | | | | |

West HS Auditorium Improvements

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

West HS - Auditorium Improvements

| | | | | | | | | |
|-----------|------------|--------------|-----------|--------|-----------|--------|--|--|
| 6/10/2025 | 10/14/2025 | \$452,650.00 | 12/9/2025 | \$0.00 | 1/27/2026 | \$0.00 | | |
|-----------|------------|--------------|-----------|--------|-----------|--------|--|--|

West HS Baseball & Softball Relocation

Demolition, Site and Electrical Work - Bid Package 1

| | | | | | | | | |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 11/11/2025 | \$513,500.00 | 2/10/2026 | \$0.00 | 2/10/2026 | \$0.00 | 2/10/2026 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

West HS Renovation - Phase 3

West High Renovation - Phase 3

| | | | | | | | | |
|------------|-----------|--------------|------------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 2/22/2022 | \$405,000.00 | 10/11/2022 | \$0.00 | 2/28/2023 | \$0.00 | 5/23/2023 | \$0.00 |
|------------|-----------|--------------|------------|--------|-----------|--------|-----------|--------|

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

West HS - Auditorium Improvements

West HS Baseball & Softball Relocation

Demolition, Site and Electrical Work - Bid Package 1

| | | | | | | | | | |
|-----------|-----------|--|--|--|--|--|--|--|--|
| 2/10/2026 | 2/11/2026 | | | | | | | | |
| | 2/24/2026 | | | | | | | | |

West HS Renovation - Phase 3

West High Renovation - Phase 3

| | | | | | |
|-----------|-----------|-----------|-----------------|------------|--------------|
| 5/23/2023 | 5/24/2023 | 7/18/2023 | 6/28/2023 | 1/10/2023 | \$255,000.00 |
| | 6/13/2023 | | \$13,573,000.00 | 1/31/2023 | \$94,000.00 |
| | | | | 12/12/2023 | (\$2,678.91) |
| | | | | 2/13/2024 | \$21,104.27 |
| | | | | 4/23/2024 | \$133,788.20 |
| | | | | 6/25/2024 | \$92,176.50 |
| | | | | 10/8/2024 | \$27,295.42 |
| | | | | 11/12/2024 | \$63,776.37 |
| | | | | 1/28/2025 | \$78,962.16 |
| | | | | 3/25/2025 | \$76,869.27 |
| | | | | 5/27/2025 | \$38,372.35 |
| | | | | 11/11/2025 | (\$7,555.73) |
| | | | | 11/11/2025 | \$12,104.06 |

Project

Sub-Project

| Step 1 Approval Date | Step 2 Approval Date | Design Contract Amount | Step 3 Approval Date | Op. Cost | Step 4 Approval Date | Op. Cost | Step 5 Approval Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

West HS Trojan Track & Field Replacement

West HS - Trojan Track & Turf Improvements

| | | | | | | | | |
|-----------|-----------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 9/23/2025 | \$124,600.00 | 12/9/2025 | \$0.00 | 12/9/2025 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|-----------|--------------|-----------|--------|-----------|--------|-----------|--------|

Project

Sub-Project

| Step 6 Approval Date | Publication Date Public Hearing Date | Step 7 Approval Date | Bid Date Bid Amount | Step 8 Approval Date | Amount | Step 9 Approval Date | Retainage Release | Step 10 Approval Date | Retainage Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

West HS Trojan Track & Field Replacement

West HS - Trojan Track & Turf Improvements

1/13/2026 1/14/2026
 1/27/2026