

Summary of Contracts - 6/14/23	Cost
Curriculum Associates: Ellevation	\$238,334.40
California Association of School Business Officials (CASBO)	\$5,250.00
Santa Rosa Junior College District	No Direct Cost
National Academy of Athletics	\$18,000.00
Burke, Williams, & Sorenson	\$13,000.00
Colors of Spanish	\$31,730.00
Humanidad Therapy & Education Services	\$142,000.00
Portuguese Futbol Academy	\$7,245.00
Kathleen Farrell	\$11,000.00
Restorative Justice on the Rise	\$4,999.00
All City Management	\$553,921.00
Project Wayfinder	\$108,950.00
Solar Power Purchase Agreement (Addendum)	No Direct Cost
Arntz Builders (Addendum)	\$5,548.75
Total Cost of Contracts	\$1,139,978.15

Contract Details on Subsequent Pages

Board Meeting Date: 6/14/2023	Contract Number: 1						
Vendor		Service Provided to the following sites or individuals					
Curriculum Associates, LLC (Ellevation)		District-Wide					
Department	Cost	Length of Contract		Object Code	Funding Source		
Educational Services/ Eduwiges Llamas	\$238,334.40	8/1/2023-7/31/2026		5817	Title III		
Description of Services		Consideration			Evaluation and Metrics		
Ellevation is a comprehensive English Learner (EL) management platform that organizes data, supports critical meeting and monitoring processes, enables accurate reporting, and supports instructional planning for multilingual students. Ellevation strategies and models reflect best practices for EL's and are researched-based.		Ellevation allows for greater access to information and effective measurement. It creates a higher level of program accountability to inform decisions about services and supports needed by Multilingual Learner students.			An annual 10% increase in teacher usage and professional development modules on ELlevation. Successful initial implementation of districtwide progress monitoring for EL and RFEF students in grades TK-12 with this platform.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 2						
Vendor		Service Provided to the following sites or individuals					
California Association of School Business Officials (CASBO)		Business and Fiscal Services Staff					
Department	Cost	Length of Contract		Object Code	Funding Source		
Business Services/Lisa Cavin	\$5,250.00	7/1/2023 - 6/30/2024		5300	General Fund		
Description of Services		Consideration			Evaluation and Metrics		
California Association of School Business Officials (CASBO) organizational subscription for fiscal year 2023/2024. Provides unlimited memberships for each business services staff for one year. Free and discounted courses through School Business University. Access to CASBO print and electronic publications. Access to CASBO events, professional development tools and resources. Discounts to annual CASBO conference.		Providing resources and professional development like CASBO to our staff supports school business professionals to serve at a very high level.			For the 2022/2023 fiscal year business staff utilized CASBO resources regarding record retention, fiscal management and leadership practices. SRCS CBO participated in fifteen workshop sessions during the Annual Conference. Business and Fiscal staff use the CASBO website and its resources on a consistent basis.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 3						
Vendor		Service Provided to the following sites or individuals					
Santa Rosa Junior College District		Adult ESL Learners					
Department	Cost	Length of Contract			Object Code	Funding Source	
Educational Services / Samuel Martinez	No cost to the District	Aug 24, 2023 - May 24, 2024			N/A	N/A	
Description of Services		Consideration			Evaluation and Metrics		
SRJC will conduct ESL, College Skills, and Adult ESL classes. These will be held at James Monroe Elementary and Cekar Chavez Language Academy		SRCS participates in a partnership with SRJC through the Sonoma County Adult Education Consortium. This partnership is part of the larger scope of adult school related courses provided through our participation in the consortium. This will bring some of those course offerings to some of our SRCS sites providing greater access to our families.			Sign in sheets will be reviewed twice a year to show parent participation growth; Parent surveys will be conducted to gauge future interest in course offerings; Youth Truth Data will be analyzed for participating locations to determine if there has been any significant change in the data over time; oversight will be conducted as part of the work of the Sonoma County Oversight Committee.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 4						
Vendor		Service Provided to the following sites or individuals					
National Academy of Athletics		Students at Cesar Chavez Language Academy					
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Educational Services / CCLA / Aida Diaz	\$18,000.00	August 30, 2023 - June 2, 2024			5800	Site Funds	
Description of Services		Consideration			Evaluation and Metrics		
National Academy of Athletics (NA of A) will offer two (2) hours of lunchtime activities to all students two (2) times per week.		The National Academy of Athletics provides recreational youth sports camps and physical education programs for boys and girls throughout California. With a proven track record of providing safe, fun and educational youth sports, the NAofA has become a preferred partner to Santa Rosa City Schools.			Administration collected and provided a schedule to the program for maximized participation. All 1st through 8th grade participated in the program.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 5						
Vendor		Service Provided to the following sites or individuals					
Burke, Williams, & Sorensen, LLP		District Wide					
Department / Person Submitting Contract	Cost	Length of Contract	Object Code	Funding Source			
Business Services/Lisa Cavin	\$275.00 - \$310.00/hour Estimate \$13,000 (based on prior year)	July 1, 2023 - June 30, 2024	5810	Charter Funding			
Description of Services		Consideration	Evaluation and Metrics				
Legal Services provided for general SRCS business, legal, educational and governance matters, including representation, advice, and counseling on charter school matters.		This is a renewal agreement to continue service with Burke, Williams, Sorensen , LLP for these services.	N/A				
			Contract Type				
			New < \$5000	Renewal	Addendum		
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 6						
Vendor		Service Provided to the following sites or individuals					
Colors of Spanish		Students and Staff at CCLA					
Department	Cost	Length of Contract	Object Code	Funding Source			
Educational Services / CCLA / Aida Diaz	\$31,730.00	August 28, 2023 - May 24, 2023	5800	Supplemental Site Funds			
Description of Services		Consideration	Evaluation and Metrics				
Music and movement classes to enhance/teach Spanish language vocabulary and early literacy skills.		Colors of Spanish provided services to our TK and Kinder students this last school year. The addendum is to offer the same classes during the summer session for the TK, First, and Second Grades. Original contract was Board approved on August 11, 2021.	The classroom teachers have collected data before and after the program, which revealed an improvement in Spanish literacy skills. They were also given a survey, and all the teachers expressed their desire for the program to continue at our site, citing its benefits.				
			Contract Type				
			New < \$5000	Renewal	Addendum		
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 7						
Vendor		Service Provided to the following sites or individuals					
Humanidad Therapy Educational Services (HTES)		Students and Staff at CCLA					
Department	Cost	Length of Contract			Object Code	Funding Source	
Students and Family Services / CCLA / Aida Diaz	\$142,000.00	August 28, 2022 - May 24, 2023			5850/5150	Site Funds	
Description of Services		Consideration			Evaluation and Metrics		
HTES provides Mindful Therapeutic Approach. Counselors will provide therapy services and maintain weekly consistent sessions towards creating a supportive, safe and open space for youth to feel valued, seen, heard and appreciated for their own uniqueness and allowed an opportunity to learn about themselves.		The district has contracted with Humanidad Therapy and Education Services (HTES) at Lawrence Cook Middle School for the past 5 years. HTES provides school based services that address student mental health needs and provides mindfulness interventions and trainings to staff. This contract includes additional program evaluation measures.			HTES used data collected from the Pre and Post session surveys submitted by students to produce the following information. Surveys were submitted from September 2022 through June 2023. A total of 37 Pre (Semester 1) and 39 Post (Semester 2) surveys were collected. Younger age children = 13 Older age youth = 30 Total sessions: 799 (30 minutes each)		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
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Board Meeting Date: 6/14/2023	Contract Number: 8						
Vendor		Service Provided to the following sites or individuals					
Portuguese Futbol Academy		Students and Staff at Cesar Chavez Language Academy					
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Educational Services / CCLA / Aida Diaz	\$7,245.00	August 16, 2023 - June 6, 2024			5800	Site Supplemental Funds	
Description of Services		Consideration			Evaluation and Metrics		
Portuguese Futbol will offer three-hours of lunchtime activities to all students one time per week for two months.		Portuguese Futbol Academy will provide an in school enrichment program that involves sports to support the schools physical and mental aspect during lunch. Each child will have the opportunity to participate in sports while learning to love being active.			Administration collected and provided a schedule to the program for maximized participation. All 1st through 8th grade participated in the program.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 11						
Vendor		Service Provided to the following sites or individuals					
All City Management		District Wide					
Department	Cost	Length of Contract			Object Code	Funding Source	
Business Services / Lisa Cavin	\$553,921.00	July 1, 2023 - June 30, 2024			5892 / 5192	General Fund	
Description of Services		Consideration			Evaluation and Metrics		
Crossing guard services for the 2023/24 school year at fifteen (15) elementary and middle school sites during morning drop-off and school dismissals.		SRCS has been in partnership with All City Management since 2015. All City Management is committed to providing a safe, cost effective and professional School Crossing Guard Program. This vendor is a highly regarded crossing guard service.			During the 2022/2023 school year, All City Management promptly addressed any concerns and resolved complaints within 48 hours.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 12						
Vendor		Service Provided to the following sites or individuals					
Project Wayfinder Inc.		Staff members supporting all students grades 7-12 can access in order to support all students grades 7-12					
Department	Cost	Length of Contract			Object Code	Funding Source	
Educational Services/Kaesa Enemark	\$108,950.00	July 1, 2023 - June 30, 2024			5800	ESSER III	
Description of Services		Consideration			Evaluation and Metrics		
Project Wayfinder provides mental health and Social Emotional Learning (SEL) curriculum for middle school and high school students.		Project Wayfinder curriculum is aligned with the Collaborative for Academic, Social, and Emotional Learning (CASEL) competencies: Self Awareness, Relationships Skills, Social Awareness, Responsible Decision Making, Self Management. Social Emotional Learning (SEL) is the process through which children and adults understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions.			2022-23 is the baseline year (first year) with access to the Wayfinder Dashboard, where district personnel can view overall usage by staff, as well as the dates of the invites and recent staff logins to the app. As of June 8, 2023 there were 1009 staff application acceptances and 422 invites pending for Wayfinder for secondary employees. The Panorama Metrics on Social-Emotional Learning and Well-being are the indicators used to see if the use of Wayfinder is helping with our overall SEL implementation in SRCS. 4 of the 5 areas in Panorama showed a positive percent increase between the Fall 2021 and Fall 2022 surveys for secondary students districtwide.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 13						
Vendor		Service Provided to the following sites or individuals					
Solar Power Purchase Agreement		Twenty (20) sites District-Wide					
Department	Cost	Length of Contract	Object Code	Funding Source			
Facilities/Erik Oden	Reimbursable	2 years	N/A	N/A			
Description of Services		Consideration		Evaluation and Metrics			
An amendment to our PPA to cover the costs of the state required DSA inspectors needed for the construction of the solar arrays.		The state requires that the LEA retain under contract the DSA inspectors for all district construction, including for a solar PPA. This amendment is for the costs of these required inspections.		The inspection services will ensure that the District receives state compliant structures that will be safe for all of our students and staff.			
				Contract Type			
				New < \$5000	Renewal	Addendum	
				<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: 6/14/2023	Contract Number: 14						
Vendor		Service Provided to the following sites or individuals					
Arntz Builders Change Order for the SRHS Ag Facility		Santa Rosa High School Ag Facility					
Department	Cost	Length of Contract	Object Code	Funding Source			
Facilities/Erik Oden	\$5,548.75	N/A	6290	Fund 35			
Description of Services		Consideration		Evaluation and Metrics			
The contractor, Arntz Builders, purchased and installed the donated plaque at the new RHS ag barn.		The donor plaque and associated costs were not part of the original proposal from the builder. This cost is an added cost to this project.		District staff will ensure the plaque is mounted properly for the students and staff to enjoy.			
				Contract Type			
				New < \$5000	Renewal	Addendum	
				<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>