

To: Dr. Barry Nelson
Board of Education
From: David Besgrove
Re: Big Picture Enrollment Projections and Staffing Ratio Information
Date: January 13, 2026

Attached are enrollment and staffing projections for the 2026-2027 school year based on the information available at this time. These data inform planning related to staffing, facilities, and budget. Staffing will primarily be based on core classroom enrollment and achieving our CSIP goal of every student becoming a proficient learner.

Pattonville typically has between 20 and 25 teachers who leave their positions at the end of each school year for reasons such as retirement, relocation, pursuing other job opportunities, one-year positions, grant funding changes, etc. We are anticipating between 10 to 20 total teacher openings for the 2026-27 school year based on attrition for this school year and changing enrollment needs.

Combined Student Projected Enrollment Natural Attrition: Enrollment projections are based on the following variables and assumptions:

- Use of a consistent date from one year to the next (last Wednesday in September) on which to base enrollment history.
- Use of up to three years of cohort data.
- Use of grade-level cohort data averages, data forecasting algorithm, and the midpoint between the cohort average forecasting algorithm.
- Changes in housing patterns (new construction, types of dwellings, etc.).

Student mobility continues to be a factor in making accurate enrollment projections. The challenge of developing accurate projections is particularly pronounced at kindergarten.

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District Staffing Guidelines: Staffing decisions are based on the following Board approved ratios. The Pattonville desirable standard is used to staff core classrooms. MSIP 6 desirable standards are used if finances and space permit.

Additional staff may be added in the following situations:

- If approved by the superintendent with funds acquired through grant(s) or alternative funding sources. When the grant(s) or alternative funding sources end, these positions may be discontinued.
- If class size ratios exceed the Pattonville desirable standard in more than 50% of the sections. In cases where there are only two sections, staff may be added when 50% of the sections exceed the ratio. This applies to K-5 only and assumes balanced sections. Grade levels with the potential to exceed class ratios are closely monitored and staff is not added until the number of students is confirmed through personal contact by the school. After Labor Day, schools that exceed the class size ratios will be evaluated on a case-by-case basis. Paraprofessional support may be the preferred option based on the needs of the school and financial considerations.

Grade Level	MSIP 6 Desirable	MSIP 6 Standard	Pattonville Desirable Standard
K-1	17	25	20-22
2	17	25	20-23
3-4	20	27	20-25
5-6	22	30	20-25
7-12	25	33	20-25

Pattonville Teacher Assistant Staffing Formula

Basic Formula	Above Basic Formula
Per School - 1.0 FTE	K-1 Above 22 – evaluate adding a .5 FTE
13 Sections - .5 FTE	2 nd Above 23 – evaluate adding a .5 FTE
16 Sections - .5 FTE	3-5 Above 25 – evaluate adding a .5 FTE
20+ Sections – 1.0 FTE	

Chart 1:
Summary of How Enrollment Data is Processed and Utilized to Guide Decision Making Related to Staffing

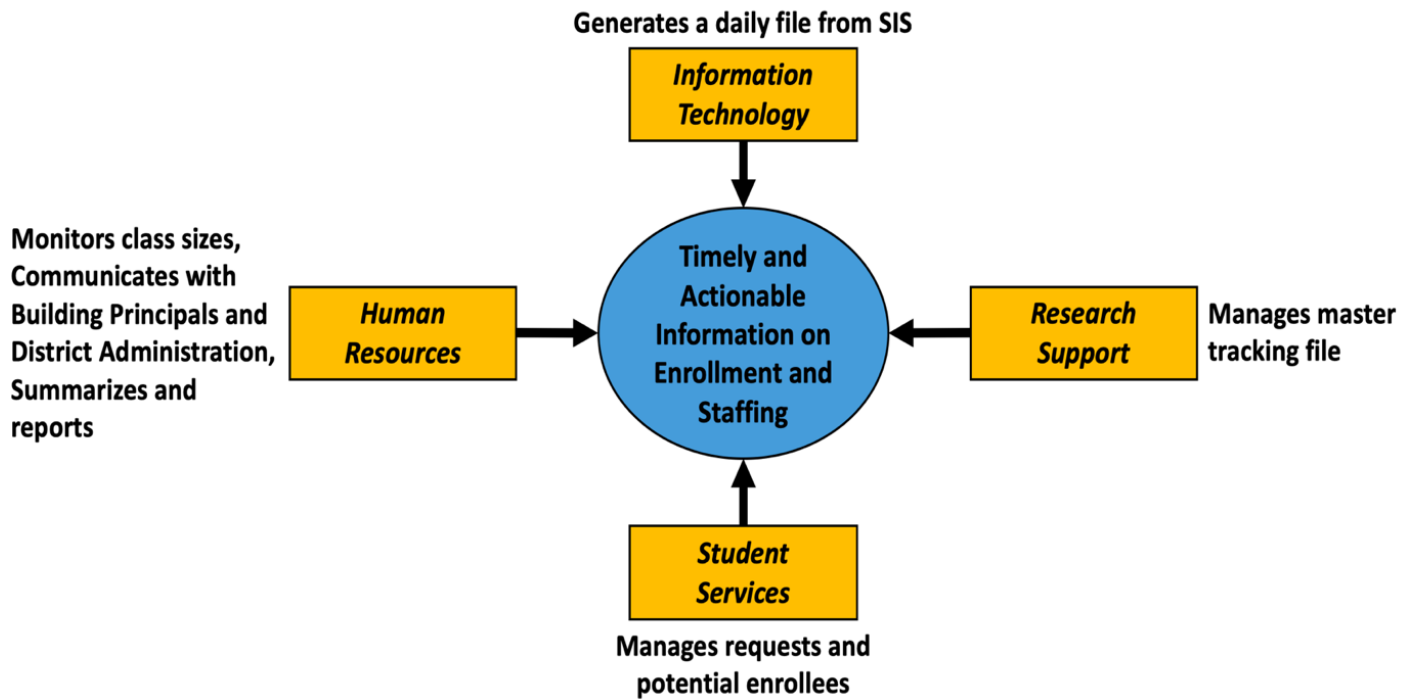
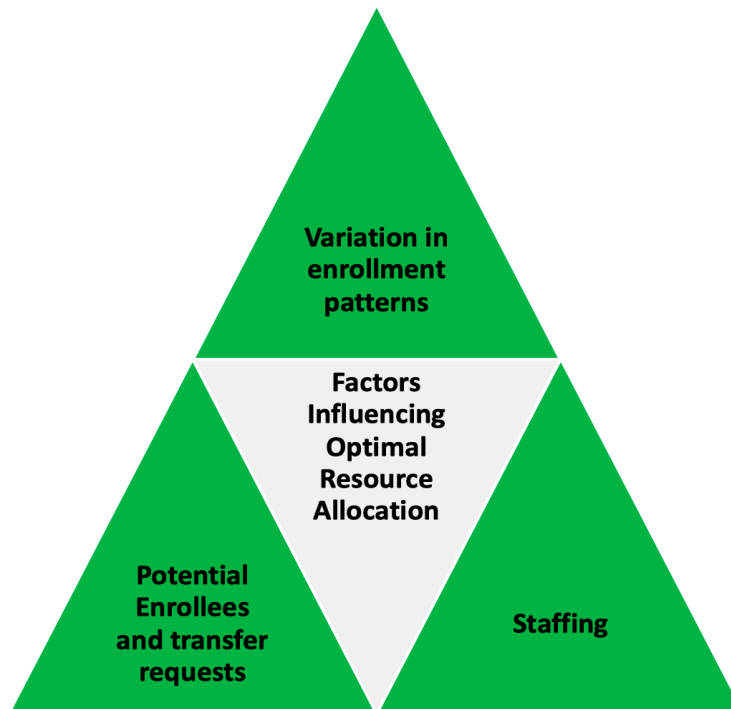


Chart 2:
Summary of the Factors Influencing Optimal Resource Allocation for Student Learning



Enrollment is projected using four different methodologies. The Three-Year Average, Forecast/Algorithm, Midpoint, and Tracker Counter methodologies organize the data in a cohort manner, where the previous year’s students in a grade level are used as the starting point for the upcoming year. The staffing projections are determined based on the data produced by these four approaches.

Three Year Average
 4th Grade Example: 1st grade 2022-23,
 2nd grade 2023-24, 3rd grade 2024-25

For transition grades (K and 6),
 previous year values are used.

For kindergarten, estimates were made
 from 3-, 4-, 5-, and 6-year averages.

Forecast/Algorithm
 Prediction of future value from existing values

Predicted value is a y-value for a given x-
 value (y – enrollments; x – year)

Known values are exiting x and y values
 (enrollments and years), and the new value is
 predicted using linear regression.

Midpoint
 A value created from the
 returned values of the
 three-year average and
 forecast.

Sum the three-year
 average and forecast
 value and divide by two.

Tracker Counter
 A value created by using the
 actual headcount on a given date
 in the fall for each grade level at
 each school.

The tracker count this year was
 taken on October 29, 2025.

Table 1
District and Building Enrollment Summary for 2025-2026 (Actual) and Enrollment Projections for 2026-2027 (Projected)
(Data Does Not Include SSD Self-contained Students)

Based on 2026-27 enrollment projections, Pattonville School District is projected to increase by up to 125 students or decrease by up to 65 students. The elementary schools and Academy of Innovation K-8 are projected to increase by up to 35 students or decrease by up to 59 students. The middle schools are projected to decrease by up to 54 students. Pattonville High School is projected to increase by up to 125 students.

	2025-26	2026-27 Projected Based on 3 Year Average	Difference	2026-27 Projected Based on Forecast	Difference	2026-27 Projected Based on Midpoint	Difference	2026-27 Tracker Count	Difference
District	6031	5966	-65	6156	125	6060	29	5981	-50
Elementary & Remington	2781	2722	-59	2816	35	2768	-13	2752	-29
Bridgeway	416	394	-22	431	15	412	-4	399	-17
Drummond	672	667	-5	680	8	674	2	667	-5
Parkwood	397	384	-13	387	-10	385	-12	387	-10
*Remington	419	423	4	423	4	423	4	423	4
Rose Acres	397	382	-15	410	13	396	-1	394	-3
Willow Brook	480	472	-8	485	5	478	-2	482	2
Middle School	1263	1209	-54	1232	-31	1221	-42	1225	-38
Holman	569	571	2	583	14	577	8	572	3
Heights	694	638	-56	649	-45	644	-50	653	-41
High School (9-12)	1983	2035	52	2108	125	2071	88	2004	21

**Table 2
Bridgeway Elementary School Enrollment & Staffing Projections for 2026-27**

	Kdg. - 2026-27 6 Year Average	Kdg. - 2026-27 5 Year Average	Kdg. - 2026-27 4 Year Average	Kdg. - 2026-27 3 Year Average	1st Grade 2026-27	2nd Grade 2026-27	3rd Grade 2026-27	4th Grade 2026-27	5th Grade 2026-27
Staffing Adjustments 2025-26 to 2026-27	No Change in Total FTE. Add 1 FTE at 1st Grade. Reduce 1 FTE at 3rd Grade.								
Current Staffing 2025-26 (No Title sections)	3	3	3	3	3	3	4	4	4
Projected Staffing 2026-27 (No Title sections)	3	3	3	3	4	3	3	4	4
Forecast	60	60	59	58	67	68	72	91	75
Class Size Based on Forecast, Current Staffing	20.05	19.93	19.75	19.33	22.33	22.67	18.08	22.75	18.77
Class Size Based on Forecast, Projected Staffing	20.05	19.93	19.75	19.33	16.75	22.67	24.11	22.75	18.77
3 Year Average					67	58	59	80	72
Class Size Based on 3 Year Average, Current Staffing					22.33	19.17	14.83	19.92	18.08
Class Size Based on 3 Year Average, Projected Staffing					16.75	19.17	19.78	19.92	18.08
Midpoint					67	63	66	85	74
Class Size Based on Midpoint, Current Staffing					22.33	21.00	16.50	21.25	18.50
Class Size Based on Midpoint, Projected Staffing					16.75	21.00	22.00	21.25	18.50
Tracker Count (10/29)					68	60	66	78	69
Class Size Based on Tracker Count, Current Staffing					22.67	20.00	16.50	19.50	17.25
Class Size Based on Tracker Count, Projected Staffing					17.00	20.00	22.00	19.50	17.25
Student Count from Count Day Moved to Next Grade					67	61	66	81	69
Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions					67	61	66	81	69
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Current Staffing					22.33	20.33	16.50	20.25	17.25
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Projected Staffing					16.75	20.33	22.00	20.25	17.25
2025-26 Actual Count Day				67	61	66	81	69	72
Below 95% of PSD Class Size Guidelines	20.89	20.89	20.89	20.89	20.89	21.84	23.74	23.74	23.74
Within PSD Class Size Guidelines	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	21.85 - 23.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 23.01	≥ 25.01	≥ 25.01	≥ 25.01

Based on 2026-27 enrollment projections, Bridgeway enrollment is projected between 394 and 431 students. Bridgeway had 416 students on count day for the 2025-26 school year. Grade-level staffing is projected at 21 locally funded grade-level sections. This represents no change in the locally funded grade-level sections. Title I funded grade level FTE may be added once Title I funding and plans are approved for the 2026-27 school year. (Data does not include SSD self-contained students)

**Table 3
Drummond Elementary School Enrollment & Staffing Projections for 2026-27**

	Kdg. - 2026-27 6 Year Average	Kdg. - 2026-27 5 Year Average	Kdg. - 2026-27 4 Year Average	Kdg. - 2026-27 3 Year Average	1st Grade 2026-27	2nd Grade 2026-27	3rd Grade 2026-27	4th Grade 2026-27	5th Grade 2026-27
Staffing Adjustments 2025-26 to 2026-27	Reduce 1 Total FTE. Add 1 FTE at Kindergarten, Reduce 1 FTE at 1st Grade, Reduce 1 FTE at 5th Grade.								
Current Staffing 2025-26 (No Title sections)	5	5	5	5	6	6	5	5	5
Projected Staffing 2026-27 (No Title sections)	6	6	6	6	5	6	5	5	4
Forecast	106	108	114	111	109	125	113	123	99
Class Size Based on Forecast, Current Staffing	21.20	21.60	22.80	22.20	18.17	20.83	22.60	24.60	19.80
Class Size Based on Forecast, Projected Staffing	17.67	18.00	19.00	18.50	21.80	20.83	22.60	24.60	24.75
3 Year Average					109	121	109	120	97
Class Size Based on 3 Year Average, Current Staffing					18.17	20.17	21.80	24.00	19.40
Class Size Based on 3 Year Average, Projected Staffing					21.80	20.17	21.80	24.00	24.25
Midpoint					109	123	111	121	98
Class Size Based on Midpoint, Current Staffing					18.17	20.50	22.20	24.20	19.60
Class Size Based on Midpoint, Projected Staffing					21.80	20.50	22.20	24.20	24.50
Tracker Count (10/29)					109	122	110	122	93
Class Size Based on Tracker Count, Current Staffing					18.17	20.33	22.00	24.40	18.60
Class Size Based on Tracker Count, Projected Staffing					21.80	20.33	22.00	24.40	23.25
Student Count from Count Day Moved to Next Grade					109	122	110	122	94
Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions					109	114	107	118	92
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Current Staffing					18.17	20.33	22.00	24.40	18.80
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Projected Staffing					21.80	19.00	21.40	23.60	23.00
2025-26 Actual Count Day				109	122	110	122	94	115
Below 95% of PSD Class Size Guidelines	20.89	20.89	20.89	20.89	20.89	21.84	23.74	23.74	23.74
Within PSD Class Size Guidelines	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	21.85 - 23.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 23.01	≥ 25.01	≥ 25.01	≥ 25.01

Based on 2026-27 enrollment projections, Drummond enrollment is projected between 667 and 680 students. Drummond had 672 students on count day for the 2025-26 school year. Grade-level staffing is projected at 31 locally funded grade-level sections. This represents the reduction of one locally funded grade-level section. Title I funded grade level FTE may be added once Title I funding and plans are approved for the 2026-27 school year. (Data does not include SSD self-contained students)

**Table 4
Parkwood Elementary School Enrollment & Staffing Projections for 2026-27**

	Kdg. - 2026-27 6 Year Average	Kdg. - 2026-27 5 Year Average	Kdg. - 2026-27 4 Year Average	Kdg. - 2026-27 3 Year Average	1st Grade 2026-27	2nd Grade 2026-27	3rd Grade 2026-27	4th Grade 2026-27	5th Grade 2026-27
Staffing Adjustments 2025-26 to 2026-27	No change in Total FTE.								
Current Staffing 2025-26 (No Title sections)	3	3	3	3	4	3	3	3	3
Projected Staffing 2026-27 (No Title sections)	3	3	3	3	3	4	3	3	3
Forecast	63	64	65	63	56	71	63	74	61
Class Size Based on Forecast, Current Staffing	21.00	21.33	21.67	21.00	14.00	23.67	21.00	24.67	20.33
Class Size Based on Forecast, Projected Staffing	21.00	21.33	21.67	21.00	18.67	17.75	21.00	24.67	20.33
3 Year Average					56	70	64	70	61
Class Size Based on 3 Year Average, Current Staffing					14.00	23.33	21.33	23.33	20.33
Class Size Based on 3 Year Average, Projected Staffing					18.67	17.50	21.33	23.33	20.33
Midpoint					56	70	63	72	61
Class Size Based on Midpoint, Current Staffing					14.00	23.33	21.00	24.00	20.33
Class Size Based on Midpoint, Projected Staffing					18.67	17.50	21.00	24.00	20.33
Tracker Count (10/29)					57	70	63	71	63
Class Size Based on Tracker Count, Current Staffing					14.25	23.33	21.00	23.67	21.00
Class Size Based on Tracker Count, Projected Staffing					19.00	17.50	21.00	23.67	21.00
Student Count from Count Day Moved to Next Grade					56	70	63	72	61
Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions					56	66	61	72	61
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Current Staffing					14.00	23.33	21.00	24.00	20.33
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Projected Staffing					18.67	16.50	20.33	24.00	20.33
2025-26 Actual Count Day				56	70	63	72	61	75
Below 95% of PSD Class Size Guidelines	20.89	20.89	20.89	20.89	20.89	21.84	23.74	23.74	23.74
Within PSD Class Size Guidelines	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	21.85 - 23.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 23.01	≥ 25.01	≥ 25.01	≥ 25.01

Based on 2026-27 enrollment projections, Parkwood enrollment is projected between 384 and 387 students. Parkwood had 397 students on count day for the 2025-26 school year. Grade-level staffing is projected at 19 locally funded grade-level sections. This represents no change in the locally funded grade-level sections. Title I funded grade level FTE may be added once Title I funding and plans are approved for the 2026-27 school year. (Data does not include SSD self-contained students)

**Table 5
Academy of Innovation at Remington Enrollment & Staffing Projections for 2026-27**

	Kdg. - 2026-27 6 Year Average	Kdg. - 2026-27 5 Year Average	Kdg. - 2026-27 4 Year Average	Kdg. - 2026-27 3 Year Average	1st Grade 2026-27	2nd Grade 2026-27	3rd Grade 2026-27	4th Grade 2026-27	5th Grade 2026-27	6th Grade 2026-27	7th Grade 2026-27	8th Grade 2026-27
Staffing Adjustments 2025-26 to 2026-27	No change in FTE.											
Current Staffing 2025-26 (No Title sections)	2	2	2	2	2	2	2	2	2	2	2	2
Projected Staffing 2026-27 (No Title sections)	2	2	2	2	2	2	2	2	2	2	2	2
Multi-Year Avgs.	42	43	46	48								
Class Size Based on Multi-Year Avg., Current Staffing	21.09	21.70	22.75	24.00								
Class Size Based on Multi-Year Avg., Projected Staffing	21.09	21.70	22.75	24.00								
Tracker Count (10/29)					49	45	52	46	49	47	42	44
Class Size Based on Tracker Count, Current Staffing					24.50	22.50	26.00	23.00	24.50	23.50	21.00	22.00
Class Size Based on Tracker Count, Projected Staffing					24.50	22.50	26.00	23.00	24.50	23.50	21.00	22.00
Student Count from Count Day Moved to Next Grade					49	45	52	46	49	47	42	44
Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions					44	42	46	45	44	47	42	44
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Current Staffing					22.00	21.00	23.00	22.50	22.00	23.50	21.00	22.00
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Projected Staffing					22.00	21.00	23.00	22.50	22.00	23.50	21.00	22.00
2024-25 Actual Count Day				49	45	52	46	49	47	42	44	45
Below 95% of PSD Class Size Guidelines	20.89	20.89	20.89	20.89	20.89	21.84	23.74	23.74	23.74	23.74	23.74	23.74
Within PSD Class Size Guidelines	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	21.85 - 23.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 23.01	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01

Based on 2026-27 enrollment projections, Remington enrollment is projected at 423 students. Remington had 419 students on count day for the 2025-26 school year. Due to Remington being a choice school, enrollment is controlled to be within district enrollment guidelines and is based on a lottery system. Due to enrollment being controlled, the number of grade-level sections remains at 18 sections annually. (Data does not include SSD self-contained students)

**Table 6
Rose Acres Elementary School Enrollment & Staffing Projections for 2026-27**

	Kdg. - 2026-27 6 Year Average	Kdg. - 2026-27 5 Year Average	Kdg. - 2026-27 4 Year Average	Kdg. - 2026-27 3 Year Average	1st Grade 2026-27	2nd Grade 2026-27	3rd Grade 2026-27	4th Grade 2026-27	5th Grade 2026-27
Staffing Adjustments 2025-26 to 2026-27	No change in Total FTE.								
Current Staffing 2025-26 (No Title sections)	3	3	3	3	3	3	3	3	3
Projected Staffing 2026-27 (No Title sections)	3	3	3	3	3	3	3	3	3
Forecast	59	59	58	63	53	89	65	70	70
Class Size Based on Forecast, Current Staffing	19.67	19.67	19.33	21.00	17.67	29.67	21.67	23.33	23.33
Class Size Based on Forecast, Projected Staffing	19.67	19.67	19.33	21.00	17.67	29.67	21.67	23.33	23.33
3 Year Average					53	79	62	58	67
Class Size Based on 3 Year Average, Current Staffing					17.67	26.33	20.67	19.33	22.33
Class Size Based on 3 Year Average, Projected Staffing					17.67	26.33	20.67	19.33	22.33
Midpoint					53	84	64	64	69
Class Size Based on Midpoint, Current Staffing					17.67	28.00	21.33	21.33	23.00
Class Size Based on Midpoint, Projected Staffing					17.67	28.00	21.33	21.33	23.00
Tracker Count (10/29)					52	81	65	63	70
Class Size Based on Tracker Count, Current Staffing					17.33	27.00	21.67	21.00	23.33
Class Size Based on Tracker Count, Projected Staffing					17.33	27.00	21.67	21.00	23.33
Student Count from Count Day Moved to Next Grade					53	82	64	63	68
Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions					53	66	56	57	65
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Current Staffing					17.67	27.33	21.33	21.00	22.67
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Projected Staffing					17.67	22.00	18.67	19.00	21.67
2025-26 Actual Count Day				53	82	64	63	68	67
Below 95% of PSD Class Size Guidelines	20.89	20.89	20.89	20.89	20.89	21.84	23.74	23.74	23.74
Within PSD Class Size Guidelines	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	21.85 - 23.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 23.01	≥ 25.01	≥ 25.01	≥ 25.01

Based on 2026-27 enrollment projections, Rose Acres enrollment is projected between 382 and 410 students. Rose Acres had 397 students on count day for the 2025-26 school year. Grade-level staffing is projected at 18 locally funded grade-level sections. This represents no change in the locally funded grade-level sections.

(Data does not include SSD self-contained students)

Table 7
Willow Brook Elementary School Enrollment & Staffing Projections for 2026-27

	Kdg. - 2026-27 6 Year Average	Kdg. - 2026-27 5 Year Average	Kdg. - 2026-27 4 Year Average	Kdg. - 2026-27 3 Year Average	1st Grade 2026-27	2nd Grade 2026-27	3rd Grade 2026-27	4th Grade 2026-27	5th Grade 2026-27
Staffing Adjustments 2025-26 to 2026-27	No change in Total FTE.								
Current Staffing 2025-26 (No Title sections)	4	4	4	4	4	4	4	3	4
Projected Staffing 2026-27 (No Title sections)	4	4	4	4	4	4	4	4	3
Forecast	80	80	80	79	73	97	96	76	64
Class Size Based on Forecast, Current Staffing	20.00	20.00	20.00	19.75	18.25	24.25	24.00	25.33	16.00
Class Size Based on Forecast, Projected Staffing	20.00	20.00	20.00	19.75	18.25	24.25	24.00	19.00	21.33
3 Year Average					73	85	87	80	68
Class Size Based on 3 Year Average, Current Staffing					18.25	21.25	21.75	26.67	17.00
Class Size Based on 3 Year Average, Projected Staffing					18.25	21.25	21.75	20.00	22.67
Midpoint					73	91	92	78	66
Class Size Based on Midpoint, Current Staffing					18.25	22.75	23.00	26.00	16.50
Class Size Based on Midpoint, Projected Staffing					18.25	22.75	23.00	19.50	22.00
Tracker Count (10/29)					74	91	91	76	71
Class Size Based on Tracker Count, Current Staffing					18.50	22.75	22.75	25.33	17.75
Class Size Based on Tracker Count, Projected Staffing					18.50	22.75	22.75	19.00	23.67
Student Count from Count Day Moved to Next Grade					73	89	91	76	72
Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions					73	87	91	75	72
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Current Staffing					18.25	22.25	22.75	25.33	18.00
Class Size Based on Student Count from Count Day Moved to Next Grade with Specialized Programming Reductions, Projected Staffing					18.25	21.75	22.75	18.75	24.00
2025-26 Actual Count Day				73	89	91	75	72	79
Below 95% of PSD Class Size Guidelines	20.89	20.89	20.89	20.89	20.89	21.84	23.74	23.74	23.74
Within PSD Class Size Guidelines	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	20.90 - 22.00	21.85 - 23.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 22.01	≥ 23.01	≥ 25.01	≥ 25.01	≥ 25.01

Based on 2026-27 enrollment projections, Willow Brook enrollment is projected between 472 to 485 students. Willow Brook had 480 students on count day for the 2025-26 school year. Grade-level staffing is projected at 23 locally funded grade-level sections. This represents no change in the locally funded grade-level sections. Title I funded grade level FTE may be added once Title I funding and plans are approved for the 2026-27 school year. (Data does not include SSD self-contained students)

Table 8
Holman Middle School Enrollment & Staffing Projections for 2026-27

	6th Grade 2026-27 Grade Level Totals (not cohort)	6th Grade 2026-27 Cohort from Feeders	7th Grade 2026-27 Grade Level Totals (not cohort)	7th Grade 2026-27 Cohort from Feeders	8th Grade 2026-27 Grade Level Totals (not cohort)	8th Grade 2026-27 Cohort from Feeders
Staffing Adjustments 2025-26 to 2026-27	Reduce 2 or 3. 2 at 7th.					
Current Staffing 2025-26 (No Title sections)	8	8	8	8	8	8
Projected Staffing 2026-27 (No Title sections)	6	8	7	6	8	7
Forecast	145	212	194	165	205	206
Pirate Academy Deductions (HO/HT)	31	31	32	32	33	33
Class Size Based on Forecast, Current Staffing	14.25	22.63	20.25	16.63	21.50	21.63
Class Size Based on Forecast, Projected Staffing	19.00	22.63	23.14	22.17	21.50	24.71
3 Year Average	195	198	211	171	213	202
Class Size Based on 3 Year Average, Current Staffing	20.50	20.88	22.38	17.38	22.50	21.13
Class Size Based on 3 Year Average, Projected Staffing	27.33	20.88	25.57	23.17	22.50	24.14
Midpoint	170	205	203	168	209	204
Class Size Based on Midpoint, Current Staffing	17.38	21.75	21.38	17.00	22.00	21.38
Class Size Based on Midpoint, Projected Staffing	23.17	21.75	24.43	22.67	22.00	24.43
Tracker Count (10/29)		202		168		202
Class Size Based on Tracker Count, Current Staffing		21.38		17.00		21.13
Class Size Based on Tracker Count, Projected Staffing		21.38		22.67		24.14
Student Count from Count Day Moved to Next Grade			164		202	
2025-26 Actual Count Day	164		202		203	
Below 95% of PSD Class Size Guidelines	23.74	23.74	23.74	23.74	23.74	23.74
Within PSD Class Size Guidelines	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01

*Based on 2026-27 enrollment projections, Holman Middle School enrollment is projected between 571 and 583 students. Holman Middle School had 569 students on count day for the 2025-26 school year. Grade-level staffing is projected at 26 locally funded grade-level sections. This represents the reduction of two locally funded grade-level sections.
(Data does not include SSD self-contained students)*

Table 9
Pattonville Heights Middle School Enrollment & Staffing Projections for 2026-27

	6th Grade 2026-27 Grade Level Totals (not cohort)	6th Grade 2026-27 Cohort from Feeders	7th Grade 2026-27 Grade Level Totals (not cohort)	7th Grade 2026-27 Cohort from Feeders	8th Grade 2026-27 Grade Level Totals (not cohort)	8th Grade 2026-27 Cohort from Feeders
Staffing Adjustments 2025-26 to 2026-27	No Change in FTE at this time					
Current Staffing 2025-26 (No Title sections)	8.4	8.4	8.4	8.4	8.4	8.4
Projected Staffing 2026-27 (No Title sections)	8.4	8.4	8.4	8.4	9.4	9.4
Forecast	212	210	224	226	247	224
Pirate Academy Deductions (HO/HT)	35	35	27	27	21	21
Class Size Based on Forecast, Current Staffing	21.07	20.83	23.45	23.69	26.90	24.17
Class Size Based on Forecast, Projected Staffing	21.07	20.83	23.45	23.69	24.04	21.60
3 Year Average	225	203	231	210	239	225
Class Size Based on 3 Year Average, Current Staffing	22.62	20.00	24.29	21.79	25.95	24.29
Class Size Based on 3 Year Average, Projected Staffing	22.62	20.00	24.29	21.79	23.19	21.70
Midpoint	218	207	228	218	243	219
Class Size Based on Midpoint, Current Staffing	21.79	20.48	23.93	22.74	26.43	23.57
Class Size Based on Midpoint, Projected Staffing	21.79	20.48	23.93	22.74	23.62	21.06
Tracker Count (10/29)		208		222		223
Class Size Based on Tracker Count, Current Staffing		20.60		23.21		24.05
Class Size Based on Tracker Count, Projected Staffing		20.60		23.21		21.49
Student Count from Count Day Moved to Next Grade			223		224	
2025-26 Actual Count Day	223		224		247	
Below 95% of PSD Class Size Guidelines	23.74	23.74	23.74	23.74	23.74	23.74
Within PSD Class Size Guidelines	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00	23.75 - 25.00
Above PSD Class Size Guidelines	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01	≥ 25.01

Based on 2026-27 enrollment projections, Pattonville Heights Middle School enrollment is projected between 638 and 653 students. Pattonville Heights Middle School had 694 students on count day for the 2025-26 school year. Grade level staffing is projected at 29.4 locally funded grade level sections. This represents no change in the locally funded grade-level sections. (Data does not include SSD self-contained students)

Table 10
Pattonville High School Enrollment Projections for 2026-27

	History						Forecast	3 Year Avg	Midpoint
	2021	2022	2023	2024	2025	2026	2027	2027	2027
9th Grade 2526 - cohort	452	452	475	501	497	499	519	499	509
9th Grade 2526 - 6 year view	481	620	654	569	597	594	627	587	607
10th Grade 2526 - cohort	472	472	478	486	487	594	564	522	543
10th Grade 2526 - 6 year view	524	462	481	530	471	488	482	496	489
11th Grade 2526 - cohort	483	469	486	482	597	488	541	522	532
11th Grade 2526 - 6 year view	431	411	383	409	469	433	444	437	440
12th Grade 2526 - cohort	444	449	461	569	471	433	483	491	487
12th Grade 2526 - 6 year view	388	404	413	407	427	468	464	434	449

Based on 2026-27 enrollment projections, Pattonville High School enrollment is projected between 2004 and 2108 students. Pattonville High School had 1983 students on count day for the 2025-26 school year. These data include POSITIVE School and alternative education students. Student enrollment is forecast to decrease by 60 or increase by 31 students.

(Data does not include SSD self-contained students)

Table 11
District Enrollment Trends Actual (2018-19 to Fall 2025-26) and Projected (2026-27)

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Asian	3.6	3.9	3.7	3.5	3.5	3.2	3.2	3.0	3.0
Black/African-American	33.3	32.6	33.5	34.1	35.5	35.4	35.6	36.3	36.8
Hispanic	12.1	13.3	12.6	12.3	12.8	13.6	13.8	14.2	14.2
American Indian or Alaska Native	0.3	0.2	0.1	*	0.2	0.2	0.2	0.2	0.2
Multi-Racial	7.4	8.3	9.2	10.2	10.7	11.4	11.6	11.5	12.8
Pacific Islander	0.1	0.1	0.1	*	0.1	0.1	*	0.1	0.1
White	43.2	41.5	40.9	39.6	37.3	36.1	35.6	34.8	33.0

DESE District Report Card Data (2018-19 to 20225-26)

(Data does not include SSD self-contained students)

Table 12
Free/Reduced Lunch Trends Actual (2018-19 to Fall 2025-26) and Projected (2026-27)

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Free/Reduced	46.2	45.7	35.2	31.2	45.9	47.0	50.1	50.9	49.7

DESE District Report Card Data (2018-19 to 2025-26)

(Data does not include SSD self-contained students)