

SRCS Reorganization Overview 2022/2023

DRAFT

<p style="text-align: center;">Superintendent Communications Coordinator/PIO</p>																
<p><b>Assistant Superintendent Human Resources</b></p>			<p><b>Associate Superintendent, Chief Business Officer, Business Services</b></p>			<p><b>Assistant Superintendent, Technology &amp; Information Services</b></p>			<p><b>Assistant Superintendent, Educational Services</b></p>	<p><b>Wellness &amp; Engagement Department</b></p>	<p><b>Executive Director Special Services</b></p>					
<p>Director Coordinator Safety &amp; Risk Management</p>	<p>Director Classified</p>	<p>Director Certified</p>	<p>Executive Director Fiscal Services</p>	<p>Director M&amp;E</p>	<p>Director Facilities (Bond)</p>	<p>Director Purchasing</p>	<p>Executive Director Technology</p>	<p>Executive Director Information &amp; Evaluation</p>	<p>Executive Director of TK-6 Education</p>	<p>Executive Director of 7-12 Education</p>	<p>Director, Multilingual Services</p>	<p>Coordinator State &amp; Federal</p>	<p>Director, Expanded Learning</p>	<p>Coordinator SAFE</p>	<p>Coordinator Special Education</p>	
						<p>Warehouse</p>	<p>Tech Analyst</p>	<p>Data Management Analyst</p>	<p>Director Elementary</p>	<p>Director Secondary</p>	<p>Coordinator, Multilingual Services</p>	<p>Indian Education</p>	<p>Coordinator, Extracurricular Interventions</p>	<p>Clinical Supervisor/Therapists</p>	<p>Program Managers</p>	<p>Behavior Specialist</p>
			<p>Executive Director, Maintenance, Operations, &amp; Facilities (Chief Operations Officer)</p>	<p>Director (CNS)</p>		<p>Site Technicians</p>	<p>Data Programmer/Analyst</p>	<p>Data Specialists</p>	<p>Director Childcare</p>	<p>MathTOSA</p>	<p>Interpretation Services</p>	<p>Migrant Education</p>		<p>Administrator on Special Assignment</p>		<p>School Psychologists/ Speech &amp; Language/School Nurses / Occupational Therapist / Adaptive PE</p>
			<p>Server Administrator</p>	<p>Print Shop</p>		<p>Network Administrator</p>	<p>SIS Coordinator</p>	<p>Elementary TOSAs</p>	<p>Secondary TOSA</p>	<p>Director CTE</p>	<p>Family Engagement Facilitators (FEF's)</p>					<p>Administrator on Special Assignment</p>
						<p>Data Compliance Analyst</p>	<p>Ed Tech TOSA</p>		<p>District Library Media Specialist</p>	<p>Coordinator, Alternative Education</p>						

Cost Analysis

**Current Year 22/23**

Director Risk Management & Safety	\$160,884	Coord. Safety & Risk Management	\$112,671
Director M&O	\$160,884	Executive Director, M&O & Facilities	\$168,474 (50% Bond funded)
*Director, Facilities	\$160,884	Executive Director, Info & Eval	\$150,635
Assistant Superintendent, Tech & Info	\$179,614	Coord, Alt Ed	\$139,427 (SCOE funded)
Director, Info & Eval	\$144,208	Exec. Director, Stu & Fam Engage	\$163,568
Director, Student & Family Engagement	\$160,884	Admin on Spec Assign (Wellness & Eng)	\$160,884
		Coord, Multilingual Services	\$143,277
			\$125,091 (Title III)

**Projected 23/24**

			\$1,164,027
			\$1,024,600 (district funded)
			\$57,242 (cost increase)

**Total \$967,358 (district funded)**

\*Unfilled position