

# Capital Projects Status Report

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

## Building Envelope Program

### 2024-25 Mann ES Masonry Repair Project

2/28/2023	8/8/2023	\$56,000.00	2/13/2024	\$0.00	2/13/2024	\$0.00	2/13/2024	\$0.00
-----------	----------	-------------	-----------	--------	-----------	--------	-----------	--------

## Building Remodels /Small Projects

### 2026 City HS Secure Front Entrance

3/25/2025		\$35,000.00						
-----------	--	-------------	--	--	--	--	--	--

## Center for Innovation (formerly Tyler Building)

### 2024 Building Renovation - Phase 2

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

## Building Envelope Program

### 2024-25 Mann ES Masonry Repair Project

2/13/2024	2/14/2024	3/26/2024	3/7/2024
	2/27/2024		\$419,560.00

## Building Remodels /Small Projects

### 2026 City HS Secure Front Entrance

## Center for Innovation (formerly Tyler Building)

### 2024 Building Renovation - Phase 2

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
6/14/2022	2/13/2024	\$375,000.00	5/14/2024	\$0.00	5/14/2024	\$0.00	5/28/2024	\$0.00

---

### 2025 Building Renovation - Dream Accelerator

4/8/2025	6/10/2025	\$62,000.00	9/9/2025	\$0.00	9/9/2025	\$0.00	9/9/2025	\$0.00
----------	-----------	-------------	----------	--------	----------	--------	----------	--------

---

### 2026 Restroom Expansion

3/25/2025	10/14/2025	\$28,700.00	12/9/2025	\$0.00	12/9/2025	\$0.00	12/9/2025	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

---

## City HS Addition - Phase 3

---

### City HS Addition-Phase 3

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
5/28/2024	5/29/2024	7/23/2024	6/25/2024	9/24/2024	\$0.00	11/11/2025			
	6/11/2024		\$4,060,500.00	11/12/2024	\$81,303.14				
				12/10/2024	\$121,149.94				
				1/14/2025	\$136,674.19				
				2/11/2025	\$112,655.19				
				3/11/2025	\$55,540.18				
				3/25/2025	\$127,906.47				
				4/22/2025	\$33,854.86				
				5/13/2025	\$110,701.14				
				6/10/2025	\$6,070.61				
				8/12/2025	\$4,491.47				
				9/9/2025	\$19,202.12				
				9/23/2025	\$5,347.60				
				11/11/2025	\$962.79				

### 2025 Building Renovation - Dream Accelerator

9/9/2025	9/10/2025	9/23/2025	9/18/2025	11/11/2025	\$13,982.52	2/10/2026	\$0.00
	9/23/2025			1/13/2026	\$9,545.71		
				3/10/2026	\$2,101.23		

### 2026 Restroom Expansion

11/11/2025	11/12/2025	1/13/2026	1/5/2026
	12/9/2025		\$155,600.00

## City HS Addition - Phase 3

### City HS Addition-Phase 3

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
12/14/2021	5/10/2022	\$495,000.00	10/25/2022	\$0.00	1/31/2023	\$0.00	4/11/2023	\$0.00

---

## City HS Auditorium Upgrades

---

### 2025 Opstad Theater Lighting

6/10/2025	8/12/2025	\$62,000.00	8/12/2025	\$0.00	8/12/2025	\$0.00	8/12/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

---

## City HS Baseball & Softball at Mercer Park

---

### 2025 Baseball & Softball Field Improvements

12/14/2021	10/24/2023	\$114,000.00	2/11/2025	\$0.00	2/11/2025	\$0.00	2/11/2025	\$0.00
------------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
4/11/2023	4/12/2023 4/25/2023	5/23/2023	5/11/2023 \$9,590,200.00	4/11/2023 10/10/2023 12/12/2023 2/13/2024 9/10/2024 9/10/2024 1/28/2025 5/27/2025 12/9/2025	\$70,000.00 \$1,575.00 \$31,242.00 \$6,441.00 \$9,934.00 \$43,588.00 \$81,478.00 \$99,287.00 \$32,250.00	1/27/2026 \$0.00		

## City HS Auditorium Upgrades

### 2025 Opstad Theater Lighting

8/12/2025	8/13/2025 8/26/2025	9/23/2025	9/11/2025 \$767,330.00	3/3/2026	\$7,358.39
-----------	------------------------	-----------	---------------------------	----------	------------

## City HS Baseball & Softball at Mercer Park

### 2025 Baseball & Softball Field Improvements

2/11/2025	2/12/2025 2/25/2025	4/7/2025	3/11/2025 \$3,543,000.00	2/25/2025 9/9/2025 9/9/2025 10/28/2025 11/11/2025 12/9/2025 3/24/2026	\$49,600.00 \$32,915.07 \$72,946.78 \$179,141.26 \$77,894.61 \$87,278.51 \$7,456.57
-----------	------------------------	----------	-----------------------------	---	---

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

### City HS Fine Arts Addition

#### City HS Fine Arts Addition

6/10/2025	12/9/2025	\$81,500.00						
-----------	-----------	-------------	--	--	--	--	--	--

### City HS Little Theater Upgrades

#### City HS Little Theater Upgrades

6/10/2025	10/14/2025	\$118,855.00	12/9/2025	\$0.00	1/13/2026	\$0.00	2/10/2026	\$0.00
-----------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

### City HS Turf Soccer Field Replacement & Lighting Upgrade

#### City HS Turf Soccer Field Replacement & Lighting Upgrade

6/10/2025	9/9/2025	\$69,850.00						
-----------	----------	-------------	--	--	--	--	--	--

### Electrical Life Cycle

#### 2025 City HS Opstad Theater Lighting

3/26/2024								
-----------	--	--	--	--	--	--	--	--

### Exterior Hard Surfaces

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

## City HS Fine Arts Addition

### City HS Fine Arts Addition

## City HS Little Theater Upgrades

### City HS Little Theater Upgrades

2/10/2026    2/11/2026  
2/24/2026

## City HS Turf Soccer Field Replacement & Lighting Upgrade

### City HS Turf Soccer Field Replacement & Lighting Upgrade

## Electrical Life Cycle

### 2025 City HS Opstad Theater Lighting

## Exterior Hard Surfaces

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

#### 2025 CFI Parking Improvements - Phase 3

12/14/2021	4/8/2025		4/8/2025	\$0.00	4/8/2025	\$0.00	4/8/2025	\$0.00
------------	----------	--	----------	--------	----------	--------	----------	--------

#### 2025 Coralville Central ES West Lot

3/26/2024	4/8/2025		4/8/2025	\$0.00	4/8/2025	\$0.00	4/8/2025	\$0.00
-----------	----------	--	----------	--------	----------	--------	----------	--------

## Hills ES Demolition Project

#### 2024 Building Demolition

8/27/2024	8/27/2024	\$41,850.00	10/8/2024	\$0.00	10/8/2024	\$0.00	10/8/2024	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

## Horn ES Classroom Addition & HVAC Upgrade

#### 2022 Classroom Addition

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	--------------------------------------	----------------------------	----------------------	-----------------------------	----------------------

### 2025 CFI Parking Improvements - Phase 3

4/8/2025	4/9/2025	5/13/2025	4/30/2025	8/12/2025	\$6,389.25	11/11/2025	11/11/2025	\$13,914.46
	4/22/2025		\$271,900.00					

### 2025 Coralville Central ES West Lot

4/8/2025	4/9/2025	5/13/2025	5/1/2025	8/12/2025	\$250.00	9/9/2025	9/9/2025	\$9,446.35
	4/22/2025		\$188,677.00					

## Hills ES Demolition Project

### 2024 Building Demolition

10/8/2024	10/9/2024	11/12/2024	10/29/2024	2/11/2025	\$15,285.00	6/10/2025	\$0.00	7/22/2025	\$6,664.25
	10/22/2024		\$118,000.00						

## Horn ES Classroom Addition & HVAC Upgrade

### 2022 Classroom Addition

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
12/14/2021	4/12/2022	\$384,800.00	8/23/2022	\$0.00	11/15/2022	\$0.00	1/31/2023	\$0.00

---

## HVAC Upgrades

### 2023 Lemme ES HVAC Upgrades

6/14/2022	10/25/2022	\$130,000.00	2/28/2023	\$0.00	2/28/2023	\$0.00	2/28/2023	\$0.00
-----------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

### 2023 Weber ES HVAC Upgrades

6/14/2022	10/25/2022	\$187,000.00	8/8/2023	\$0.00	8/8/2023	\$0.00	8/8/2023	\$0.00
-----------	------------	--------------	----------	--------	----------	--------	----------	--------

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
1/10/2023	1/11/2023 1/31/2023	2/28/2023	2/24/2023 \$13,370,000.00	2/28/2023 4/11/2023 6/27/2023 8/22/2023 10/10/2023 1/23/2024 4/23/2024 5/14/2024 7/23/2024 9/24/2024 12/10/2024 3/11/2025 2/10/2026	\$39,910.00 \$604,580.00 (\$22,341.98) \$19,488.10 \$43,930.23 \$170,223.33 (\$28,509.22) \$4,500.00 \$15,668.34 \$45,771.68 \$56,355.28 \$55,332.13 \$174,786.00	11/12/2024	\$0.00	

## HVAC Upgrades

### 2023 Lemme ES HVAC Upgrades

2/28/2023	3/1/2023 3/28/2023	4/11/2023	3/30/2023 \$2,090,000.00	9/12/2023 12/12/2023 7/23/2024 2/25/2025 8/26/2025	\$16,164.66 \$29,658.84 \$3,441.03 \$1,771.35 \$10,593.61	9/23/2025	\$0.00
-----------	-----------------------	-----------	-----------------------------	--	---	-----------	--------

### 2023 Weber ES HVAC Upgrades

8/8/2023	8/9/2023 8/22/2023	9/26/2023	9/6/2023 \$3,535,200.00	1/27/2026	\$57,425.00	1/27/2026	\$0.00
----------	-----------------------	-----------	----------------------------	-----------	-------------	-----------	--------

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

#### 2024 Wickham ES HVAC Upgrades

6/14/2022	10/25/2022	\$187,000.00	10/9/2024	\$0.00	10/8/2024	\$0.00	10/8/2024	\$0.00
-----------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

## Indoor Athletic Buildings

#### City HS - Indoor Athletic Building

6/10/2025	12/9/2025	\$722,670.00	11/11/2025	\$0.00
-----------	-----------	--------------	------------	--------

#### Indoor Athletic Buildings - Schematic Design

6/10/2025	9/9/2025	\$211,170.00	11/11/2025	\$0.00
-----------	----------	--------------	------------	--------

#### West HS - Indoor Athletic Building

6/10/2025	12/9/2025	\$599,760.00	11/11/2025	\$0.00
-----------	-----------	--------------	------------	--------

## Liberty HS - Soccer Field Lighting

#### 2025 Soccer Field Lighting

6/10/2025	7/22/2025	\$26,000.00	8/12/2025	\$0.00	8/12/2025	\$0.00	8/12/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

## Lucas Gym Addition

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

### 2024 Wickham ES HVAC Upgrades

10/8/2024	10/9/2024	11/12/2024	10/30/2024	4/22/2025	(\$80,208.00)				
	10/22/2024		\$2,991,300.00	4/22/2025	\$22,840.80				
				9/9/2025	\$3,125.85				

## Indoor Athletic Buildings

### City HS - Indoor Athletic Building

### Indoor Athletic Buildings - Schematic Design

### West HS - Indoor Athletic Building

## Liberty HS - Soccer Field Lighting

### 2025 Soccer Field Lighting

8/12/2025	8/13/2025	9/9/2025	8/28/2025						
	8/26/2025		\$289,500.00						

## Lucas Gym Addition

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

---

### Lucas Gym Addition

8/8/2023	8/8/2023	\$120,000.00	1/9/2024	\$0.00	1/9/2024	\$0.00	2/27/2024	\$0.00
----------	----------	--------------	----------	--------	----------	--------	-----------	--------

---

## NCJH Middle School Addition

---

### NCJH Middle School Addition

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

### Lucas Gym Addition

2/27/2024	2/28/2024	4/23/2024	4/8/2024	5/14/2024	\$182,400.00	12/9/2025			
	3/26/2024		\$3,780,000.00	9/24/2024	\$39,935.58				
				11/12/2024	\$11,968.78				
				2/25/2025	\$74,171.20				
				9/9/2025	\$28,271.32				
				12/9/2025	\$4,407.58				

### NCJH Middle School Addition

### NCJH Middle School Addition

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
12/14/2021	2/22/2022	\$671,000.00	7/12/2022	\$0.00	10/11/2022	\$0.00	12/13/2022	\$0.00

# Project

## Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
12/13/2022	12/14/2022 1/10/2023	2/14/2023	1/31/2023 \$16,990,200.00					
				11/15/2022	\$579,990.00			
				8/8/2023	\$45,728.00			
				8/8/2023	\$66,719.00			
				9/26/2023	\$81,348.00			
				10/24/2023	\$7,724.00			
				12/12/2023	\$27,951.00			
				1/23/2024	\$6,657.00			
				2/27/2024	\$27,432.00			
				3/26/2024	\$86,538.00			
				4/23/2024	\$138,279.00			
				5/28/2024	\$93,139.00			
				6/25/2024	\$97,180.00			
				7/23/2024	\$18,310.00			
				8/13/2024	\$50,696.00			
				9/10/2024	\$131,347.00			
				10/8/2024	\$155,934.00			
				11/12/2024	\$6,000.00			
				11/12/2024	\$56,218.00			
				12/10/2024	\$23,311.00			
				1/14/2025	\$81,100.00			
				1/28/2025	\$76,813.00			
				2/11/2025	\$338,719.00			
				2/25/2025	\$22,500.00			
				3/11/2025	\$25,887.00			
				4/22/2025	\$8,182.00			
				8/12/2025	(\$1,980.00)			

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

---

### NWJH Middle School Addition

---

#### NWJH Middle School Addition

12/14/2021	2/22/2022	\$729,000.00	7/12/2022	\$0.00	10/11/2022	\$0.00	11/29/2022	\$0.00
------------	-----------	--------------	-----------	--------	------------	--------	------------	--------

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
				11/11/2025	(\$15,309.00)				

## NWJH Middle School Addition

### NWJH Middle School Addition

11/29/2022	11/30/2022	1/31/2023	1/10/2023	11/15/2022	\$545,580.00	10/22/2024	9/9/2025	\$5,135.00
	12/13/2022		\$18,190,000.00	8/8/2023	\$74,554.12			
				8/8/2023	\$186,498.54			
				9/26/2023	\$167,487.02			
				10/24/2023	\$35,850.52			
				12/12/2023	\$116,180.83			
				1/23/2024	\$79,291.59			
				2/27/2024	\$233,801.12			
				3/26/2024	\$6,463.19			
				4/23/2024	\$14,604.86			
				5/28/2024	\$24,111.62			
				5/28/2024	\$331,152.33			
				6/25/2024	\$11,483.36			
				8/13/2024	\$37,846.06			
				9/10/2024	\$23,431.87			
				10/8/2024	\$33,846.09			
				11/12/2024	\$3,403.49			
				12/10/2024	\$2,194.00			
				1/14/2025	\$52,498.56			
				1/28/2025	\$20,465.00			
				2/25/2025	\$8,500.00			
				6/10/2025	(\$119,909.00)			
				8/12/2025	(\$11,865.00)			

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

### Retaining Wall

12/14/2021	5/27/2025	\$30,000.00	5/27/2025	\$0.00	5/27/2025	\$0.00	5/27/2025	\$0.00
------------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

## Plumbing Life Cycle

### 2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

3/26/2024	11/12/2024	\$48,000.00	3/25/2025	\$0.00	3/25/2025	\$0.00	3/25/2025	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

## Preschools FMP 2.0

### Penn ES Preschool Remodel

12/14/2021	2/25/2025	\$60,000.00	3/25/2025	\$0.00	3/25/2025	\$0.00	3/25/2025	\$0.00
------------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

### Wood ES Preschool Restrooms

12/14/2021	2/25/2025	\$64,000.00	4/8/2025	\$0.00	4/8/2025	\$0.00	4/8/2025	\$0.00
------------	-----------	-------------	----------	--------	----------	--------	----------	--------

## Roof Management Program

### 2025 Horn ES Roof Replacement (D)

10/8/2024	10/8/2024	\$26,000.00	1/14/2025	\$0.00	1/14/2025	\$0.00	1/14/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

### Retaining Wall

5/27/2025	5/28/2025	7/22/2025	7/10/2025	2/10/2026	\$27,495.90				
	6/10/2025		\$204,885.00						

## Plumbing Life Cycle

### 2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

3/25/2025	3/26/2025	4/22/2025	4/10/2025						
	4/8/2025		\$299,500.00						

## Preschools FMP 2.0

### Penn ES Preschool Remodel

3/25/2025	3/26/2025	4/22/2025	4/10/2025						
	4/8/2025		\$156,360.00						

### Wood ES Preschool Restrooms

4/8/2025	4/9/2025	5/13/2025	5/1/2025						
	4/22/2025		\$210,000.00						

## Roof Management Program

### 2025 Horn ES Roof Replacement (D)

1/14/2025	1/15/2025	2/11/2025	1/30/2025			11/11/2025		11/11/2025	\$1,490.00
	1/28/2025		\$29,800.00						

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

#### 2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

10/8/2024	10/8/2024	\$39,500.00	1/14/2025	\$0.00	1/14/2025	\$0.00	1/14/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

#### 2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

10/8/2024	10/8/2024	\$32,000.00	1/14/2025	\$0.00	1/14/2025	\$0.00	1/14/2025	\$0.00
-----------	-----------	-------------	-----------	--------	-----------	--------	-----------	--------

#### 2026 Lucas ES Roof Replacement (D, E, H, J, L)

3/25/2025	10/14/2025	\$32,000.00	1/13/2026	\$0.00	1/13/2026	\$0.00	1/13/2026	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

#### 2026 West HS Roof Replacement (AA)

3/25/2025	10/14/2025	\$28,000.00	1/13/2026	\$0.00	1/13/2026	\$0.00	1/13/2026	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

#### 2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

3/25/2025	10/14/2025	\$34,000.00	1/13/2026	\$0.00	1/13/2026	\$0.00	1/13/2026	\$0.00
-----------	------------	-------------	-----------	--------	-----------	--------	-----------	--------

## School Safety Improvement Grant

#### 2025 District Wide Camera Installation

10/22/2024	2/22/2022		10/22/2024	\$0.00	10/22/2024	\$0.00	10/22/2024	\$0.00
------------	-----------	--	------------	--------	------------	--------	------------	--------

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	--------------------------------------	----------------------------	----------------------	-----------------------------	----------------------

#### 2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

1/14/2025	1/15/2025	2/11/2025	1/30/2025		1/27/2026	\$0.00	1/27/2026	\$42,715.35
	1/28/2025		\$854,307.00					

#### 2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

1/14/2025	1/15/2025	2/11/2025	1/30/2025		1/27/2026	\$0.00	1/27/2026	\$22,867.95
	1/28/2025		\$457,359.00					

#### 2026 Lucas ES Roof Replacement (D, E, H, J, L)

1/13/2026	1/14/2026	2/10/2026	1/29/2026					
	1/27/2026		\$293,557.00					

#### 2026 West HS Roof Replacement (AA)

1/13/2026	1/14/2026	2/10/2026	1/29/2026					
	1/27/2026		\$180,366.00					

#### 2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

1/13/2026	1/14/2026	2/10/2026	1/29/2026					
	1/27/2026		\$245,000.00					

## School Safety Improvement Grant

#### 2025 District Wide Camera Installation

10/22/2024	10/23/2024	12/10/2024	11/21/2024	10/28/2025	\$7,250.00	12/9/2025	3/10/2026	\$0.00
	11/12/2024		\$399,950.00					

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

---

### SEJH Middle School Addition

---

#### SEJH Middle School Addition

12/14/2021	2/22/2022	\$600,330.00	7/26/2022	\$0.00	8/23/2022	\$0.00	10/25/2022	\$0.00
------------	-----------	--------------	-----------	--------	-----------	--------	------------	--------

---

### West HS Auditorium Improvements

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

## SEJH Middle School Addition

### SEJH Middle School Addition

10/25/2022	10/26/2022	12/13/2022	12/1/2022	3/22/2022	\$24,000.00	7/22/2025	\$0.00		
	11/15/2022		\$14,717,950.00	8/23/2022	\$358,542.00				
				5/23/2023	\$28,900.95				
				6/13/2023	\$130,727.47				
				8/8/2023	\$614,081.02				
				9/12/2023	\$59,799.67				
				2/13/2024	\$59,452.40				
				3/26/2024	\$24,656.21				
				4/9/2024	\$46,134.32				
				4/9/2024	\$101,251.09				
				5/14/2024	\$110,221.82				
				6/25/2024	\$263,625.87				
				10/22/2024	\$83,015.58				
				11/12/2024	\$282,300.62				
				12/10/2024	\$10,906.87				
				12/10/2024	\$35,082.16				
				1/14/2025	\$23,506.16				
				3/25/2025	\$1,112.55				
				5/13/2025	\$181,864.45				
				6/10/2025	\$14,276.48				
				11/11/2025	\$28,042.65				
				11/11/2025	\$46,452.00				

## West HS Auditorium Improvements

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
----------------------------	----------------------------	------------------------------	----------------------------	----------	----------------------------	----------	----------------------------	----------

---

#### West HS - Auditorium Improvements

6/10/2025	10/14/2025	\$452,650.00	12/9/2025	\$0.00	1/27/2026	\$0.00		
-----------	------------	--------------	-----------	--------	-----------	--------	--	--

---

### West HS Baseball & Softball Relocation

---

#### Demolition, Site and Electrical Work - Bid Package 1

6/10/2025	11/11/2025	\$513,500.00	2/10/2026	\$0.00	2/10/2026	\$0.00	2/10/2026	\$0.00
-----------	------------	--------------	-----------	--------	-----------	--------	-----------	--------

---

### West HS Renovation - Phase 3

---

#### West High Renovation - Phase 3

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
----------------------------	---	----------------------------	------------------------	----------------------------	--------	----------------------------	----------------------	-----------------------------	----------------------

---

### West HS - Auditorium Improvements

---

## West HS Baseball & Softball Relocation

---

### Demolition, Site and Electrical Work - Bid Package 1

2/10/2026	2/11/2026
	2/24/2026

---

## West HS Renovation - Phase 3

---

### West High Renovation - Phase 3

## Project

### Sub-Project

Step 1 Approval Date	Step 2 Approval Date	Design Contract Amount	Step 3 Approval Date	Op. Cost	Step 4 Approval Date	Op. Cost	Step 5 Approval Date	Op. Cost
12/14/2021	2/22/2022	\$405,000.00	10/11/2022	\$0.00	2/28/2023	\$0.00	5/23/2023	\$0.00

---

## West HS Trojan Track & Field Replacement

### West HS - Trojan Track & Turf Improvements

6/10/2025	9/23/2025	\$124,600.00	12/9/2025	\$0.00	12/9/2025	\$0.00	1/13/2026	\$0.00
-----------	-----------	--------------	-----------	--------	-----------	--------	-----------	--------

## Project

### Sub-Project

Step 6 Approval Date	Publication Date Public Hearing Date	Step 7 Approval Date	Bid Date Bid Amount	Step 8 Approval Date	Amount	Step 9 Approval Date	Retainage Release	Step 10 Approval Date	Retainage Release
5/23/2023	5/24/2023	7/18/2023	6/28/2023	1/10/2023	\$255,000.00				
	6/13/2023		\$13,573,000.00	1/31/2023	\$94,000.00				
				12/12/2023	(\$2,678.91)				
				2/13/2024	\$21,104.27				
				4/23/2024	\$133,788.20				
				6/25/2024	\$92,176.50				
				10/8/2024	\$27,295.42				
				11/12/2024	\$63,776.37				
				1/28/2025	\$78,962.16				
				3/25/2025	\$76,869.27				
				5/27/2025	\$38,372.35				
				11/11/2025	(\$7,555.73)				
				11/11/2025	\$12,104.06				
				3/10/2026	(\$5,069.09)				

## West HS Trojan Track & Field Replacement

### West HS - Trojan Track & Turf Improvements

1/13/2026	1/14/2026	3/24/2026	2/10/2026
	1/27/2026		\$1,768,070.00