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Iowa City Community School District
1137 S Riverside Dr
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STATE OF WISCONSIN, COUNTY OF BROWN

The Iowa City Press Citizen, a newspaper printed and published in the city of Iowa, Johnson County, State of Iowa, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

IOW Iowa City Press Citizen 04/15/2026

and that the fees charged are legal.

Sworn to and subscribed before on 04/15/2026

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VICKY FELTY
Notary Public
State of Wisconsin

4/7/26, 2:15 PM

Local Government Property Valuation System

NOTICE OF PUBLIC HEARING
Proposed IOWA CITY School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Iowa City Community School District Board Room Education Services Center at Center for Innovation 2255 N. Dubuque Rd Iowa City, IA 52245	Date of Hearing: 04/28/2026	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	132,492,848	120,426,902	120,716,703	% 4.8
Utility Replacement Excise Tax	2	1,588,791	1,387,625	798,760	% 41.0
Income Surtaxes	3	6,534,233	7,112,018	6,775,731	% -1.8
Tuition\Transportation Received	4	3,414,563	3,414,563	3,103,805	
Earnings on Investments	5	1,897,000	852,905	1,555,256	
Nutrition Program Sales	6	3,800,000	3,644,045	3,858,293	
Student Activities and Sales	7	2,406,670	2,431,670	2,482,697	
Other Revenues from Local Sources	8	3,133,258	3,485,670	4,967,317	
Revenue from Intermediary Sources	9	0	20,000	9,000	
State Foundation Aid	10	109,164,265	107,372,810	102,064,103	
Instructional Support State Aid	11	366,247	0	0	
Other State Sources	12	19,536,000	19,983,372	20,129,449	
Two Tier Assessment Limitation Replacement	13	1,271,188	1,271,188	1,346,379	
Title 1 Grants	14	2,500,000	2,854,394	2,642,842	
IDEA and Other Federal Sources	15	12,700,000	11,599,704	12,603,164	
Total Revenues	16	300,805,063	285,856,866	283,053,499	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	1,600,000	1,448,129	14,162,187	
Proceeds of Fixed Asset Dispositions	19	200,000	4,060,998	26,282	
Special Items/Upward Adjustments	20	0	0	80,072	
Total Revenues & Other Sources	21	302,605,063	291,365,993	297,322,040	
Beginning Fund Balance	22	39,309,511	48,788,458	92,391,364	
Total Resources	23	341,914,574	340,154,451	389,713,404	
*Instruction	24	156,631,754	155,441,754	148,489,027	% 2.7
Student Support Services	25	7,602,444	7,646,160	7,857,286	
Instructional Staff Support Services	26	14,245,016	14,245,016	9,505,335	
General Administration	27	3,171,030	3,171,030	3,084,697	
School Administration	28	12,563,216	12,563,216	11,535,234	
Business & Central Administration	29	6,734,824	7,104,130	7,521,755	
Plant Operation and Maintenance	30	29,302,580	29,074,479	24,401,997	
Student Transportation	31	6,450,000	6,250,000	5,984,202	
*Total Support Services (lines 25-31)	31A	80,069,110	80,054,031	69,890,506	% 7.0
*Noninstructional Programs	32	10,500,000	10,309,348	10,078,160	% 2.1
Facilities Acquisition and Construction	33	9,813,382	13,694,344	62,133,267	
Debt Service (Principal, interest, fiscal charges)	34	37,858,592	34,951,869	28,669,194	
AEA Support - Direct to AEA	35	5,676,144	4,945,465	5,868,388	
*Total Other Expenditures (lines 33-35)	35A	53,348,118	53,591,678	96,670,849	% -25.7
Total Expenditures	36	300,548,982	299,396,811	325,128,542	
Transfers Out	37	1,600,000	1,448,129	14,162,187	
Other Uses	38	0	0	1,634,217	
Total Expenditures, Transfers Out & Other Uses	39	302,148,982	300,844,940	340,924,946	
Ending Fund Balance	40	39,765,592	39,309,511	48,788,458	
Total Requirements	41	341,914,574	340,154,451	389,713,404	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		17.06128			