

Mehlville School District
Capital Projects Plan FY26 - FY28

Note: Capital projects listed below are based on feedback obtained from the Facilities Steering Committee meetings in the Fall of 2025.
This list will evolve monthly. General projects and costs will turn into specific projects and precise costs as information is gathered.

<u>Summary</u>	
FY26 allocated capital funds	\$ 35,109,757
FY27 allocated capital funds	10,027,895
FY28 allocated capital funds	10,828,885
Reserve for estimated funding shortfalls	(5,000,000)
Total estimated capital funds	\$ 50,966,537

This amount is an estimate, it will be updated periodically, and it will vary from actual.

<u>Capital Project Plan FY26-FY28</u>	Summer 2026	Summer 2027	Summer 2028	Total	Notes
	Cost	Cost	Cost	Cost	
Transportation Garage/Office (Target 11/21/27)		8,300,000		8,300,000	BLDD 21 months (9 mos design, 12 mos construction)
				-	
<u>Restrooms (271 total at 18 schools, 647 stalls, 261 urinals, 545 sinks)</u>				-	
Restrooms OHS and MHS - \$1.4M renovations funded by Prop S outside of these capital funds					
Restrooms - Buerkle	2,300,000			2,300,000	BLDD cost estimate - bid approval to come
Restroom fixtures, lights, floors, vents		1,000,000		1,000,000	District gathering specs - target 6/1 bid request
				-	
				-	
<u>Security</u>					
Security - District-wide Keypad Entry	96,455			96,455	Project is underway
Security - Doors HS and MS (613 doors)	1,130,000			1,130,000	April 9 board approval target
Security - Fencing ELE	1,500,000			1,500,000	April 23 board approval target
Security - External Lighting 11 schools	335,518			335,518	Board approved February 2026
				-	
				-	
<u>Instructional</u>					
Instructional (science/FACS/band/library...)		2,500,000		2,500,000	District gathering specs - target 10/15 bid request
Library Carpet	432,440			432,440	Project is underway
Instructional - \$10K per school	180,000			180,000	Projects by principals are underway
				-	
<u>ADA access</u>		500,000		500,000	District gathering specs - target 10/15 bid request
				-	
<u>Site Improvements</u>					
Site - Parking Lots OHS, Buerkle, Blades, OES	2,796,480			2,796,480	March board approval target
Site - Parking Lots MHS, OMS, Bernard, Wohlwend		3,000,000		3,000,000	FSG cost estimate
Site - Parking Lot JC/Beasley/B'baum/Rogers/T'wein			3,000,000	3,000,000	FSG cost estimate
Site - Parking Lot Forder/Hag'm'nn/Mosaic/Point/WMS			1,500,000	1,500,000	FSG cost estimate
Site - District wide signage			TBD	-	District gathering specs - target 10/15 bid request
Site - Property acquisitions	1,500,000			1,500,000	Ongoing
				-	
<u>Co-curricular activities</u>					
MHS Regulation Track/Football turf Plan \$4M		4,800,000		4,800,000	Target 4/9 board approval; start 11/15, end 3/1
MHS football restrooms/concession stand		550,000		550,000	District gathering specs - target 5/1 bid request
Playground Replacement - Trautwein	133,175			133,175	Board approved February 2026
Playground Replacement - Point	145,000			145,000	April 23 board approval target
Playground Replacement - OES		150,000		150,000	cost estimate? (per replacement schedule)
Playground Replacement - John Cary			175,000	175,000	cost estimate? (per replacement schedule)
OHS football turf/refinish track		790,000		790,000	ATG cost estimate
OHS turf baseball/softball/game fields	3,230,000			3,230,000	March board approval target
MHS turf for baseball/softball infields (outfield?)		625,000		625,000	District gathering specs
Middle school turf inside OMS track		1,250,000		1,250,000	ATG cost estimate, pending decision to bid
Middle school turf inside Bernard track		1,150,000		1,150,000	ATG cost estimate, pending decision to bid
Middle school turf inside track at Buerkle? WMS?				-	
MS synthetic gym floor OMS & WMS	278,500			278,500	March board approval target
MS synthetic gym floor Bernard & Buerkle		302,500		302,500	Missouri Floor estimate
HS locker room renovations		200,000		200,000	District gathering specs, target 4/1 bid request
HS field houses			TBD	-	District gathering specs, pending decision to bid
Total	14,057,568	25,117,500	4,675,000	43,850,068	Note 2

Note 1> This project list is not final. Projects may be added or deleted or put on hold. Projects will be started once bids are approved by the BOE.

Note 2> Project costs shown above are a combination of general estimates, contractor/architect educated estimates, and more precise bid amounts.

Estimated cost amounts will probably change until bids are obtained.