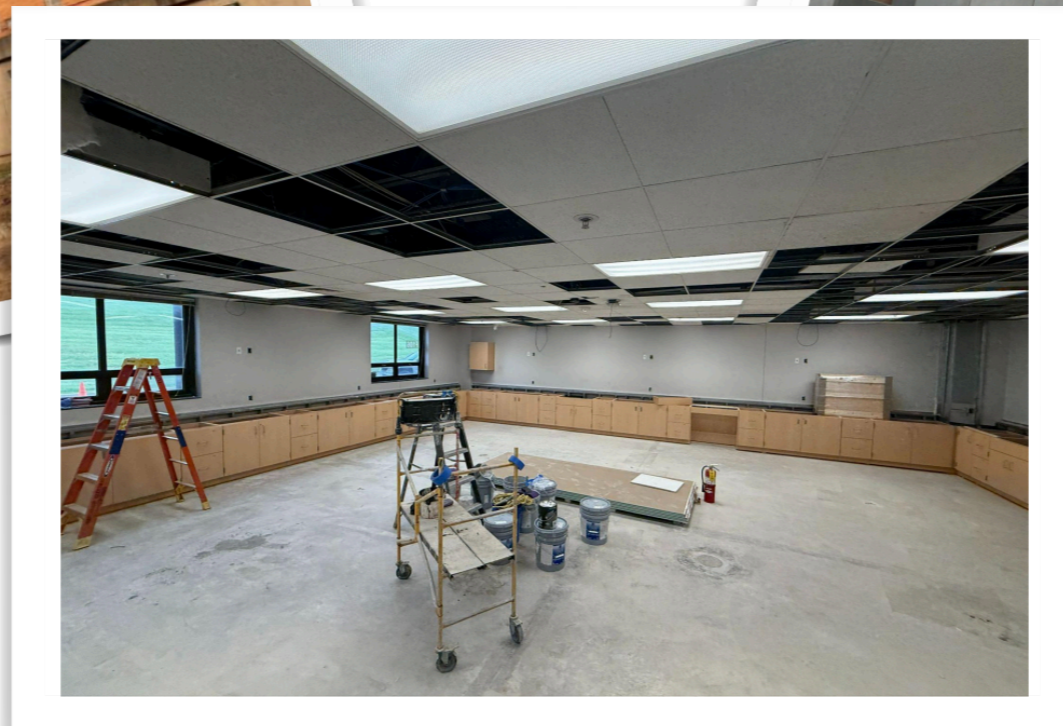


Facilities Program Evaluation

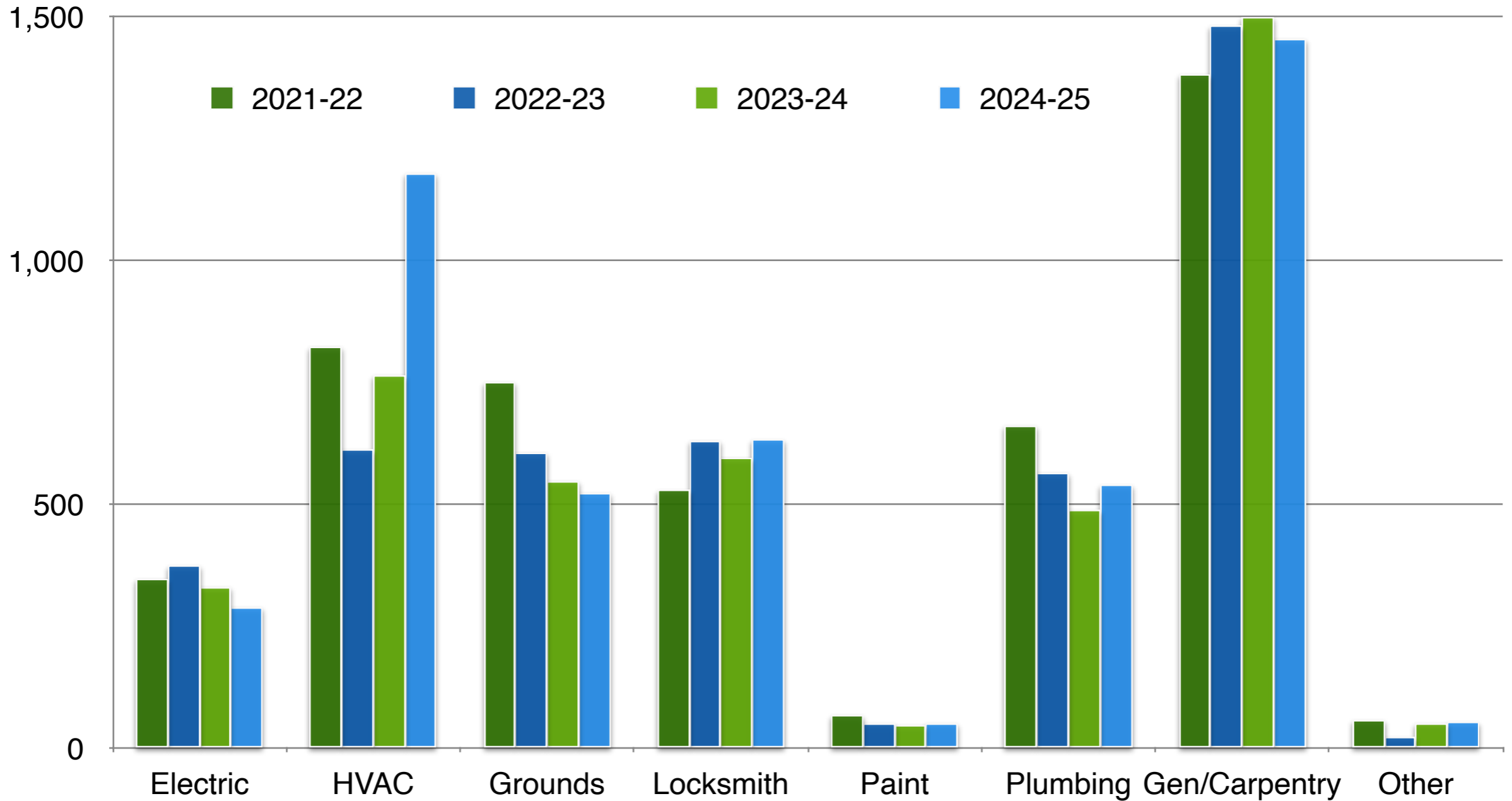
April 14, 2026



Overview

- Facilities Department provides services and maintenance for approximately:
 - ▶ 1.7 million of square feet of district buildings
 - ▶ 100 acres of exterior spaces
- The facilities team consists of the following staffing:
 - ▶ Director, Assistant Director, one Administrative Support staff
 - ▶ Maintenance staff (2 department supervisors and 12 skilled tradesmen)
 - ▶ Multi-craftsmen/ grounds staff (3 team members)
 - ▶ Custodial staff (1 department supervisor and 79 custodial team members)

Maintenance Work Orders



Year	Days to Complete
2021-22	14.9
2022-23	15.1
2023-24	15.0
2024-25	15.0

Work Order Completion Rate/Year

Trade	2021-22	2022-23	2023-24	2024-25
Electrical	98%	96%	98%	98%
HVAC	98%	98%	99%	98%
Grounds	99%	98%	100%	100%
Key and Lock	95%	97%	97%	98%
Painting	100%	98%	98%	100%
Plumbing	99%	99%	99%	98%
General / Carpentry	95%	98%	99%	99%
Other	100%	100%	99%	100%

Custodial Operations

Custodial Levels of Cleaning	Level 1 Orderly Spotlessness	Level 2 Ordinary Tidiness	Level 3 Casual Inattention	Level 4 Moderate Dinginess	Level 5 Unkempt Neglect
APPA Standard Space Square Footage	8,500	16,700	26,500	39,500	45,600

The goal is to reach appearance Level 2 – Orderly Tidiness:

- Floors and base moldings shine and / or are bright and clean.
- There is no buildup in corners or along walls. But there can be up to two days worth of dust, dirt, stains, or streaks.
- All vertical and horizontal surfaces are clean, but marks, dust smudges, and fingerprints are noticeable upon close observation.
- Lights all work, and fixtures are clean.
- Washrooms and shower fixtures and tile gleam and are odor-free.
- Supplies are adequate.
- Trash containers and pencil sharpeners hold only daily waste and are clean and odor-free.

Facility and Ground Improvements

- Flooring improvements including carpet, luxury vinyl tile (LVT), vinyl composite tile (VCT), stair treads, gymnasium flooring
- Replacement of playground at Willow Brook
- Sections of roof replacement at Pattonville High School, Bridgeway Elementary, and Rose Acres Elementary
- Minor interior renovations such as creating an opening in a wall or adding a wall or adding a closets or small office space
- Whiteboard replacement
- Painting
- Plumbing
- Electrical



Proposition S

PROJECTS BY PHASE

Phase 1

- Bridgeway addition and improvements
- Parkwood addition and improvements
- Willow Brook addition and improvements
- Holman gym B replacement

Phase 2

Phase A

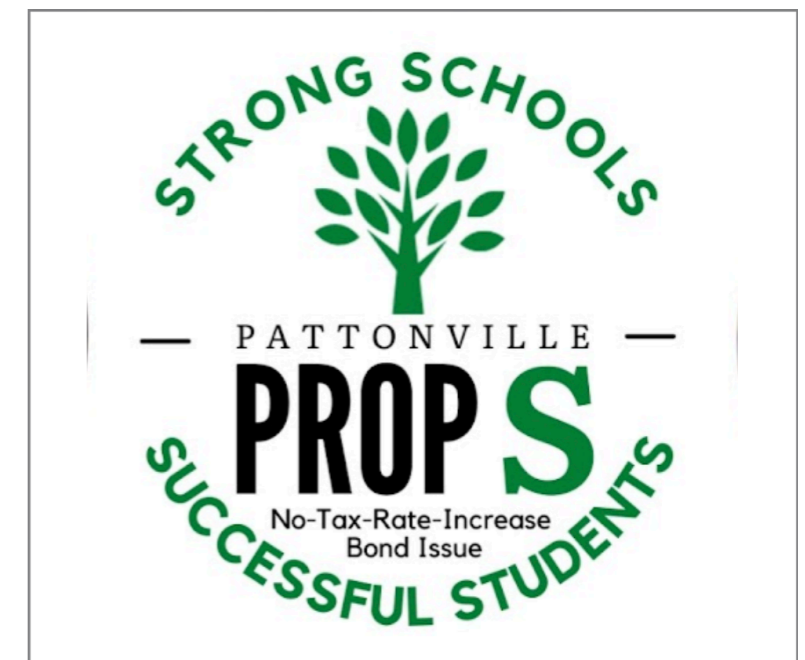
- High school FACS/science labs
- Gym B transformation (printing and transportation)

Phase B

- Early childhood improvements
- Drummond improvements
- Rose Acres improvements
- Holman remaining projects
- Heights improvements

Phase 3

- Remington improvements
- High school remaining projects



Proposition S

Remaining Projects

- Secure Vestibules: Learning Center, Bridgeway Elementary, Drummond Elementary, and Pattonville Heights Middle School
- District-wide: Restroom Renovations (3 Phases)
- Pattonville Heights Middle School: Storm-Shelter Addition, Secure Vestibule and Interior Renovations
- Academy of Innovation at Remington: Building Addition, Student Drop-off Lane Reconfiguration, Secure Vestibule, Interior Renovations
- PHS: Secure Vestibule, Counseling Suite & Industrial Tech Renovations, Cafeteria Expansion, Kitchen Renovation, & Black-Box Theater Storm-Shelter Addition

Opportunities to Connect with Students



Areas of Focus 2026-2027

- Continue to ensure district facilities and grounds portray an excellent image of the district.
- Expand and sustain a comprehensive cross-contamination training program for new custodial staff, while implementing ongoing professional development to keep all team members aligned with current best practices, safety standards, and industry advancements in cleaning procedures.
- Implement more frequent custodial inspections and leverage the Qualtrics platform to modernize building safety and cleaning checklists, ensuring greater transparency, real-time tracking, and consistent accountability across all facilities.

Areas of Focus 2026-2027

- Complete construction of Proposition S funded projects.
- Advance the long-term Facilities Capital Plan by prioritizing roof replacements, parking lot improvements, and comprehensive building envelope maintenance to ensure the longevity, safety, and functionality of all facilities.
- Expand the use of data to monitor work orders, preventative maintenance and custodial operations.
- Continue to evaluate and implement sustainability measures that will help reduce energy consumption and reduce district costs.



PHS Football
field before
game time.

Football field:
Ready at the
start of the
Game!

