

# Capital Projects Status Report

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

## Building Envelope Program

### 2024-25 Mann ES Masonry Repair Project

|           |          |             |           |        |           |        |           |        |
|-----------|----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 2/28/2023 | 8/8/2023 | \$56,000.00 | 2/13/2024 | \$0.00 | 2/13/2024 | \$0.00 | 2/13/2024 | \$0.00 |
|-----------|----------|-------------|-----------|--------|-----------|--------|-----------|--------|

## Building Remodels /Small Projects

### 2026 City HS Secure Front Entrance

|           |  |             |  |  |  |  |  |  |
|-----------|--|-------------|--|--|--|--|--|--|
| 3/25/2025 |  | \$35,000.00 |  |  |  |  |  |  |
|-----------|--|-------------|--|--|--|--|--|--|

## Center for Innovation (formerly Tyler Building)

### 2024 Building Renovation - Phase 2

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

## Building Envelope Program

### 2024-25 Mann ES Masonry Repair Project

|           |           |           |              |
|-----------|-----------|-----------|--------------|
| 2/13/2024 | 2/14/2024 | 3/26/2024 | 3/7/2024     |
|           | 2/27/2024 |           | \$419,560.00 |

## Building Remodels /Small Projects

### 2026 City HS Secure Front Entrance

## Center for Innovation (formerly Tyler Building)

### 2024 Building Renovation - Phase 2

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 6/14/2022                  | 2/13/2024                  | \$375,000.00                 | 5/14/2024                  | \$0.00   | 5/14/2024                  | \$0.00   | 5/28/2024                  | \$0.00   |

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### 2025 Building Renovation - Dream Accelerator

|          |           |             |          |        |          |        |          |        |
|----------|-----------|-------------|----------|--------|----------|--------|----------|--------|
| 4/8/2025 | 6/10/2025 | \$62,000.00 | 9/9/2025 | \$0.00 | 9/9/2025 | \$0.00 | 9/9/2025 | \$0.00 |
|----------|-----------|-------------|----------|--------|----------|--------|----------|--------|

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### 2026 Restroom Expansion

|           |            |             |           |        |           |        |           |        |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$28,700.00 | 12/9/2025 | \$0.00 | 12/9/2025 | \$0.00 | 12/9/2025 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

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## City HS Addition - Phase 3

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount      | Step 8<br>Approval<br>Date | Amount       | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|-----------------------------|----------------------------|--------------|----------------------------|----------------------|-----------------------------|----------------------|
| 5/28/2024                  | 5/29/2024<br>6/11/2024                        | 7/23/2024                  | 6/25/2024<br>\$4,060,500.00 | 9/24/2024                  | \$0.00       | 11/11/2025                 |                      |                             |                      |
|                            |   |                            |                             | 11/12/2024                 | \$81,303.14  |                            |                      |                             |                      |
|                            |   |                            |                             | 12/10/2024                 | \$121,149.94 |                            |                      |                             |                      |
|                            |   |                            |                             | 1/14/2025                  | \$136,674.19 |                            |                      |                             |                      |
|                            |   |                            |                             | 2/11/2025                  | \$112,655.19 |                            |                      |                             |                      |
|                            |   |                            |                             | 3/11/2025                  | \$55,540.18  |                            |                      |                             |                      |
|                            |   |                            |                             | 3/25/2025                  | \$127,906.47 |                            |                      |                             |                      |
|                            |   |                            |                             | 4/22/2025                  | \$33,854.86  |                            |                      |                             |                      |
|                            |   |                            |                             | 5/13/2025                  | \$110,701.14 |                            |                      |                             |                      |
|                            |   |                            |                             | 6/10/2025                  | \$6,070.61   |                            |                      |                             |                      |
|                            |   |                            |                             | 8/12/2025                  | \$4,491.47   |                            |                      |                             |                      |
|                            |   |                            |                             | 9/9/2025                   | \$19,202.12  |                            |                      |                             |                      |
|                            |   |                            |                             | 9/23/2025                  | \$5,347.60   |                            |                      |                             |                      |
|                            |   |                            |                             | 11/11/2025                 | \$962.79     |                            |                      |                             |                      |
|                            |   |                            |                             | 6/9/2026                   | (\$3,606.62) |                            |                      |                             |                      |

### 2025 Building Renovation - Dream Accelerator

|          |                        |           |           |            |             |           |        |           |             |
|----------|------------------------|-----------|-----------|------------|-------------|-----------|--------|-----------|-------------|
| 9/9/2025 | 9/10/2025<br>9/23/2025 | 9/23/2025 | 9/18/2025 | 11/11/2025 | \$13,982.52 | 2/10/2026 | \$0.00 | 4/28/2026 | \$14,338.75 |
|          |                        |           |           | 1/13/2026  | \$9,545.71  |           |        |           |             |
|          |                        |           |           | 3/10/2026  | \$2,101.23  |           |        |           |             |

### 2026 Restroom Expansion

|            |                         |           |          |              |  |  |  |  |  |
|------------|-------------------------|-----------|----------|--------------|--|--|--|--|--|
| 11/11/2025 | 11/12/2025<br>12/9/2025 | 1/13/2026 | 1/5/2026 | \$155,600.00 |  |  |  |  |  |
|------------|-------------------------|-----------|----------|--------------|--|--|--|--|--|

## City HS Addition - Phase 3

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
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### City HS Addition-Phase 3

|            |           |              |            |        |           |        |           |        |
|------------|-----------|--------------|------------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 5/10/2022 | \$495,000.00 | 10/25/2022 | \$0.00 | 1/31/2023 | \$0.00 | 4/11/2023 | \$0.00 |
|------------|-----------|--------------|------------|--------|-----------|--------|-----------|--------|

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## City HS Auditorium Upgrades

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### 2025 Opstad Theater Lighting

|           |           |             |           |        |           |        |           |        |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 8/12/2025 | \$62,000.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

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## City HS Baseball & Softball at Mercer Park

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### 2025 Baseball & Softball Field Improvements

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

### City HS Addition-Phase 3

|           |           |           |                |            |             |           |        |           |              |
|-----------|-----------|-----------|----------------|------------|-------------|-----------|--------|-----------|--------------|
| 4/11/2023 | 4/12/2023 | 5/23/2023 | 5/11/2023      | 4/11/2023  | \$70,000.00 | 1/27/2026 | \$0.00 | 4/14/2026 | \$525,437.25 |
|           | 4/25/2023 |           | \$9,590,200.00 | 10/10/2023 | \$1,575.00  |           |        |           |              |
|           |           |           |                | 12/12/2023 | \$31,242.00 |           |        |           |              |
|           |           |           |                | 2/13/2024  | \$6,441.00  |           |        |           |              |
|           |           |           |                | 9/10/2024  | \$9,934.00  |           |        |           |              |
|           |           |           |                | 9/10/2024  | \$43,588.00 |           |        |           |              |
|           |           |           |                | 1/28/2025  | \$81,478.00 |           |        |           |              |
|           |           |           |                | 5/27/2025  | \$99,287.00 |           |        |           |              |
|           |           |           |                | 12/9/2025  | \$32,250.00 |           |        |           |              |

## City HS Auditorium Upgrades

### 2025 Opstad Theater Lighting

|           |           |           |              |           |            |           |        |           |             |
|-----------|-----------|-----------|--------------|-----------|------------|-----------|--------|-----------|-------------|
| 8/12/2025 | 8/13/2025 | 9/23/2025 | 9/11/2025    | 3/3/2026  | \$7,358.39 | 4/28/2026 | \$0.00 | 5/12/2026 | \$38,849.26 |
|           | 8/26/2025 |           | \$767,330.00 | 4/14/2026 | \$2,296.83 |           |        |           |             |

## City HS Baseball & Softball at Mercer Park

### 2025 Baseball & Softball Field Improvements

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 12/14/2021                 | 10/24/2023                 | \$114,000.00                 | 2/11/2025                  | \$0.00   | 2/11/2025                  | \$0.00   | 2/11/2025                  | \$0.00   |

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## City HS Fine Arts Addition

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### City HS Fine Arts Addition

|           |           |             |
|-----------|-----------|-------------|
| 6/10/2025 | 12/9/2025 | \$81,500.00 |
|-----------|-----------|-------------|

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## City HS Little Theater Upgrades

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### City HS Little Theater Upgrades

|           |            |              |           |        |           |        |           |        |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 10/14/2025 | \$118,855.00 | 12/9/2025 | \$0.00 | 1/13/2026 | \$0.00 | 2/10/2026 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

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## City HS Turf Soccer Field Replacement & Lighting Upgrade

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### City HS Turf Soccer Field Replacement & Lighting Upgrade

|           |          |             |
|-----------|----------|-------------|
| 6/10/2025 | 9/9/2025 | \$69,850.00 |
|-----------|----------|-------------|

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount      | Step 8<br>Approval<br>Date<br>Amount   | Step 9<br>Approval<br>Date   | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|-----------------------------|--|--|----------------------|-----------------------------|----------------------|
| 2/11/2025                  | 2/12/2025<br>2/25/2025                        | 4/7/2025                   | 3/11/2025<br>\$3,543,000.00 | 2/25/2025<br>9/9/2025<br>9/9/2025<br>10/28/2025<br>11/11/2025<br>12/9/2025<br>3/24/2026<br>4/28/2026<br>6/9/2026 | \$49,600.00<br>\$32,915.07<br>\$72,946.78<br>\$179,141.26<br>\$77,894.61<br>\$87,278.51<br>\$7,456.57<br>\$13,897.94<br>\$104,839.51 |                      |                             |                      |

## City HS Fine Arts Addition

### City HS Fine Arts Addition

## City HS Little Theater Upgrades

### City HS Little Theater Upgrades

2/10/2026 2/11/2026  
2/24/2026

## City HS Turf Soccer Field Replacement & Lighting Upgrade

### City HS Turf Soccer Field Replacement & Lighting Upgrade

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

## Electrical Life Cycle

### 2025 City HS Opstad Theater Lighting

3/26/2024

## Exterior Hard Surfaces

### 2025 CFI Parking Improvements - Phase 3

|            |          |  |          |        |          |        |          |        |
|------------|----------|--|----------|--------|----------|--------|----------|--------|
| 12/14/2021 | 4/8/2025 |  | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 |
|------------|----------|--|----------|--------|----------|--------|----------|--------|

### 2025 Coralville Central ES West Lot

|           |          |  |          |        |          |        |          |        |
|-----------|----------|--|----------|--------|----------|--------|----------|--------|
| 3/26/2024 | 4/8/2025 |  | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 |
|-----------|----------|--|----------|--------|----------|--------|----------|--------|

## Hills ES Demolition Project

### 2024 Building Demolition

|           |           |             |           |        |           |        |           |        |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 8/27/2024 | 8/27/2024 | \$41,850.00 | 10/8/2024 | \$0.00 | 10/8/2024 | \$0.00 | 10/8/2024 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

## Horn ES Classroom Addition & HVAC Upgrade

### 2022 Classroom Addition

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

## Electrical Life Cycle

### 2025 City HS Opstad Theater Lighting

## Exterior Hard Surfaces

### 2025 CFI Parking Improvements - Phase 3

|          |           |           |              |           |            |            |            |             |
|----------|-----------|-----------|--------------|-----------|------------|------------|------------|-------------|
| 4/8/2025 | 4/9/2025  | 5/13/2025 | 4/30/2025    | 8/12/2025 | \$6,389.25 | 11/11/2025 | 11/11/2025 | \$13,914.46 |
|          | 4/22/2025 |           | \$271,900.00 |           |            |            |            |             |

### 2025 Coralville Central ES West Lot

|          |           |           |              |           |          |          |          |            |
|----------|-----------|-----------|--------------|-----------|----------|----------|----------|------------|
| 4/8/2025 | 4/9/2025  | 5/13/2025 | 5/1/2025     | 8/12/2025 | \$250.00 | 9/9/2025 | 9/9/2025 | \$9,446.35 |
|          | 4/22/2025 |           | \$188,677.00 |           |          |          |          |            |

## Hills ES Demolition Project

### 2024 Building Demolition

|           |            |            |              |           |             |           |        |           |            |
|-----------|------------|------------|--------------|-----------|-------------|-----------|--------|-----------|------------|
| 10/8/2024 | 10/9/2024  | 11/12/2024 | 10/29/2024   | 2/11/2025 | \$15,285.00 | 6/10/2025 | \$0.00 | 7/22/2025 | \$6,664.25 |
|           | 10/22/2024 |            | \$118,000.00 |           |             |           |        |           |            |

## Horn ES Classroom Addition & HVAC Upgrade

### 2022 Classroom Addition

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 12/14/2021                 | 4/12/2022                  | \$384,800.00                 | 8/23/2022                  | \$0.00   | 11/15/2022                 | \$0.00   | 1/31/2023                  | \$0.00   |

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## HVAC Upgrades

### 2023 Lemme ES HVAC Upgrades

|           |            |              |           |        |           |        |           |        |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/14/2022 | 10/25/2022 | \$130,000.00 | 2/28/2023 | \$0.00 | 2/28/2023 | \$0.00 | 2/28/2023 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

### 2023 Weber ES HVAC Upgrades

|           |            |              |          |        |          |        |          |        |
|-----------|------------|--------------|----------|--------|----------|--------|----------|--------|
| 6/14/2022 | 10/25/2022 | \$187,000.00 | 8/8/2023 | \$0.00 | 8/8/2023 | \$0.00 | 8/8/2023 | \$0.00 |
|-----------|------------|--------------|----------|--------|----------|--------|----------|--------|

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount       | Step 8<br>Approval<br>Date<br>Amount  | Step 9<br>Approval<br>Date  | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------------|---|---|----------------------|-----------------------------|----------------------|
| 1/10/2023                  | 1/11/2023<br>1/31/2023                        | 2/28/2023                  | 2/24/2023<br>\$13,370,000.00 | 2/28/2023<br>4/11/2023<br>6/27/2023<br>8/22/2023<br>10/10/2023<br>1/23/2024<br>4/23/2024<br>5/14/2024<br>7/23/2024<br>9/24/2024<br>12/10/2024<br>3/11/2025<br>2/10/2026 | \$39,910.00<br>\$604,580.00<br>(\$22,341.98)<br>\$19,488.10<br>\$43,930.23<br>\$170,223.33<br>(\$28,509.22)<br>\$4,500.00<br>\$15,668.34<br>\$45,771.68<br>\$56,355.28<br>\$55,332.13<br>\$174,786.00 | 11/12/2024           | \$0.00                      |                      |

## HVAC Upgrades

### 2023 Lemme ES HVAC Upgrades

|           |                       |           |                             |  |   |           |        |           |              |
|-----------|-----------------------|-----------|-----------------------------|--|---|-----------|--------|-----------|--------------|
| 2/28/2023 | 3/1/2023<br>3/28/2023 | 4/11/2023 | 3/30/2023<br>\$2,090,000.00 | 9/12/2023<br>12/12/2023<br>7/23/2024<br>2/25/2025<br>8/26/2025 | \$16,164.66<br>\$29,658.84<br>\$3,441.03<br>\$1,771.35<br>\$10,593.61 | 9/23/2025 | \$0.00 | 5/12/2026 | \$107,581.47 |
|-----------|-----------------------|-----------|-----------------------------|--|---|-----------|--------|-----------|--------------|

### 2023 Weber ES HVAC Upgrades

|          |                       |           |                            |           |             |           |        |  |  |
|----------|-----------------------|-----------|----------------------------|-----------|-------------|-----------|--------|--|--|
| 8/8/2023 | 8/9/2023<br>8/22/2023 | 9/26/2023 | 9/6/2023<br>\$3,535,200.00 | 1/27/2026 | \$57,425.00 | 1/27/2026 | \$0.00 |  |  |
|----------|-----------------------|-----------|----------------------------|-----------|-------------|-----------|--------|--|--|

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
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#### 2024 Wickham ES HVAC Upgrades

|           |            |              |           |        |           |        |           |        |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/14/2022 | 10/25/2022 | \$187,000.00 | 10/9/2024 | \$0.00 | 10/8/2024 | \$0.00 | 10/8/2024 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

## Indoor Athletic Buildings

#### City HS - Indoor Athletic Building

|           |           |              |            |        |
|-----------|-----------|--------------|------------|--------|
| 6/10/2025 | 12/9/2025 | \$722,670.00 | 11/11/2025 | \$0.00 |
|-----------|-----------|--------------|------------|--------|

#### Indoor Athletic Buildings - Schematic Design

|           |          |              |            |        |
|-----------|----------|--------------|------------|--------|
| 6/10/2025 | 9/9/2025 | \$211,170.00 | 11/11/2025 | \$0.00 |
|-----------|----------|--------------|------------|--------|

#### West HS - Indoor Athletic Building

|           |           |              |            |        |
|-----------|-----------|--------------|------------|--------|
| 6/10/2025 | 12/9/2025 | \$599,760.00 | 11/11/2025 | \$0.00 |
|-----------|-----------|--------------|------------|--------|

## Liberty HS - Soccer Field Lighting

#### 2025 Soccer Field Lighting

|           |           |             |           |        |           |        |           |        |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 7/22/2025 | \$26,000.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 | 8/12/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
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### 2024 Wickham ES HVAC Upgrades

|           |            |            |                |           |               |  |  |  |  |
|-----------|------------|------------|----------------|-----------|---------------|--|--|--|--|
| 10/8/2024 | 10/9/2024  | 11/12/2024 | 10/30/2024     | 4/22/2025 | (\$80,208.00) |  |  |  |  |
|           | 10/22/2024 |            | \$2,991,300.00 | 4/22/2025 | \$22,840.80   |  |  |  |  |
|           |            |            |                | 9/9/2025  | \$3,125.85    |  |  |  |  |
|           |            |            |                | 6/9/2026  | \$6,036.96    |  |  |  |  |

## Indoor Athletic Buildings

### City HS - Indoor Athletic Building

### Indoor Athletic Buildings - Schematic Design

### West HS - Indoor Athletic Building

## Liberty HS - Soccer Field Lighting

### 2025 Soccer Field Lighting

|           |           |          |              |           |            |           |        |          |             |
|-----------|-----------|----------|--------------|-----------|------------|-----------|--------|----------|-------------|
| 8/12/2025 | 8/13/2025 | 9/9/2025 | 8/28/2025    | 4/14/2026 | \$3,250.00 | 4/14/2026 | \$0.00 | 6/9/2026 | \$14,637.50 |
|           | 8/26/2025 |          | \$289,500.00 |           |            |           |        |          |             |

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

## Lucas Gym Addition

### Lucas Gym Addition

|          |          |              |          |        |          |        |           |        |
|----------|----------|--------------|----------|--------|----------|--------|-----------|--------|
| 8/8/2023 | 8/8/2023 | \$120,000.00 | 1/9/2024 | \$0.00 | 1/9/2024 | \$0.00 | 2/27/2024 | \$0.00 |
|----------|----------|--------------|----------|--------|----------|--------|-----------|--------|

## NCJH Middle School Addition

### NCJH Middle School Addition

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date<br>Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|

## Lucas Gym Addition

### Lucas Gym Addition

|           |           |           |                |            |              |           |          |             |
|-----------|-----------|-----------|----------------|------------|--------------|-----------|----------|-------------|
| 2/27/2024 | 2/28/2024 | 4/23/2024 | 4/8/2024       | 5/14/2024  | \$182,400.00 | 12/9/2025 | 6/9/2026 | \$24,999.63 |
|           | 3/26/2024 |           | \$3,780,000.00 | 9/24/2024  | \$39,935.58  |           |          |             |
|           |           |           |                | 11/12/2024 | \$11,968.78  |           |          |             |
|           |           |           |                | 2/25/2025  | \$74,171.20  |           |          |             |
|           |           |           |                | 9/9/2025   | \$28,271.32  |           |          |             |
|           |           |           |                | 12/9/2025  | \$4,407.58   |           |          |             |

## NCJH Middle School Addition

### NCJH Middle School Addition

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 12/14/2021                 | 2/22/2022                  | \$671,000.00                 | 7/12/2022                  | \$0.00   | 10/11/2022                 | \$0.00   | 12/13/2022                 | \$0.00   |

# Project

## Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount       | Step 8<br>Approval<br>Date<br>Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|
| 12/13/2022                 | 12/14/2022<br>1/10/2023                       | 2/14/2023                  | 1/31/2023<br>\$16,990,200.00 |                                      |                            |                      | 4/14/2026                   | \$107,938.90         |
|                            |   |                            |                              | 11/15/2022                           | \$579,990.00               |                      |                             |                      |
|                            |   |                            |                              | 8/8/2023                             | \$45,728.00                |                      |                             |                      |
|                            |   |                            |                              | 8/8/2023                             | \$66,719.00                |                      |                             |                      |
|                            |   |                            |                              | 9/26/2023                            | \$81,348.00                |                      |                             |                      |
|                            |   |                            |                              | 10/24/2023                           | \$7,724.00                 |                      |                             |                      |
|                            |   |                            |                              | 12/12/2023                           | \$27,951.00                |                      |                             |                      |
|                            |   |                            |                              | 1/23/2024                            | \$6,657.00                 |                      |                             |                      |
|                            |   |                            |                              | 2/27/2024                            | \$27,432.00                |                      |                             |                      |
|                            |   |                            |                              | 3/26/2024                            | \$86,538.00                |                      |                             |                      |
|                            |   |                            |                              | 4/23/2024                            | \$138,279.00               |                      |                             |                      |
|                            |   |                            |                              | 5/28/2024                            | \$93,139.00                |                      |                             |                      |
|                            |   |                            |                              | 6/25/2024                            | \$97,180.00                |                      |                             |                      |
|                            |   |                            |                              | 7/23/2024                            | \$18,310.00                |                      |                             |                      |
|                            |   |                            |                              | 8/13/2024                            | \$50,696.00                |                      |                             |                      |
|                            |   |                            |                              | 9/10/2024                            | \$131,347.00               |                      |                             |                      |
|                            |   |                            |                              | 10/8/2024                            | \$155,934.00               |                      |                             |                      |
|                            |   |                            |                              | 11/12/2024                           | \$6,000.00                 |                      |                             |                      |
|                            |   |                            |                              | 11/12/2024                           | \$56,218.00                |                      |                             |                      |
|                            |   |                            |                              | 12/10/2024                           | \$23,311.00                |                      |                             |                      |
|                            |   |                            |                              | 1/14/2025                            | \$81,100.00                |                      |                             |                      |
|                            |   |                            |                              | 1/28/2025                            | \$76,813.00                |                      |                             |                      |
|                            |   |                            |                              | 2/11/2025                            | \$338,719.00               |                      |                             |                      |
|                            |   |                            |                              | 2/25/2025                            | \$22,500.00                |                      |                             |                      |
|                            |   |                            |                              | 3/11/2025                            | \$25,887.00                |                      |                             |                      |
|                            |   |                            |                              | 4/22/2025                            | \$8,182.00                 |                      |                             |                      |
|                            |   |                            |                              | 8/12/2025                            | (\$1,980.00)               |                      |                             |                      |

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

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### NWJH Middle School Addition

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#### NWJH Middle School Addition

|            |           |              |           |        |            |        |            |        |
|------------|-----------|--------------|-----------|--------|------------|--------|------------|--------|
| 12/14/2021 | 2/22/2022 | \$729,000.00 | 7/12/2022 | \$0.00 | 10/11/2022 | \$0.00 | 11/29/2022 | \$0.00 |
|------------|-----------|--------------|-----------|--------|------------|--------|------------|--------|

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount        | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|---------------|----------------------------|----------------------|-----------------------------|----------------------|
|                            |   |                            |                        | 11/11/2025                 | (\$15,309.00) |                            |                      |                             |                      |

## NWJH Middle School Addition

### NWJH Middle School Addition

| 11/29/2022 | 11/30/2022 | 1/31/2023 | 1/10/2023       | 11/15/2022 | \$545,580.00   | 10/22/2024 | 9/9/2025 | \$5,135.00 |
|------------|------------|-----------|-----------------|------------|----------------|------------|----------|------------|
|            | 12/13/2022 |           | \$18,190,000.00 | 8/8/2023   | \$74,554.12    |            |          |            |
|            |            |           |                 | 8/8/2023   | \$186,498.54   |            |          |            |
|            |            |           |                 | 9/26/2023  | \$167,487.02   |            |          |            |
|            |            |           |                 | 10/24/2023 | \$35,850.52    |            |          |            |
|            |            |           |                 | 12/12/2023 | \$116,180.83   |            |          |            |
|            |            |           |                 | 1/23/2024  | \$79,291.59    |            |          |            |
|            |            |           |                 | 2/27/2024  | \$233,801.12   |            |          |            |
|            |            |           |                 | 3/26/2024  | \$6,463.19     |            |          |            |
|            |            |           |                 | 4/23/2024  | \$14,604.86    |            |          |            |
|            |            |           |                 | 5/28/2024  | \$24,111.62    |            |          |            |
|            |            |           |                 | 5/28/2024  | \$331,152.33   |            |          |            |
|            |            |           |                 | 6/25/2024  | \$11,483.36    |            |          |            |
|            |            |           |                 | 8/13/2024  | \$37,846.06    |            |          |            |
|            |            |           |                 | 9/10/2024  | \$23,431.87    |            |          |            |
|            |            |           |                 | 10/8/2024  | \$33,846.09    |            |          |            |
|            |            |           |                 | 11/12/2024 | \$3,403.49     |            |          |            |
|            |            |           |                 | 12/10/2024 | \$2,194.00     |            |          |            |
|            |            |           |                 | 1/14/2025  | \$52,498.56    |            |          |            |
|            |            |           |                 | 1/28/2025  | \$20,465.00    |            |          |            |
|            |            |           |                 | 2/25/2025  | \$8,500.00     |            |          |            |
|            |            |           |                 | 6/10/2025  | (\$119,909.00) |            |          |            |
|            |            |           |                 | 8/12/2025  | (\$11,865.00)  |            |          |            |

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

### Retaining Wall

|            |           |             |           |        |           |        |           |        |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 5/27/2025 | \$30,000.00 | 5/27/2025 | \$0.00 | 5/27/2025 | \$0.00 | 5/27/2025 | \$0.00 |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

## Plumbing Life Cycle

### 2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

|           |            |             |           |        |           |        |           |        |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/26/2024 | 11/12/2024 | \$48,000.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

## Preschools FMP 2.0

### Penn ES Preschool Remodel

|            |           |             |           |        |           |        |           |        |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 12/14/2021 | 2/25/2025 | \$60,000.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 | 3/25/2025 | \$0.00 |
|------------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

### Wood ES Preschool Restrooms

|            |           |             |          |        |          |        |          |        |
|------------|-----------|-------------|----------|--------|----------|--------|----------|--------|
| 12/14/2021 | 2/25/2025 | \$64,000.00 | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 | 4/8/2025 | \$0.00 |
|------------|-----------|-------------|----------|--------|----------|--------|----------|--------|

## Roof Management Program

### 2025 Horn ES Roof Replacement (D)

|           |           |             |           |        |           |        |           |        |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 10/8/2024 | 10/8/2024 | \$26,000.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

### Retaining Wall

|           |           |           |              |           |             |  |  |  |  |
|-----------|-----------|-----------|--------------|-----------|-------------|--|--|--|--|
| 5/27/2025 | 5/28/2025 | 7/22/2025 | 7/10/2025    | 2/10/2026 | \$27,495.90 |  |  |  |  |
|           | 6/10/2025 |           | \$204,885.00 |           |             |  |  |  |  |

## Plumbing Life Cycle

### 2025 Coralville Central ES Kitchen & Restroom Remodel (Ph 2)

|           |           |           |              |  |  |  |  |  |  |
|-----------|-----------|-----------|--------------|--|--|--|--|--|--|
| 3/25/2025 | 3/26/2025 | 4/22/2025 | 4/10/2025    |  |  |  |  |  |  |
|           | 4/8/2025  |           | \$299,500.00 |  |  |  |  |  |  |

## Preschools FMP 2.0

### Penn ES Preschool Remodel

|           |           |           |              |  |  |  |  |  |  |
|-----------|-----------|-----------|--------------|--|--|--|--|--|--|
| 3/25/2025 | 3/26/2025 | 4/22/2025 | 4/10/2025    |  |  |  |  |  |  |
|           | 4/8/2025  |           | \$156,360.00 |  |  |  |  |  |  |

### Wood ES Preschool Restrooms

|          |           |           |              |  |  |  |  |  |  |
|----------|-----------|-----------|--------------|--|--|--|--|--|--|
| 4/8/2025 | 4/9/2025  | 5/13/2025 | 5/1/2025     |  |  |  |  |  |  |
|          | 4/22/2025 |           | \$210,000.00 |  |  |  |  |  |  |

## Roof Management Program

### 2025 Horn ES Roof Replacement (D)

|           |           |           |             |  |  |            |  |            |            |
|-----------|-----------|-----------|-------------|--|--|------------|--|------------|------------|
| 1/14/2025 | 1/15/2025 | 2/11/2025 | 1/30/2025   |  |  | 11/11/2025 |  | 11/11/2025 | \$1,490.00 |
|           | 1/28/2025 |           | \$29,800.00 |  |  |            |  |            |            |

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

#### 2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

|           |           |             |           |        |           |        |           |        |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 10/8/2024 | 10/8/2024 | \$39,500.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

#### 2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

|           |           |             |           |        |           |        |           |        |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 10/8/2024 | 10/8/2024 | \$32,000.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 | 1/14/2025 | \$0.00 |
|-----------|-----------|-------------|-----------|--------|-----------|--------|-----------|--------|

#### 2026 Lucas ES Roof Replacement (D, E, H, J, L)

|           |            |             |           |        |           |        |           |        |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$32,000.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

#### 2026 West HS Roof Replacement (AA)

|           |            |             |           |        |           |        |           |        |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$28,000.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

#### 2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

|           |            |             |           |        |           |        |           |        |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|
| 3/25/2025 | 10/14/2025 | \$34,000.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|------------|-------------|-----------|--------|-----------|--------|-----------|--------|

## School Safety Improvement Grant

#### 2025 District Wide Camera Installation

|            |           |  |            |        |            |        |            |        |
|------------|-----------|--|------------|--------|------------|--------|------------|--------|
| 10/22/2024 | 2/22/2022 |  | 10/22/2024 | \$0.00 | 10/22/2024 | \$0.00 | 10/22/2024 | \$0.00 |
|------------|-----------|--|------------|--------|------------|--------|------------|--------|

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date<br>Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|--------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|

#### 2025 West HS Roof Replacement (B.1, B.2, B.3, C, E.3, EE, F, I, Y, Z)

|           |           |           |              |  |           |        |           |             |
|-----------|-----------|-----------|--------------|--|-----------|--------|-----------|-------------|
| 1/14/2025 | 1/15/2025 | 2/11/2025 | 1/30/2025    |  | 1/27/2026 | \$0.00 | 1/27/2026 | \$42,715.35 |
|           | 1/28/2025 |           | \$854,307.00 |  |           |        |           |             |

#### 2025 Wood ES Roof Replacement (D, E, F, G, J, K, S)

|           |           |           |              |  |           |        |           |             |
|-----------|-----------|-----------|--------------|--|-----------|--------|-----------|-------------|
| 1/14/2025 | 1/15/2025 | 2/11/2025 | 1/30/2025    |  | 1/27/2026 | \$0.00 | 1/27/2026 | \$22,867.95 |
|           | 1/28/2025 |           | \$457,359.00 |  |           |        |           |             |

#### 2026 Lucas ES Roof Replacement (D, E, H, J, L)

|           |           |           |              |  |  |  |  |  |
|-----------|-----------|-----------|--------------|--|--|--|--|--|
| 1/13/2026 | 1/14/2026 | 2/10/2026 | 1/29/2026    |  |  |  |  |  |
|           | 1/27/2026 |           | \$293,557.00 |  |  |  |  |  |

#### 2026 West HS Roof Replacement (AA)

|           |           |           |              |  |  |  |  |  |
|-----------|-----------|-----------|--------------|--|--|--|--|--|
| 1/13/2026 | 1/14/2026 | 2/10/2026 | 1/29/2026    |  |  |  |  |  |
|           | 1/27/2026 |           | \$180,366.00 |  |  |  |  |  |

#### 2026 Wickham ES (B) & Southeast MS (F,T) Roof Replacement

|           |           |           |              |  |  |  |  |  |
|-----------|-----------|-----------|--------------|--|--|--|--|--|
| 1/13/2026 | 1/14/2026 | 2/10/2026 | 1/29/2026    |  |  |  |  |  |
|           | 1/27/2026 |           | \$245,000.00 |  |  |  |  |  |

## School Safety Improvement Grant

#### 2025 District Wide Camera Installation

|            |            |            |              |            |            |           |           |        |
|------------|------------|------------|--------------|------------|------------|-----------|-----------|--------|
| 10/22/2024 | 10/23/2024 | 12/10/2024 | 11/21/2024   | 10/28/2025 | \$7,250.00 | 12/9/2025 | 3/10/2026 | \$0.00 |
|            | 11/12/2024 |            | \$399,950.00 |            |            |           |           |        |

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

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### SEJH Middle School Addition

#### SEJH Middle School Addition

|            |           |              |           |        |           |        |            |        |
|------------|-----------|--------------|-----------|--------|-----------|--------|------------|--------|
| 12/14/2021 | 2/22/2022 | \$600,330.00 | 7/26/2022 | \$0.00 | 8/23/2022 | \$0.00 | 10/25/2022 | \$0.00 |
|------------|-----------|--------------|-----------|--------|-----------|--------|------------|--------|

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### West HS Auditorium Improvements

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

## SEJH Middle School Addition

### SEJH Middle School Addition

|            |            |            |                 |            |              |           |        |  |  |
|------------|------------|------------|-----------------|------------|--------------|-----------|--------|--|--|
| 10/25/2022 | 10/26/2022 | 12/13/2022 | 12/1/2022       | 3/22/2022  | \$24,000.00  | 7/22/2025 | \$0.00 |  |  |
|            | 11/15/2022 |            | \$14,717,950.00 | 8/23/2022  | \$358,542.00 |           |        |  |  |
|            |            |            |                 | 5/23/2023  | \$28,900.95  |           |        |  |  |
|            |            |            |                 | 6/13/2023  | \$130,727.47 |           |        |  |  |
|            |            |            |                 | 8/8/2023   | \$614,081.02 |           |        |  |  |
|            |            |            |                 | 9/12/2023  | \$59,799.67  |           |        |  |  |
|            |            |            |                 | 2/13/2024  | \$59,452.40  |           |        |  |  |
|            |            |            |                 | 3/26/2024  | \$24,656.21  |           |        |  |  |
|            |            |            |                 | 4/9/2024   | \$46,134.32  |           |        |  |  |
|            |            |            |                 | 4/9/2024   | \$101,251.09 |           |        |  |  |
|            |            |            |                 | 5/14/2024  | \$110,221.82 |           |        |  |  |
|            |            |            |                 | 6/25/2024  | \$263,625.87 |           |        |  |  |
|            |            |            |                 | 10/22/2024 | \$83,015.58  |           |        |  |  |
|            |            |            |                 | 11/12/2024 | \$282,300.62 |           |        |  |  |
|            |            |            |                 | 12/10/2024 | \$10,906.87  |           |        |  |  |
|            |            |            |                 | 12/10/2024 | \$35,082.16  |           |        |  |  |
|            |            |            |                 | 1/14/2025  | \$23,506.16  |           |        |  |  |
|            |            |            |                 | 3/25/2025  | \$1,112.55   |           |        |  |  |
|            |            |            |                 | 5/13/2025  | \$181,864.45 |           |        |  |  |
|            |            |            |                 | 6/10/2025  | \$14,276.48  |           |        |  |  |
|            |            |            |                 | 11/11/2025 | \$28,042.65  |           |        |  |  |
|            |            |            |                 | 11/11/2025 | \$46,452.00  |           |        |  |  |

## West HS Auditorium Improvements

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|

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#### West HS - Auditorium Improvements

|           |            |              |           |        |           |        |  |  |
|-----------|------------|--------------|-----------|--------|-----------|--------|--|--|
| 6/10/2025 | 10/14/2025 | \$452,650.00 | 12/9/2025 | \$0.00 | 1/27/2026 | \$0.00 |  |  |
|-----------|------------|--------------|-----------|--------|-----------|--------|--|--|

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### West HS Baseball & Softball Relocation

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#### Demolition, Site and Electrical Work - Bid Package 1

|           |            |              |           |        |           |        |           |        |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 11/11/2025 | \$513,500.00 | 2/10/2026 | \$0.00 | 2/10/2026 | \$0.00 | 2/10/2026 | \$0.00 |
|-----------|------------|--------------|-----------|--------|-----------|--------|-----------|--------|

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### West HS Renovation - Phase 3

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#### West High Renovation - Phase 3

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|
|----------------------------|---|----------------------------|------------------------|----------------------------|--------|----------------------------|----------------------|-----------------------------|----------------------|

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### West HS - Auditorium Improvements

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## West HS Baseball & Softball Relocation

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### Demolition, Site and Electrical Work - Bid Package 1

|           |           |
|-----------|-----------|
| 2/10/2026 | 2/11/2026 |
|           | 2/24/2026 |

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## West HS Renovation - Phase 3

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### West High Renovation - Phase 3

## Project

### Sub-Project

| Step 1<br>Approval<br>Date | Step 2<br>Approval<br>Date | Design<br>Contract<br>Amount | Step 3<br>Approval<br>Date | Op. Cost | Step 4<br>Approval<br>Date | Op. Cost | Step 5<br>Approval<br>Date | Op. Cost |
|----------------------------|----------------------------|------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|
| 12/14/2021                 | 2/22/2022                  | \$405,000.00                 | 10/11/2022                 | \$0.00   | 2/28/2023                  | \$0.00   | 5/23/2023                  | \$0.00   |

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## West HS Trojan Track & Field Replacement

### West HS - Trojan Track & Turf Improvements

|           |           |              |           |        |           |        |           |        |
|-----------|-----------|--------------|-----------|--------|-----------|--------|-----------|--------|
| 6/10/2025 | 9/23/2025 | \$124,600.00 | 12/9/2025 | \$0.00 | 12/9/2025 | \$0.00 | 1/13/2026 | \$0.00 |
|-----------|-----------|--------------|-----------|--------|-----------|--------|-----------|--------|

## Project

### Sub-Project

| Step 6<br>Approval<br>Date | Publication<br>Date<br>Public<br>Hearing Date | Step 7<br>Approval<br>Date | Bid Date<br>Bid Amount | Step 8<br>Approval<br>Date | Amount       | Step 9<br>Approval<br>Date | Retainage<br>Release | Step 10<br>Approval<br>Date | Retainage<br>Release |
|----------------------------|---|----------------------------|------------------------|----------------------------|--------------|----------------------------|----------------------|-----------------------------|----------------------|
| 5/23/2023                  | 5/24/2023                                     | 7/18/2023                  | 6/28/2023              | 1/10/2023                  | \$255,000.00 | 5/12/2026                  | \$555,360.68         |                             |                      |
|                            | 6/13/2023                                     |                            | \$13,573,000.00        | 1/31/2023                  | \$94,000.00  |                            |                      |                             |                      |
|                            |   |                            |                        | 12/12/2023                 | (\$2,678.91) |                            |                      |                             |                      |
|                            |   |                            |                        | 2/13/2024                  | \$21,104.27  |                            |                      |                             |                      |
|                            |   |                            |                        | 4/23/2024                  | \$133,788.20 |                            |                      |                             |                      |
|                            |   |                            |                        | 6/25/2024                  | \$92,176.50  |                            |                      |                             |                      |
|                            |   |                            |                        | 10/8/2024                  | \$27,295.42  |                            |                      |                             |                      |
|                            |   |                            |                        | 11/12/2024                 | \$63,776.37  |                            |                      |                             |                      |
|                            |   |                            |                        | 1/28/2025                  | \$78,962.16  |                            |                      |                             |                      |
|                            |   |                            |                        | 3/25/2025                  | \$76,869.27  |                            |                      |                             |                      |
|                            |   |                            |                        | 5/27/2025                  | \$38,372.35  |                            |                      |                             |                      |
|                            |   |                            |                        | 11/11/2025                 | (\$7,555.73) |                            |                      |                             |                      |
|                            |   |                            |                        | 11/11/2025                 | \$12,104.06  |                            |                      |                             |                      |
|                            |   |                            |                        | 3/10/2026                  | (\$5,069.09) |                            |                      |                             |                      |

## West HS Trojan Track & Field Replacement

### West HS - Trojan Track & Turf Improvements

|           |           |           |                |
|-----------|-----------|-----------|----------------|
| 1/13/2026 | 1/14/2026 | 3/24/2026 | 2/10/2026      |
|           | 1/27/2026 |           | \$1,768,070.00 |