

EXHIBIT A

Sonoma State University		Click here for template info.				
Principal Investigator:		Rajeev Virmani				
Project Title:		NBSTEM				
Sponsor:		Santa Rosa City Schools (California Commission on Teacher Credentialing)				
Year 1		Start Date:		7/1/2023	End Date: 6/30/2024	
Category	Description	Quantity or Base	Unit	Price or Rate	Total	
Personnel						
Faculty						
	Rajeev Virmani	Additional Employment - Faculty Seminars	2.00 Days	553.59	1,107	
	Edward Lyon	Additional Employment - Faculty Seminars	2.00 Days	570.14	1,140	
	Suzanne O'Keeffe	Additional Employment - Faculty Seminars	2.00 Days	549.46	1,099	
	Lisel Murdock-Perriera	Additional Employment - Faculty Seminars	2.00 Days	491.01	982	
	Jeong Lim Chae	Additional Employment - SSU Supervisor	2.00 Days	415.06	830	
	Jacqueline Guilford	Additional Employment - SSU Supervisor	2.00 Days	425.51	851	
Staff						
	TBD	Admin Support - .083 FTE	1.00 Months	4,500.00	4,500	
					-	
					-	
Students						
	Graduate				-	
	Undergraduate				-	
	Bridge				-	
Total Personnel					\$	10,510
Fringe Benefits and Risk						
Faculty						
	Rajeev Virmani	Additional/Special Consi	2	1,107.18	4.75%	53
	Edward Lyon	Additional/Special Consi	2	1,140.28	4.75%	54
	Suzanne O'Keeffe	Additional/Special Consi	2	1,098.92	4.75%	52
	Lisel Murdock-Perriera	Additional/Special Consi	2	982.02	4.75%	47
	Jeong Lim Chae	Additional/Special Consi	2	830.12	4.75%	39
	Jacqueline Guilford	Additional/Special Consi	2	851.01	4.75%	40
Staff						
	TBD	Salaried	100.00%	4,500.00	61.30%	2,759
		Salaried	100.00%	-	61.30%	-
		Salaried	100.00%	-	61.30%	-
		Salaried	100.00%	-	61.30%	-
Students						
	Graduate	Student/Grad	100.00%	-	3.30%	-
	Undergraduate	Student/Grad	100.00%	-	3.30%	-
	Bridge	Bridge	200.00%	-	4.75%	-
Total Fringe					\$	3,044
Total SWFB					\$	13,553
Equipment						
	Computer Use				-	
	Equipment Rental				-	
	Equipment > \$5000				-	
	Non-Cap Equipment < \$5000				-	
Travel						
	Mileage				-	
	Reimbursable Travel				-	
	Training & Conference Reg				-	
	Travel In State	STEM Conference	17.00 Residents	775.00	13,175	
	Travel In State				-	
Services and Incentives						
	Subawards				-	
	Contractual Services				-	
	Non-Contractual Services				-	
	Participant Stipends				-	
	Professional Services				-	
	Tuition & Fees				-	
Materials and Supplies						
	Expenses Other	Program Administration - 5% total project	1.00	7,084.00	7,084	
	Supplies				-	
	Instructional Materials	Professional Learning Opportunities for Mentors & Residents	17.00	227.71	3,871	
Other						
	Postage & Courier				-	
	Printing and Copying				-	
	Records Searches				-	
	Repairs and Maintenance				-	
	Subscriptions				-	
	Telephone Usage				-	
Catering						
					-	
Total Direct Costs					\$	37,684
Excluded Direct Costs						
					-	
					-	
					-	
Total Direct Costs (that can be charged IDC)					\$	37,684
Indirect Costs (IDC)		SELECT ONE		0	\$	-
TOTAL PROJECT COSTS					\$	37,684

Match / Cost Share

Year	Description	Total	
1	SSU STEP - \$1,500 per resident	25,500.00	Actual Matching Funds Amount
2	SSU STEP - \$1,500 per resident	25,500.00	Actual Matching Funds Amount
3	SSU STEP - \$1,500 per resident	25,500.00	Actual Matching Funds Amount
	Project Total Match:	76,500.00	