MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES

PROGRAM SERVICES CONTRACT

This contract is entered into by and between the State of Missouri, Department of Health and Senior Services (Department/state agency) and the below named entity/individual (Contractor). The contract consists of the contract signature page, the scope of work; any attachments referenced and incorporated herein; the terms and conditions; and any written amendments made in accordance with the provisions contained herein. This contract expresses the complete agreement of the parties. By signing below, the Contractor and Department agree to all the terms and conditions set forth in this contract.

Tracking #	**Contract Title:**	
58470	TEEN OUTREACH PROGRAM FOR PREGNANCY PREVENTION	
Contract Start:	**Contract End:**	**Questions/Please Contact:**
10/1/2025	9/30/2027	PROCUREMENT UNIT @ (573)751-6471
Contract #:		**Amend #:**
DH260058470		01

PLEASE VERIFY/COMPLETE - TYPE OR PRINT - SIGNATURE REQUIRED

NAME OF ENTITY/INDIVIDUAL (Contractor) MEXICO SCHOOL DISTRICT NO 59	
DOING BUSINESS AS (DBA) NAME	
MAILING ADDRESS 2101 LAKEVIEW ROAD	
CITY, STATE, and ZIP CODE MEXICO MO 65265-1358	
REMIT TO (PAYMENT) ADDRESS (If different from above)	
CITY, STATE, and ZIP CODE	
CONTACT PERSON Dawn Malone	EMAIL ADDRESS dmalone@mexico.K12.mo.us
PHONE NUMBER 573.567.7409	FAX NUMBER
TAXPAYER ID NUMBER (TIN) *********	UEI NUMBER DNLHG2N2QYC9
CONTRACTOR'S AUTHORIZED SIGNATURE	DATE 09.15.2026
PRINTED NAME Jessica Ekern	TITLE School Board President
DEPARTMENT OF HEALTH AND SENIOR SERVICES DIRECTOR OF DIVISION OF ADMINISTRATION OR DESIGNEE SIGNATURE	DATE

AMENDMENT #01 TO CONTRACT DH260058470

CONTRACT TITLE: Teen Outreach Program for Pregnancy Prevention

CONTRACT PERIOD: October 1, 2026 through September 30, 2027

The Department of Health and Senior Services hereby exercises its option to renew the above referenced contract; therefore Section 2.1.1 is hereby deleted in its entirety and replaced with revised Section 2.1.1 as follows:

2.1.1 The contract amount shall not exceed $19,723.65 for the period of October 1, 2026 through September 30, 2027.

In addition, the Department of Health and Senior Services desires to amend the above-referenced contract in accordance with the following:

1. Delete Section 2.4.4b in its entirety and replace with revised 2.4.4b as follows:

   2.4.4.b The Contractor shall not bill the Department for indirect costs that exceed 15% of the modified total direct costs as defined in 2 CFR § 200.1.

2. Delete Attachment C in its entirety and replace with revised Attachment C, which is attached hereto and incorporated by reference as if fully set forth herein.

All other terms, conditions and provisions of the above referenced contract shall remain the same and apply hereto.

MISSOURI DEPARTMENT OF HEALTH & SENIOR SERVICES
Adolescent and School Health

Missouri Department of Health and Senior Services
Adolescent and School Health Program
Teen Outreach Program
Budget Proposal Form

Proposed Clubs	Proposed Youth
1	25

Maximum Request
$ 19,750.00

SUMMARY				
Object Class			**Total**	
Salary and Wages			$	9,600.00
Fringe Benefits			$	2,640.00
Supplies			$	4,650.00
Travel			$	261.00
Other			$	-
Modified Total Direct Costs (MTDC) Exclusions			$	-
Contractual Cost			$	-
Total Direct Cost			$	17,151.00
Indirect Cost	**Enter Rate**	15.00%	$	2,572.65
TOTAL REQUESTED			**$**	**19,723.65**

Budget Amount
$ 9,600.00

PERSONNEL					
Name and Position Title	**Ann. Salary**	**FTE%**	**Hourly Rate**	**Hours/Year**	**Total/Stipend**
Jennifer Warbritton			30	192	$ 5,760.00
Drew Widaman			30	128	$ 3,840.00

Justifications, include roles and responsibilities and identify how it relates to the program objectives
Jennifer Warbritton - Coordinator & Facilitator (Budget of 6 hours a week for 32 weeks)
Drew Widaman - Facilitator (Budget of 4 hours a week for 32 weeks)

FRINGE BENEFITS				$ 2,640.00
Fringe Benefit	**Wage**	**Percent of Salary/Wage**	**Total/Determined Amt**	
Jennifer Warbritton	$ 5,760.00	27.50%	$ 1,584.00	
Drew Widaman	$ 3,840.00	27.50%	$ 1,056.00	
Fringe Benefit Calculation - Fringe benefit % is applied to the wage amount				

SUPPLIES				$ 4,650.00
Item Description	**# of Units**	**Unit Cost**	**Total**	
Office Supplies			$ -	
Club Supplies	30	30	$ 900.00	
CSL Supplies	10	200	$ 2,000.00	
SUPPLY CATEGORY (Mid Year & End Year Celebrations)	25	70	$ 1,750.00	
Justification (Each Item Must Include A Breakdown Of Cost Determination)				
Club supplies consists of drinks/snacks for each participant at approximately $1.25-$1.50 per person per club meeting. We meet weekly for 32 weeks, skipping Thanksgiving week, Christmas weeks, and Spring Break. This may also include club enrichment activities, such as relational games and supplements to help facilitate lessons and club meetings. CSL Supplies include things like pet shelter supplies, fundraising drive supplies, games and snacks for nursing home visits, popcorn/cotton candy supplies for service projects, books for literacy night, crafting with elementary students, etc. As projects are student driven, the exact items/specifications may deviate from this exact listing as youth work to plan and develop projects. Celebrations happen twice a year and serve as a powerful extrinsic motivation and club member recruitment tool (that later results in intrinsic motivation for club youth once they agree to participate). The mid-year celebration happens at semester just before Christmas break and consists of a pizza party with games for all members along with a prize drawing for those that are on track to meet club goals (semester CSL and attendance goals). The end-of-year celebration is earned by youth that have met yearly club goals (CSL and attendance). It consists of a field trip to do a club activity (escape room, mini golf, go karts, etc) and lunch together at a restaurant.				

TRAVEL						$ 261.00
In-State Travel	**Miles**	**Room/People**	**# of Days**	**Rate**	**Total**	
Miles per trip	120	1	3	0.725	$ 261.00	
Lodging	0				$ -	
Per diem	0				$ -	
Car Rental	0	0			$ -	
TOTAL					**$ 261.00**	
Justification						

OTHER				$ -
Description	**Units**	**Cost**	**Total**	
			$ -	
Justification				

MODIFIED TOTAL DIRECT COSTS (MTDC) EXCLUSIONS				$ -
Description	**Units**	**Cost**	**Total**	
			$ -	
Justification				

CONTRACTS		$ -
Name of Contractor:		
Method of Selection:		
Period of Performance:		
Scope of Work:		
Method of Accountability:		

Itemized Cost		**Justification**
Salaries and Wages		
Fringe Benefits		
Supplies		
Travel		
Other		
TOTAL	$ -	

MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES

CONTRACT FUNDING SOURCE(S)

The Contract Funding Source(s) identifies the total amount of funding and federal funding source(s) expected to be used over the life of this contract. The CFDA number is the pass-through identification number for your Schedule of Expenditures of Federal Awards (SEFA), if one is required. You may reconcile your financial records to actual payment documents by going to the vendor services portal at https://www.vendorservices.mo.gov/. If the funding information is not available at the time the contract is issued, the Contractor will be notified in writing by the Department. Please retain this information with your official contract files for future reference.

Tracking # 58470 | **State:** 0% $0.00 **Federal:** 100% $39,468.33

Contract Title: TEEN OUTREACH PROGRAM FOR PREGNANCY PREVENTION

Contract Start: 10/1/2025 **Contract End:** 9/30/2027 **Amend#:** 01 **Contract #:** DH260058470

Vendor Name: MEXICO SCHOOL DISTRICT NO 59

CFDA: 00.000 **Research and Development:**

CFDA Name:

Federal Agency:

Federal Award: *

Federal Award Name: *

Federal Award Year: * **DHSS #:** ZZZ-PENDING FOA **Federal Obligation:** $19,723.65

CFDA: 93.092 **Research and Development:** N

CFDA Name: AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION PROGRAM

Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Award: 2401MOPREP

Federal Award Name: PERSONAL RESPONSIBILITY EDUCATION PROGRAM

Federal Award Year: 2024 **DHSS #:** 2401MOPREP **Federal Obligation:** $9,872.34

CFDA: 93.235 **Research and Development:** N

CFDA Name: AFFORDABLE CARE ACT (ACA) ABSTINENCE EDUCATION PROGRAM

Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Award: 2501MOSRAE

Federal Award Name: SEXUAL RISK AVOIDANCE EDUCATION (SRAE)

Federal Award Year: 2025 **DHSS #:** 2501MOSRAE **Federal Obligation:** $9,872.34

*** The Department will provide this information when it becomes available.**

Project Description:

The purpose of this contract is to support implementation of the Teen Outreach Program (TOP) evidence-based teen pregnancy prevention program.