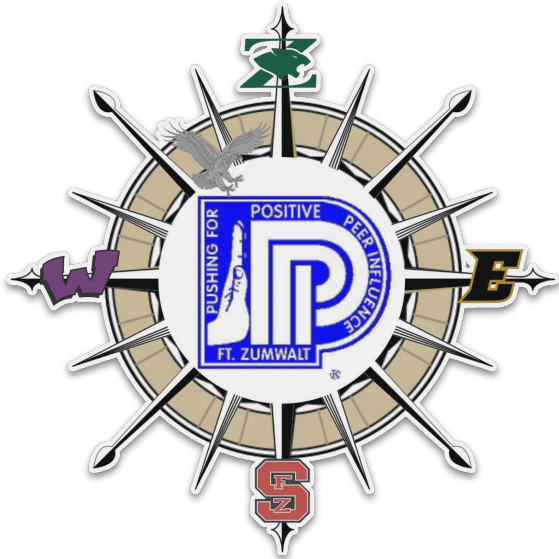


Summer Projects 2026

Sept. 17, 2026

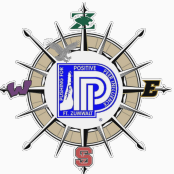


Dan Meyer

Facilities & Construction

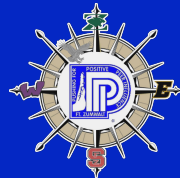
Summer Overview

- The Transportation Department moved into the new state of the art facility on Salt River Road.
- HVAC Upgrades consisted of replacing old classroom unit ventilators with new single-zone and multi-zone packaged rooftop units.
- Insurance claim roof replacements at three schools.
- Concrete Overlays at two high schools and asphalt resurfacing at 7 buildings.
- The main gym floor was refinished at North High School.
- Broke ground on a new storm shelter at Westhoff Elementary.

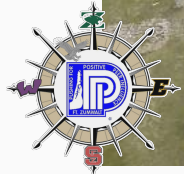


Transportation

Buses moved May 21-22, the last days of school



Transportation

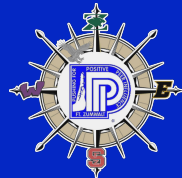


Transportation

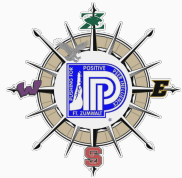


HVAC

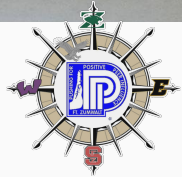
North Middle, Pheasant Point, Rock Creek, Westhoff



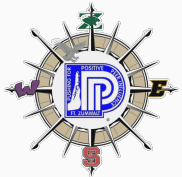
HVAC at North Middle



HVAC at North Middle



HVAC at North Middle



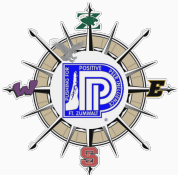
Financial Impact, HVAC updates

Reduced Construction

- On average the buildings with new HVACs were averaging over \$10,000 a year in repair costs.
- Cut down on the need for temporary/rental HVAC units.

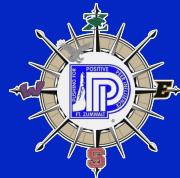
Energy Savings

- 10 buildings with new HVAC systems, we have found energy reductions of 16.6% or \$225,000 annually in savings.
 - This does not include the four buildings from this year. We anticipate another \$80-100,000 in annual savings from just those four.
- Some buildings like Lewis & Clark have experienced substantial savings of more than 30%.



Parking Lot Upgrades

North High, West High



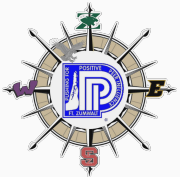
West High Parking Lot



Before

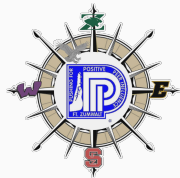


After





- Much more durable than asphalt
- Eliminates scheduled maintenance for sealcoating
- Longer lifespan than asphalt





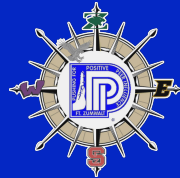
- Asphalt Parking lots were resurfaced and restriped this summer at East High, West Middle, Pheasant Point, Hawthorn, Flint Hill, District Office, and the Professional Development Center.

Activities & Athletics

North High Gym Floor

&

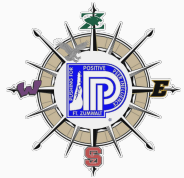
North and West High LED Stadium Lighting



North High Gym



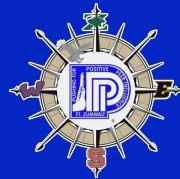
Before



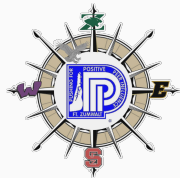
After

Westhoff Storm Shelter

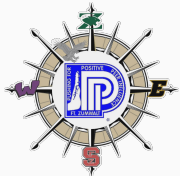
Groundbreaking



Westhoff



Timeline Westhoff Storm Shelter

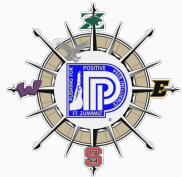


Continued Insurance Work

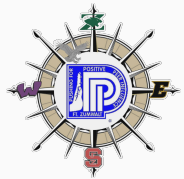
Roofing at Forest Park, JL Mudd and North High



JL Mudd



North High



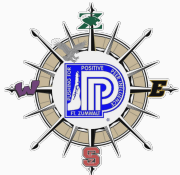
Continued Insurance Work

Completed after 2024 Hailstorm

1. Mike Clemens Center
2. Hope High School
3. Special Services Building
4. Flint Hill Elementary
5. Support Services Building
6. Professional Development & Technology Center
7. North Middle School (partial)
8. North High School (partial)
9. JL Mudd Elementary
10. Forest Park Elementary

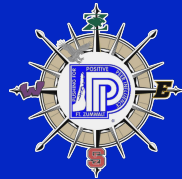
Remaining or Additional Claims

1. North Middle School (remaining)
2. North High School (remaining)
3. Early Childhood Center (remaining)
4. District Administrative Office



Impact

Patrick McGuire, Principal, North Middle School



THANK YOU

