



Open Executive Meeting

September 23, 2026 – 5:00 PM

“On-The-Road” Board Meeting Final Update

Presented by:

**Derald Davis, Ed.D.
Deputy Superintendent**



KANSAS CITY

PUBLIC SCHOOLS



BOND UPDATE

A Historic Investment in Kansas City's Future



Board Chair Items (Open)



KANSAS CITY
PUBLIC SCHOOLS



2026 Property Tax Levy Public Hearing

September 23, 2026 @ 6:00PM

Erin Thompson
Chief Financial & Operations Officer

*In the spirit of mutual responsibility and accountability, we will continue
Moving Forward Together!*

What are Tax Levies?

There are two types of levies in Missouri K-12 school district...an operating levy and a debt service levy.

An Operating levy is a property tax rate used to generate money for day-to-day operations. It is used to fund KCPS's operating expenses including teacher salaries and other costs of educating students.

A Debt Service Levy is a property tax rate used to generate money for the payment of General Obligation (GO) Bond. Proceeds from the GO Bond issued must be used exclusively for building construction on major capital projects, including for constructing, repairing, improving, equipping new & aging public school buildings, safety & security measures, heating & cooling systems, roofs, plumbing, and other deferred maintenance.

Board Policy DC

Tax Rate Hearing

Statute requires adoption of the final tax levy by fund to be made annually before October 1st for Charter Counties such as KCPS.

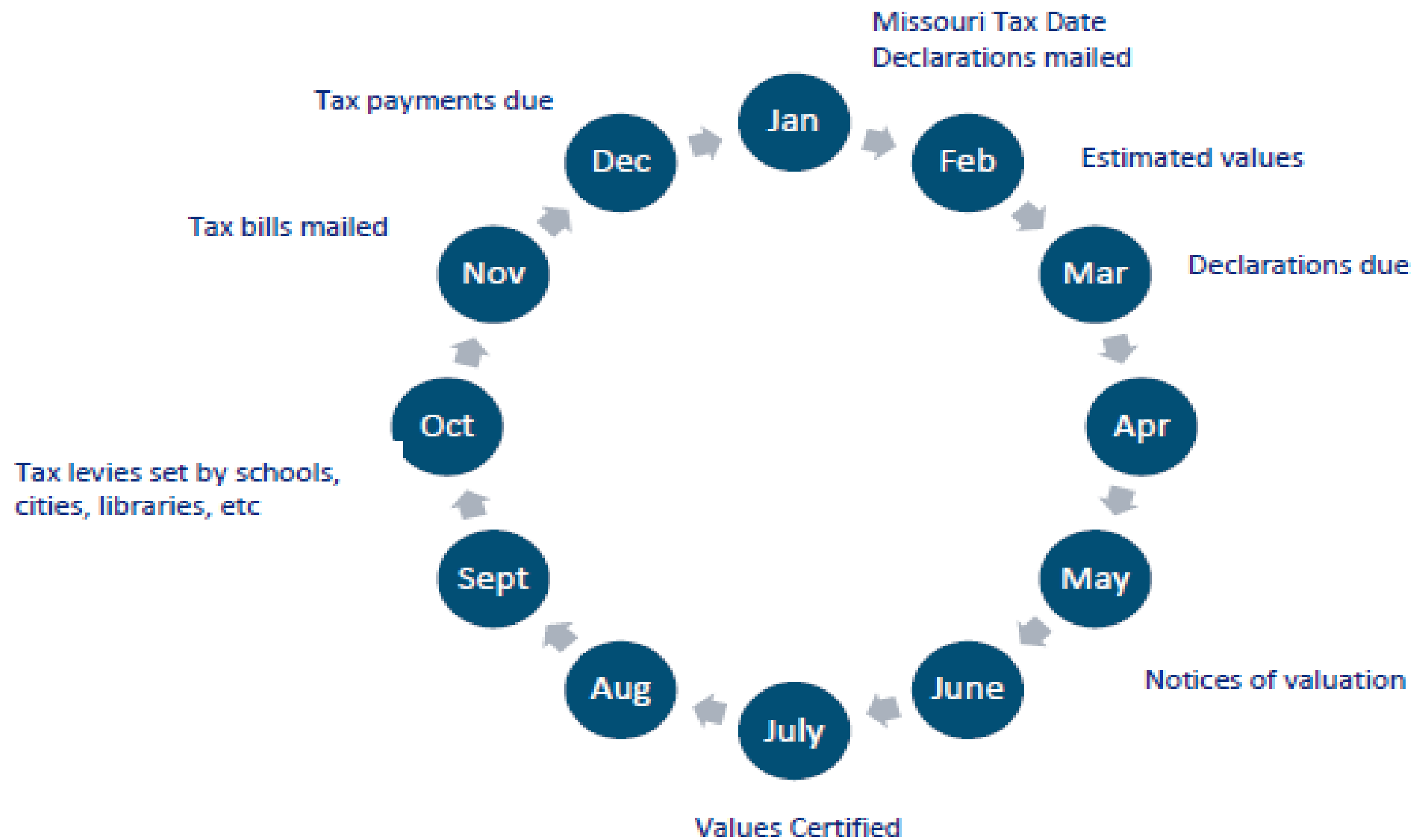
Statute requires at least one public hearing to be held after the budget is adopted and before the tax rate is set.

Per Article X, Section 11 (g), school board of any district whose 1995 Operating Levy was established by a federal court, can levy below the court-ordered levy. KCPS levy was \$4.96. KCPS is proposing **2026 Operating Tax Levy of \$4.9599.**

In addition, the General Obligation Bond was approved in April 2025 by 85% of voters. KCPS is proposing a **Debt Service Levy of \$0.6100.**

KCPS total proposed tax levy for 2026 is \$5.5699.

Jackson County Assessment & Levy Calendar



Assessed Valuation

(2026 compared to 2025)

	<u>Total Valuation</u>
2026 September Preliminary Assessed Valuation	- \$5,166,668,529
2025 Certified Assessed Valuation	- \$5,583,397,768
\$ Decrease	- (\$416,729,239)
% Decrease	- -7.46%

Jackson County Assessed Valuation History

Fiscal Year	2022-23	2023-24	2024-25	2025-26	2026-27	\$ Change	% Change
Tax Year	2022	2023	2024	2025	2026	2025 vs 2026	2025 vs 2026
Real Property							
Residential	1,880,925,720	2,480,075,039	2,470,673,199	2,441,192,164	2,442,583,321	1,391,157	0.06%
Agricultural	50,302	54,616	186,018	27,415	45,589	18,174	66.29%
Commercial	1,405,692,961	1,814,809,046	1,781,691,651	2,239,222,353	1,799,877,282	(439,345,071)	-19.62%
Total Real Property	3,286,668,983	4,294,938,701	4,252,550,868	4,680,441,932	4,242,506,192	(437,935,740)	-9.36%
Personal Property	877,387,223	855,087,888	854,163,500	902,955,836	924,162,337	21,206,501	2.35%
Total Assessed Valuation	4,164,056,206	5,150,026,589	5,106,714,368	5,583,397,768	5,166,668,529	(416,729,239)	-7.46%

Operating Tax Levy Calculation

		<u>Kansas City Public Schools</u>
Assessed Valuation	AV	\$5,166,668,529
Divide by	÷	100
Multiply by Tax Levy	x	<u>\$5.5699</u>
Property Tax		\$287,778,270
Less: Jackson County Est. Commission @ 1.7%	-	<u>(\$4,892,231)</u>
Property Tax Revenue @ 100%	=	\$282,886,040
 Budgeted Property Tax Revenue (1)		 \$267,801,992

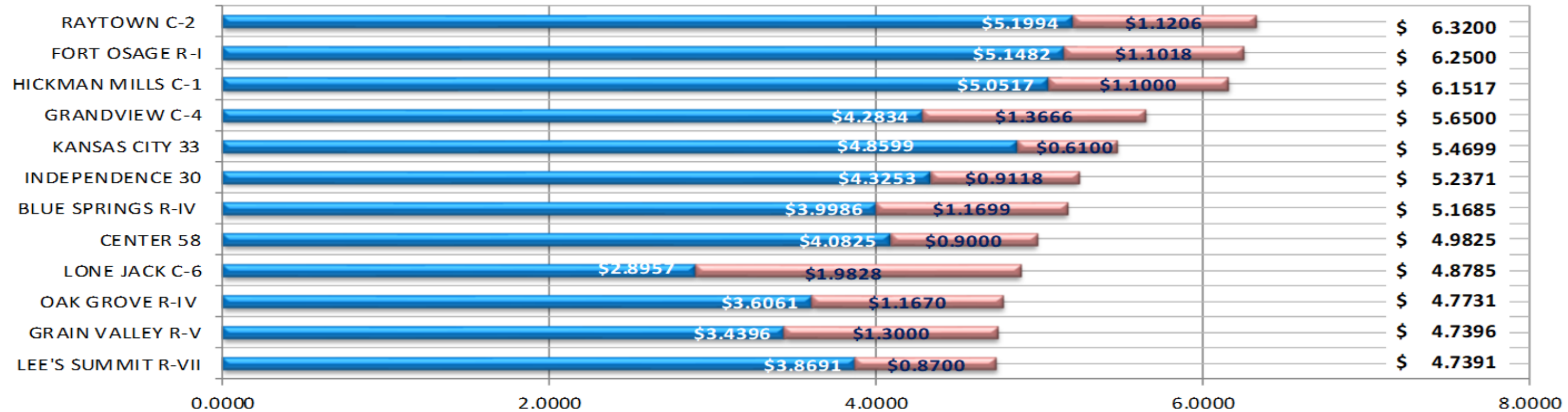
(1) The FY27 budgeted property tax revenue is based on an estimated assessed valuation of \$5.2 billion @ 91% collection rate.

Impact to Homeowners

	TY 2026	TY 2025	Increase
	\$100,000 home with no increase in Assessed Valuation	\$100,000 home with no increase in Assessed Valuation	
Market Value of the Home	\$100,000	\$100,000	\$0
Assessed Value of the Home @ 19%	\$19,000	\$19,000	\$0
Tax Rate per \$100 of Assessed Value	\$5.5699	\$5.4699	\$0.1000
Annual Property Tax	\$1,058	\$1,039	\$19

Jackson County Tax Levy Comparison

TY 2025 Tax Levy



	LEE'S SUMMIT R- VII	GRAIN VALLEY R-V	OAK GROVE R-IV	LONE JACK C-6	CENTER 58	BLUE SPRINGS R- IV	INDEPENDEN CE 30	KANSAS CITY 33	GRANDVIE W C-4	HICKMAN MILLS C-1	FORT OSAGE R-I	RAYTOWN C-2
Operating	\$3.8691	\$3.4396	\$3.6061	\$2.8957	\$4.0825	\$3.9986	\$4.3253	\$4.8599	\$4.2834	\$5.0517	\$5.1482	\$5.1994
Debt Service	\$0.8700	\$1.3000	\$1.1670	\$1.9828	\$0.9000	\$1.1699	\$0.9118	\$0.6100	\$1.3666	\$1.1000	\$1.1018	\$1.1206

Total Tax Levy	\$4.7391	\$4.7396	\$4.7731	\$4.8785	\$4.9825	\$5.1685	\$5.2371	\$5.4699	\$5.6500	\$6.1517	\$6.2500	\$6.3200
FY25 PK-12 Enrollment	17,879	4,550	2,011	734	2,338	14,674	14,536	15,069	3,659	5,046	4,721	7,697
Charter Schools FY25 Enrollment			-	-	-	-	-	13,159	-	-	-	-
Total Enrollment	17,828	4,460	1,976	746	2,463	14,794	14,633	28,228	3,682	4,969	4,784	8,042

KCPS is the largest school district in Jackson County. Tax revenues are shared with Charter Schools in Kansas City School District.

Proposed Total Tax Levy for 2026

Fiscal Year	2026-27
Incidental Fund	\$4.4599
Teachers (Special) Fund	\$0.0000
Capital Projects Fund	\$0.5000
Total Operating Fund Levy	\$4.9599
Debt Service Fund	\$0.6100
Total Tax Levy	\$5.5699

In April 2027, KCPS will place on the ballot a request for our local voters' approval of Operating Tax Levy Rate of \$4.9599. This will be a no increase tax levy request. KCPS wants our local voters to control our own future as a school district, as it pertains to our operating revenue supporting daily operations.

Questions?

Thank you

Regular Business Meeting

September 23, 2026 – 6:45 PM



Opening

- Roll Call and Approval of Board Members in Attendance
- Approval of General Session Agenda
- Review of Outstanding Action Items



Review of Outstanding Action Items



Public Comment



District Advisory Committee (DAC) Report



Superintendent's Report

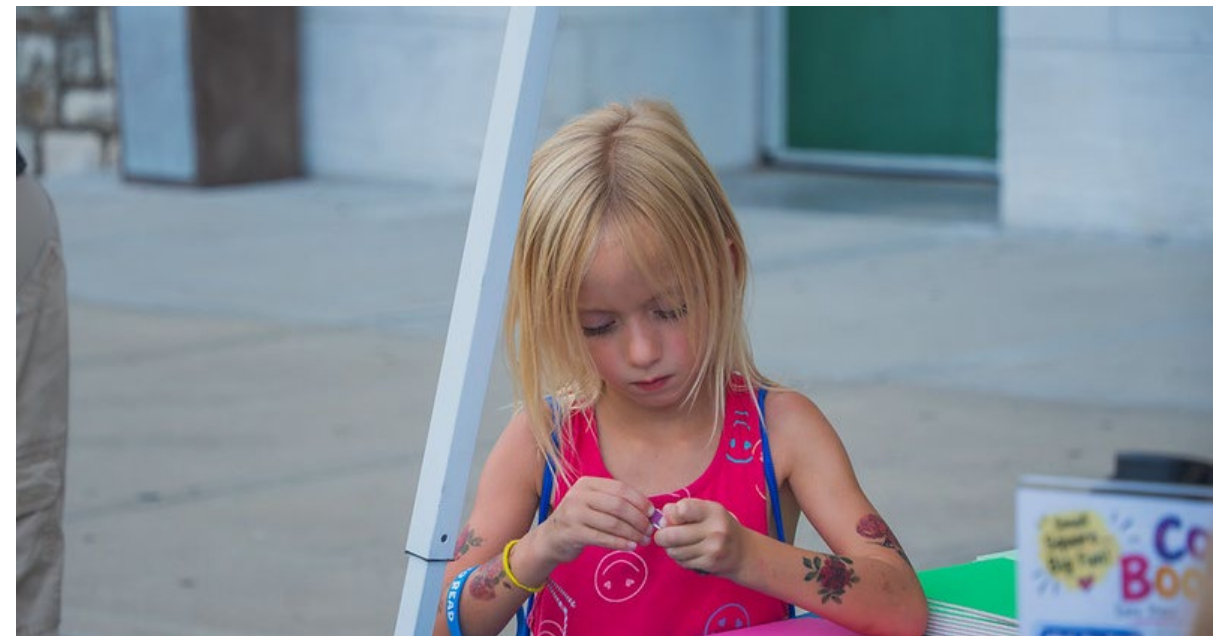
- Superintendent Announcements
- Video Highlight
- Office of Education Collaboration Update



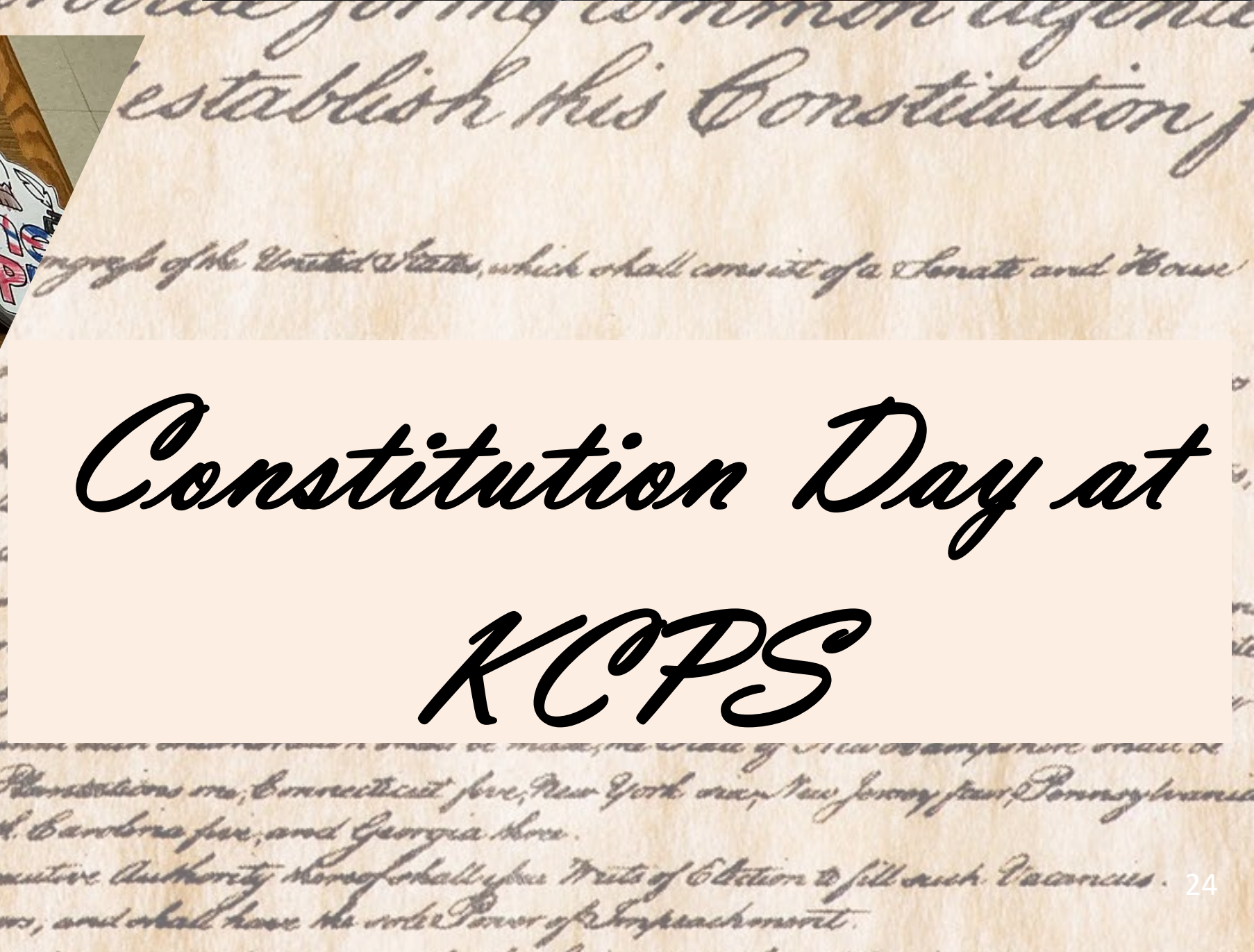


East High School Agriculture Program hosts Visitors from across the State





KCPS “Loves to Read” Kickoff Block Party



Constitution Day at KCPS



Verizon Innovative Learning Labs Opening Video



Office of Education Collaboration Update

Presented by:

**Dr. Allyson Hile, Director of
Education Collaboration**



Relevant Policies

KCPS Board Principles for Education Collaboration

BP 2030 Goal 2B.2

Conduct partner/school evaluations yearly to set expectations, review outcomes and improve student achievement.

BP 2030 Goal 4C.5

Address system inefficiencies to redirect resources from operational expenses to classroom instruction and academic programs (i.e., future consolidation of schools).



Office of Education Collaboration

- The Board of the Kansas City Public Schools believes **the school district should play a defining role in building a more coordinated and organized public education system that meets the needs of all students.** On January 24, 2018, the KCPS Board adopted the *Board Principles for Education Collaboration*, which describes the board's core values and priorities for the exploration of collaboration opportunities with existing/prospective school operators and/or school model advocates.
- Part of that work was to establish the Office of Education Collaboration, with **the goal of sponsoring charter schools as one way to create a more cohesive and organized ecosystem, as well as establish a district/charter collaboration council to reach consensus on critical educational issues that need coordinated, comprehensive strategies.**

KCPS Board Principles for Education Collaboration, 2018

KCPS System Analysis, 2019



Historical Context

SYSTEM ANALYSIS of the Kansas City Public Education Landscape

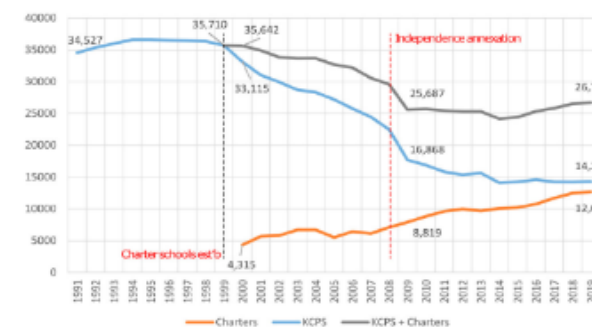


WHAT IS THE SYSTEM ANALYSIS?

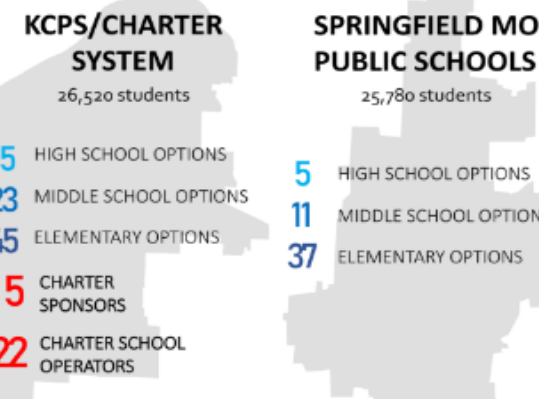
The system analysis is a **data-driven review** of the current state of the public education system in Kansas City. The term “SYSTEM” refers to the traditional public school district (Kansas City Public Schools or KCPS) and charter schools operating within the boundaries of the school district.

We envision that the system analysis will inform, and guide collaboration and coordinated decision-making, and will result in better outcomes for all students. In the end, we want to ensure all children living within the KCPS boundaries have access to a **quality Pre-K through 12 educational experience** and graduate ready for college, career and life.

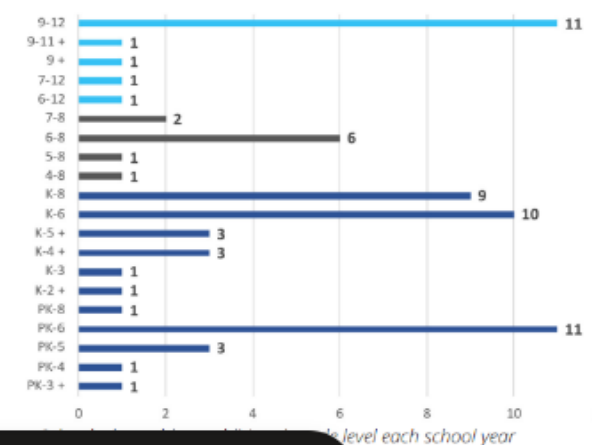
SYSTEM K-12 HISTORICAL ENROLLMENT Overall System Enrollment 1991 – Today



SYSTEM HAS MANY SCHOOL OPTIONS Compared to Similar-Sized Missouri Districts (in SY18)



THE SYSTEM HAS 20 GRADE CONFIGURATIONS SY18 Count of Schools by Grade Configuration

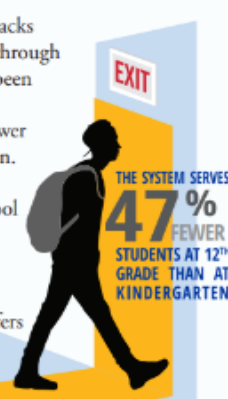


STUDENTS ARE LEAVING THE SYSTEM

The system is not retaining students, especially in the high school grades.

The system has many school options, but lacks strong feeder patterns from Kindergarten through 12th grade. While system enrollment has been growing since SY14 (reversing decades of enrollment loss), the system serves 47% fewer students at 12th grade than at Kindergarten. The system experiences a significant decline in enrollment during the high school grades.

For example, SY18 12th grade enrollment declined 34% from SY15 9th grade. In addition, more than 25% of student transfers are to other traditional Missouri school districts within the KC metro.



WHERE DO WE GO FROM HERE?

KCPS has identified Five **KEY OBJECTIVES** that are critical for the Kansas City community to achieve in order to begin addressing the challenges of our fragmented public education system. For each objective, we have also proposed several **IDEAS** or actions that could be taken. These are presented as “ideas” as they will require buy-in from other stakeholders in order to fully implement and achieve. We expect that stakeholder groups will propose revisions/additions to these ideas as we move forward.

- Objective #1: Build awareness among key stakeholders about the challenges associated with the fragmented state of the Kansas City public education system**
 - IDEA 1.1** KCPS to conduct meetings with local stakeholders to present system analysis data/findings/recommendations to raise awareness and begin discussions regarding opportunities to collaboratively address system challenges
 - IDEA 1.2** KCPS to develop communications materials that clearly lay out the state of the education landscape in KC by summarizing relevant data
 - IDEA 1.3** Conduct annual updates to the system analysis incorporating student and building level data for all schools
- Objective #2: Reach consensus among key local and state stakeholders that KC needs a more coordinated, cohesive and sustainable system**
- Objective #3: Improve trust between KCPS, charter schools, and local community stakeholders**
 - IDEA 3.1** Establish an Ed Collaboration office at KCPS to lead KCPS’ collaboration efforts and charter sponsor duties (est. April 2019)
 - IDEA 3.2** KCPS/charter schools explore interest in establishing a district/charter collaboration council and reach consensus on critical educational issues that need coordinated, comprehensive strategies (est. July 2019)
- Objective #4: Establish expectations/framework for developing a more coordinated, cohesive system**
 - IDEA 4.1** Charter schools/sponsors/KCPS identify a process for sharing best practices
 - IDEA 4.2** KCPS and community stakeholders explore development of a localized school performance framework (i.e., report card) for KCPS and KC charters
 - IDEA 4.3** Develop and regularly update a comprehensive multiyear plan for all public schools (projected demographic changes, criteria for new school openings or closings, etc.)
 - IDEA 4.4** DESE implements (or local players self-impose) a requirement for KCPS and sponsors to prepare an impact statement before approving any new/expanding schools
- Objective #5: Local stakeholders provide cross-sector support/assistance necessary to improve educational outcomes and support the development of a stronger, equitable, sustainable education system (i.e. schools can’t do it alone)**
 - IDEA 5.1** Multiple factors impact academic outcomes – health care, housing, public safety, transportation, employment opportunities. Explore interest in developing a network of community stakeholders committed to developing and implementing cross-sector strategies to improve educational outcomes and foster a stronger, equitable, sustainable education system

Board Principles for Education Collaboration, 2018
Education Collaboration Guidelines established, 2018

KCPS completed the first System Analysis, 2018

Office of Education Collaboration, 2019

Historical Context:

Permitted Sponsors and Locations of Charters in Missouri

Charter Sponsors:

- Public or independent higher education institutions
- Accredited school districts
- Missouri Charter Public School Commission

Charter School Locations:

- St. Louis Public Schools
- Kansas City Public Schools
- Normandy Schools Collaborative
- Boone County, MO (approved as of 2024)
- Unaccredited, provisionally and accredited school districts*



Historical Context: Sponsor Responsibilities

Charter school sponsors **evaluate performance, monitor compliance, inform intervention and renewal decisions, and ensure autonomy** provided under applicable law.

RSMo. 160.400(17), 5 CSR 20-100.250

Accountability:

Governance

Finance

Academics

Operations

Evaluation Process (not limited to):

Site Visits

Document Review

Data Review

Interviews

Observations



Historical Context: KCPS Sponsored Charter Schools

Crossroads Charter Schools (PreK-12) Since late January 2022

- Expedited, high-quality renewal in 2022 for 10 years

Gordon Parks Elementary School (PreK-5) Since February 2022

- Up for renewal in 2027-2028

Midtown Community School (formerly Citizens of the World KC)
Since July 2026

- Renewed for 5 years

Former KCPS Charters:

Allen Village - moved to the Missouri Public Charter Commission July 2026

Kansas City Neighborhood Academy - closed 2019



Data and Information Used to Determine Program Effectiveness

Charter Sponsors are evaluated by DESE and the State Board of Education every 3 years

KCPS received a letter of good standing from DESE in May 2025

Evaluation Components:

1. Sponsor Commitment and Capacity
2. Application Process and Decision-Making
3. Charter Content
4. Ongoing Oversight and Evaluation
5. Fiscal Oversight
6. Renewal, Replication, Expansion, Revocation, and Closure Decision- Making

Next sponsor evaluation: 2027-2028





Office of Education Collaboration

2026-2027 Priorities

Accountability

Refine annual oversight, performance reporting, and renewal readiness.

Support

Coordinate cross-departmental expertise and technical assistance for sponsored charters.

Collaboration

Strengthen the Collaboration Council and update partnership pathways.

System Leadership

Update the system analysis and improve awareness of ecosystem and legislative developments.

Infrastructure

Develop strategic recommendations, documented processes, and implementation tools that sustain the work overtime.

Progress Toward Meeting Priorities

Goals	Not Met	Approaching	Met
Updating the Education Collaboration Process (Support, Collaboration)		X	
Expanding district department participation in charter monitoring (Accountability, Support)			X
Updating the system analysis (Collaboration, System Leadership)		X	

Successes

Accountability

- Continued good standing as a state-approved sponsor
- Performance framework refinement underway in academics, finance, governance
- Increased clarity around renewal readiness

Support

- Expanded participation of KCPS departments in monitoring and supporting sponsored schools

Collaboration/System Leadership

- Continued Collaboration Council engagement
- Strategic planning process underway to strengthen KPCS's capacity as a high-quality sponsor and the ecosystem leader



Recommendations for Continued Effectiveness

- Clear processes for elevating material concerns
- Sustained district-charter engagement through the Collaboration Council
- Continued alignment between KCPS strategy, Board principles, and sponsorship responsibilities
- Timely access to academic, enrollment, financial, operational, and compliance data

Challenges

Challenges	Responses
Changing state policy and legislation	Strengthening cross-departmental monitoring, analysis and briefing processes
Information distributed across departments	Building shared procedures, responsibilities and documentation
Changing charter portfolio and enrollment patterns	Updating the system analysis and identifying new trends and patterns
Competing voices in the education ecosystem	Articulate KCPS position in the Kansas City education ecosystem



Thank You

Questions?

Board of Directors Report

- Board Treasurer's Report
- Board Chair Report
- Ad Hoc Committee Report



KANSAS CITY

PUBLIC SCHOOLS



Monthly Financial Report

August 31, 2026

Monica Curls
Board Treasurer

*In the spirit of mutual responsibility and accountability, we will continue
Moving Forward Together!*

Kansas City Public Schools
Summary of Revenues, Expenditures and Fund Balance
Operating Funds (incl. Capital), Debt Service and Child Nutrition Services Fund
August 31, 2026

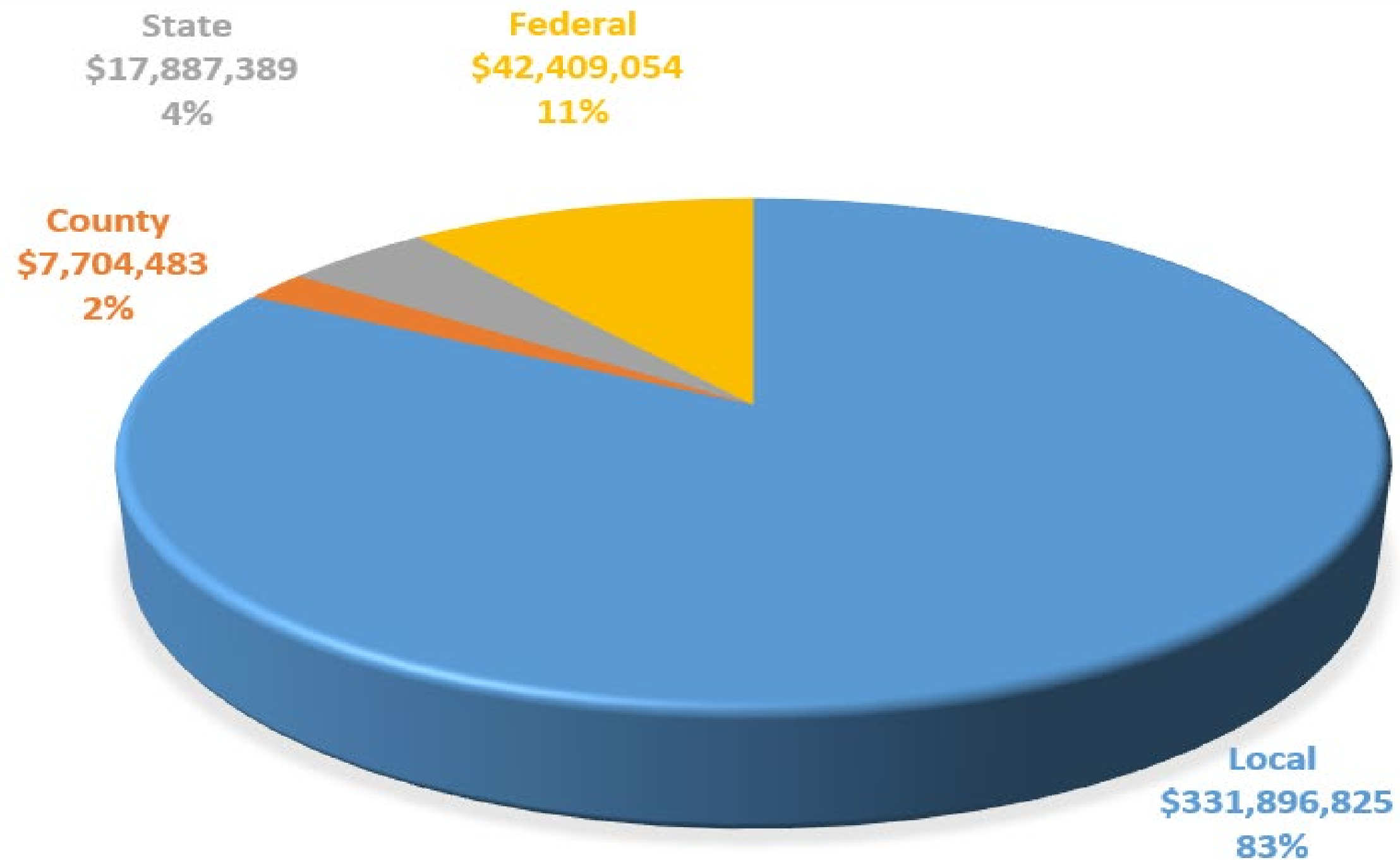
	<u>Incidental & Teachers Fund</u>		<u>Debt Service</u>		<u>Capital Projects Fund</u>		<u>Child Nutrition Fund</u>		<u>Total</u>	
	Initial Budget	Year-to-Date Actual	Initial Budget	Year-to-Date Actual	Initial Budget	Year-to-Date Actual	Initial Budget	Year-to-Date Actual	Initial Budget	Year-to-Date Actual
Unaudited beginning fund balance	\$ 164,085,109	\$ 175,227,669	\$ 4,721,769	\$ 4,792,335	\$ 69,126,281	\$ 99,578,153	\$ 2,059,284	\$ (1,082,455)	\$ 239,992,443	\$ 278,515,702
Revenues	311,714,407	2,952,791	30,469,739	-	42,689,117	30	15,024,488	2,172	399,897,751	2,954,994
Expenditures	311,679,804	26,724,511	18,687,248	2,479,451	42,668,332	1,896,873	17,507,117	238,349	390,542,501	31,339,184
Revenue over/(under) expenditures	34,603	(23,771,720)	11,782,491	(2,479,451)	20,785	(1,896,843)	(2,482,629)	(236,176)	9,355,250	(28,384,190)
Net fund transfers	(7,531,904)	-	-	-	7,531,904	-	-	-	-	-
Ending fund balance	156,587,808	151,455,949	16,504,260	2,312,884	76,678,970	97,681,311	(423,345)	(1,318,631)	249,347,693	250,131,512
Less: Jackson County Estimated Tax Credits	(54,872,295)	-	(2,421,690)	-	(6,151,740)	-	-	-	(63,445,725)	-
Adjusted ending fund balance	\$ 101,715,513	\$ 151,455,949	\$ 14,082,570	\$ 2,312,884	\$ 70,527,230	\$ 97,681,311	\$ (423,345)	\$ (1,318,631)	\$ 185,901,968	\$ 250,131,512

2026-27 Revenue by Source

As of August 31, 2026

Revenues	<u>Initial Budget</u>	<u>Current Period Actual</u>	<u>Year-to-Date Actual</u>	<u>Balance Remaining</u>	<u>%</u>
Local	\$ 331,896,825	\$ 964,376	\$ 1,453,844	\$ 330,442,981	0.4%
Intermediate (County)	7,704,483	-	-	7,704,483	0.0%
State	17,887,389	760,498	1,495,851	16,391,538	8.4%
Federal	42,409,054	5,299.15	5,299.15	42,403,755	0.0%
Total Revenue	\$ 399,897,751	\$ 1,730,173	\$ 2,954,994	\$ 396,942,757	0.7%

2026-27 Budgeted Revenue by Source

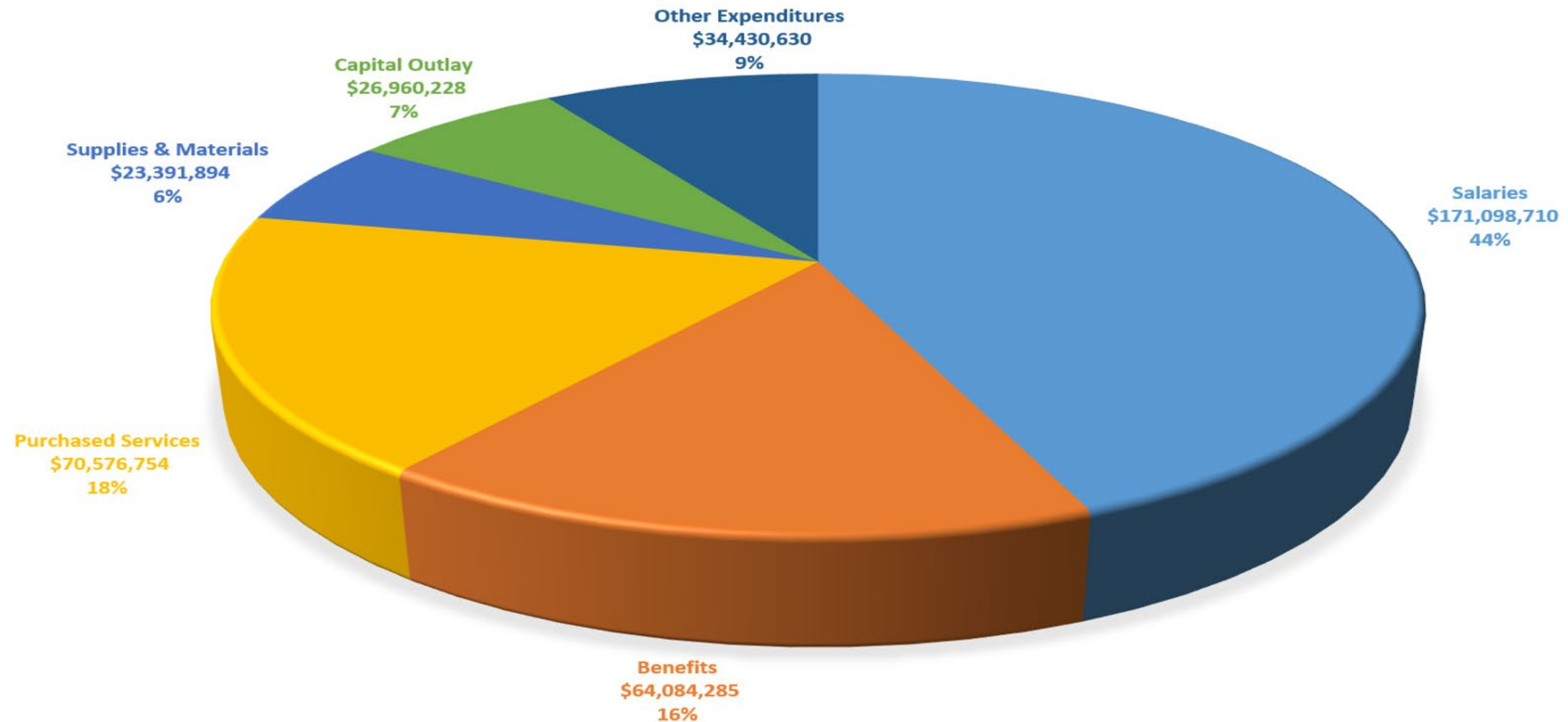


2026-27 Expenditures by Expense Class

As of August 31, 2026

Expenditures	<u>Initial</u> <u>Budget</u>	<u>Current Period</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Balance Remaining</u>	<u>%</u>
Salaries	\$ 171,098,710	\$ 8,719,706	\$ 11,401,968	\$ 159,696,742	6.7%
Benefits	64,084,285	3,728,279	4,535,646	59,548,639	7.1%
Purchased Services	70,576,754	4,474,251	6,640,712	63,936,042	9.4%
Supplies & Materials	23,391,894	4,021,228	4,384,534	19,007,360	18.7%
Capital Outlay	26,960,228	1,327,655	1,327,655	25,632,573	4.9%
Other Expenditures (Debt Service)	34,430,630	3,048,669	3,048,669	31,381,961	8.9%
Total Expenditures	\$ 390,542,501	\$ 25,319,787	\$ 31,339,184	\$ 359,203,317	8.0%

2026-27 Budgeted Expenditures by Object Code



Kansas City Public Schools

Cash & Investments

Operating/Incidental Fund

August 31, 2026

Purchased from	Investment Type	Purchase Date	Maturity Date	Term in months	Purchase Cost	Par Value	Rate
MOCAAT	US TREASURY N/B	12/22/2025	11/30/2027	24	\$ 14,991,248	\$ 15,790,000	3.340%
MOCAAT	US TREASURY N/B	7/9/2025	11/30/2026	17	14,978,951	15,526,000	3.870%
MOCAAT	US TREASURY N/B	7/9/2025	5/31/2027	23	14,957,138	15,277,000	3.780%
MOCAAT	US TREASURY N/B	6/1/2026	5/31/2028	24	14,999,733	15,784,000	3.86%
Total Securities					\$ 59,927,069	\$ 62,377,000	
Daily Cash Investment Accounts:							
UMB Bank	Overnight Repo	8/31/2026	9/1/2026			\$ 95,661,000	2.460%
MOSIP	MOSIP General Funds	8/31/2026	9/1/2026			\$ 54,344,468	3.620%
Total Daily Investments						\$ 150,005,468	
MOCAAT	Liquid Series					\$ 54,464,825	3.610%
Total Investments						\$ 266,847,293	

Certificate of Participation

Series 2025

Facilities Capital Projects

COP - Certificate of Participation Bond Projects

COP net bond proceeds, net of issuance cost	98,506,063
Interest income	4,473,191
Total COP available funds	102,979,254

Less: LTD project expenses:

<u>Code</u>	<u>Project</u>	<u>Budget</u>	<u>LTD Expenses</u>	<u>Balance</u>
0307	Professional Fees	312,196	248,506	63,690
4750	New King	72,000,000	54,529,734	17,470,266
5020	Carver - Melcher	7,659,131	2,907,853	4,751,278
5500	KCMSA - Carver	13,646,242	2,255,303	11,390,939
Total		93,617,569	59,941,396	33,676,173
Total expenses as of 8/31/2026				59,941,396
COP fund balance				43,037,858

General Obligation Bond Series 2025A

GO - General Obligation Bond Projects

KCPS GO Bond 2025A, net proceeds

60,995,124

Interest income

1,571,565

Total GO available funds

62,566,688

Less: LTD project expenses:

<u>Code</u>	<u>Project</u>	<u>Budget</u>	<u>LTD Expenses</u>	<u>Balance</u>
0307	Professional Fees	-	112,791	(112,791)
0520	CTE Center		1,572,567	(1,572,567)
1120	Success Academy	-	31,994	(31,994)
1200	Central	10,000,000	844,341	9,155,659
1220	LCPA	-	225,234	(225,234)
1340	Northeast	-	52,645	(52,645)
1400	Paseo	-	90,943	(90,943)
1580	East HS	-	673,924	(673,924)
1670	Southeast	-	109,067	(109,067)
3030	Southwest MS	-	1,285,528	(1,285,528)
3050	LCPA MS	-	42,416	(42,416)
3090	Central MS	-	40,741	(40,741)
3100	Northeast MS	-	47,004	(47,004)
4270	Cook	12,500,000	882,363	11,617,637
4310	Trailwoods	-	75,141	(75,141)
4330	Rogers	-	121,891	(121,891)

General Obligation Bond Series 2025A

Less: LTD project expenses continued:

<u>Code</u>	<u>Project</u>	<u>Budget</u>	<u>LTD Expenses</u>	<u>Balance</u>	
4350	FLA	-	46,253	(46,253)	
4450	Faxon	-	43,794	(43,794)	
4460	Garfield	-	74,120	(74,120)	
4500	Gladstone	5,000,000	210,502	4,789,498	
4580	Hartman	5,697,000	58,284	5,638,716	
4700	James	-	50,513	(50,513)	
4760	Knotts	-	42,594	(42,594)	
5200	Phillips	5,000,000	213,692	4,786,308	
5240	Pitcher	-	46,690	(46,690)	
5430	Success Academy at Paige	15,915,000	1,061,271	14,853,729	
5440	Banneker	-	47,091	(47,091)	
5450	Holliday	-	42,416	(42,416)	
5660	Wheatley	-	55,488	(55,488)	
5670	AC Prep	-	135,871	(135,871)	
5740	Woodland Early Learning	-	1,481,628	(1,481,628)	
5780	Border Star	5,000,000	222,864	4,777,136	
Total		59,112,000	10,084,377	49,027,623	
Total expenses as of 8/31/2026					10,084,377
GO Bond fund balance					52,482,311

General Obligation Bond Series 2025B

<u>Code</u>	<u>Charter Schools GO Bond 2025B</u>	<u>Bond Proceeds</u>	<u>Interest Earned</u>	<u>LTD Expenses</u>	<u>Balance</u>
8904	Hogan Preparatory Academy	9,293,441	140,521	211,904	9,222,058
8912	Kansas City International Academy	6,744,492	101,980	320,966	6,525,506
8913	Gordon Parks Elementary School	1,470,130	22,062	558,542	933,651
8914	Academie Lafayette	13,587,438	196,538	2,748,090	11,035,886
8915	Scuola Vita Nuova	1,979,611	28,190	1,305,110	702,691
8923	De La Salle Education Center	517,281	7,573	88,674	436,180
8926	Crossroads Charter School	10,332,629	155,537	2,041,991	8,446,175
8928	Citizens of the World - Kansas City	3,940,649	59,584	1,416,629	2,583,605
8929	Kansas City Girls Preparatory Academy	1,950,509	29,493	665,174	1,314,827
Sub-Total		49,816,180	741,478	9,357,079	41,200,579
** KCPS - Management Fee		519,433	-	265,000	254,433
Total as of 08/31/26		50,335,613	741,478	9,622,079	41,455,012

** Use for Eskie & Associates Management Services Contract



Thank you

Board of Directors Report

- Board Chair Report
- Ad Hoc Committee Report



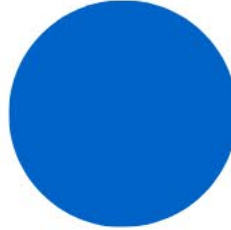
Board of Directors Report

- Ad Hoc Committee Report





Regular Business Items



- 1. Approval of 2026 Property Tax Levy - \$5.5699 - 027-S-009-116**
 - 2. Sale of Series 2026 General Obligation Bonds - \$200,000,000.00 - 027-S-009-117**
 - 3. JE Dunn Central High School Change Order 3 - \$0.00 - 027-S-009-091**
 - 4. KVC Behavioral Healthcare - \$400,000.00 - 027-S-009-090**
 - 5. Quantum Health Professionals - \$3,585,568.00 - 027-S-009-09**
- 
- 



Consent Agenda

Review of New Action Items



Next Board Meeting: On-The-Road at East High School

October 14, 2026 • 6:30 PM - 8:30 PM



PROGRAM & CELEBRATIONS | 6:30 PM - 7:30 PM

- Welcome Presentation from East High School
- Superintendent Recognitions
- Sí Se Puede Award Presentations
- East Student Performances

COMMUNITY LISTENING SESSION | 7:30 PM - 8:30 PM

- Connect with Board of Education and District Leadership
- Visit Listening Stations
- Share Questions, Feedback, and Ideas



KCPS Resource & Support Tables



Interpretation services available



On-Site Child Care Services



RAFFLE PRIZES
AVAILABLE FOR ATTENDEES

RSVP & Share your Voice
Before the Event:
tinyurl.com/KCPSOnTheRoad





Thank You
For Your Attention
Adjourn