

Summary of Contracts - October 11, 2023**Cost**

		Cost
1	Matrix Building Solutions	\$6,922.00
2	Quattrocchi Kwok Architects (QKA)	\$2,347.50
3	Schultz Brothers Van And Storage	\$2,420.00
4	BrainPop	\$6,370.44
5	Community Matters	\$100,800.00
6	Trope Group	\$5,407.89
7	TLCD Architecture	\$58,890.40
8	Santa Rosa Violence Prevention Partnership	No Direct Cost

Total Cost of Contracts: \$183,158.23

Contract Details on Subsequent Pages

Board Meeting Date: October 11, 2023	Contract Number: 1						
Vendor		Service Provided to the following sites or individuals					
Matrix Building Solutions		District-Wide					
Department / Person Submitting Contract		Cost	Length of Contract		Object Code	Funding Source	
Business Services / Adrian Bica		\$6,922.00	9/27/2023 thru 9/27/2024		5800	General Fund	
Description of Services		Consideration			Evaluation and Metrics		
Preventative maintenance for AC units in networking closets.		Preventative maintenance for AC units in networking closets is necessary to ensure that the networking equipment doesn't overheat. Keeping the networking equipment running within manufacturer recommended temperatures is required for it to run efficiently and effectively, and to minimize downtime during critical business operations. This is also a requirement to maintain the network equipment warranty.			Equipment remains operable and the warranty remains in force.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Board Meeting Date: October 11, 2023	Contract Number: 2						
Vendor		Service Provided to the following sites or individuals					
Quattrocchi Kwok Architects (QKA)		Santa Rosa High School					
Department		Cost	Length of Contract		Object Code	Funding Source	
Facilities, Maintenance and Operations /Erik Oden		\$2,347.50	N/A		6210	Bond Funds	
Description of Services		Consideration			Evaluation and Metrics		
Division of State Architect (DSA) fees for the Santa Rosa High School (SRHS) Softball Scoreboard project.		The original contract with Quattrocchi Kwok Architects (QKA) for the SRHS Softball Scoreboard project was approved at the 6/14/23 Board meeting. In order to submit Division of State Architect (DSA) fees timely with the plan review submittal, QKA has paid these required DSA fees on the district's behalf and will request reimbursement.			SRHS softball program will benefit from this scoreboard project. SRCS facilities staff will monitor the project to ensure the District receives all of the services required by the contract.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 11, 2023	Contract Number: 3						
Vendor		Service Provided to the following sites or individuals					
Schultz Brothers Van And Storage		District Wide					
Department	Cost	Length of Contract		Object Code	Funding Source		
Facilities, Maintenance and Operations /Erik Oden	\$2,420.00	N/A		5800	Fund 21		
Description of Services		Consideration			Evaluation and Metrics		
Moving Services for Ridgway Portables Furniture Dispersal		With the portables at Ridgway now vacant, several furniture fairs were held where school site personnel were given the opportunity to select any pieces that would not be utilized in the downstairs suite and could be repurposed for campuses. Furniture was surplus and SRCS was unable to bring the furniture to the Stony Point Campus due to the sub-leased Suite 210 including furnishings. Due to a warehouse driver vacancy, SRCS staff were not available to deliver the items.			Eleven sites have designated furniture pieces to be placed in a variety of spaces such as day care centers, counseling offices, libraries, and classrooms. The furniture will continue to be utilized and will provide increased storage and higher quality work stations for several programs across the district.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Board Meeting Date: October 11, 2023	Contract Number: 4						
Vendor		Service Provided to the following sites or individuals					
BrainPop		Cesar Chavez Language Academy and Proctor Terrace Elementary School					
Department / Person Submitting Contract	Cost	Length of Contract		Object Code	Funding Source		
Educational Services / Roderick Castro	\$6,370.44	10/1/23 thru 6/30/2024		5817	General Fund/ Charter Fund		
Description of Services		Consideration			Evaluation and Metrics		
School-wide subscription to BrainPOP and BrainPOP Jr. gives you full access to over 1,200 topics across the curriculum, including grade-level movies with Pause Points, quizzes, challenges, and creative learning tools. Also includes access to BrainPOP Español and BrainPOP Français.		BrainPop is used as a resource to support our Collaborative Curriculum for learning. Also supports our ELLs and can be part of our designation ELD curriculum. Students can also use this program at home to support their learning and serve as a resource of information. Especially effective as a Tier II strategy for students who are challenged to learn in traditional ways. BrainPOP builds essential literacy skills in all subjects and delivers real-time insights, so we always know the impact.			Tracking student growth is provided by the program itself. We expect to see consistent growth in literacy skills by students who use this program. This year will be the baseline and provide information for the 2024-2025 school year renewal decision.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Board Meeting Date: October 11, 2023	Contract Number: 5						
Vendor		Service Provided to the following sites or individuals					
Community Matters		Fourth, Fifth and Sixth Graders in Elementary and Charter Schools					
Department / Person Submitting Contract		Cost	Length of Contract		Object Code	Funding Source	
Superintendent's Office		\$7,200/Site Not to exceed \$100,800.00	October 12, 2023 - June 30, 2024		5808	LCAP	
Description of Services			Consideration			Evaluation and Metrics	
The Safe School Ambassadors (SSA) program is an evidence-based program which harnesses the power that students have to prevent & stop bullying and mistreatment among other students on campus. This program is considered an Social Emotional Learning (SEL) program with a student centered model which educates students on the skills needed to reduce bullying on their school campus.			Community Matters is offering two-day interactive training, 6-6.5 hours per day, for 30-40 students in grades 4, 5 & 6. Adult to student ratio is 1:6 or 1:7.			Community Matters Survey: 80% of trained Ambassadors will report a gain in confidence and competence in their ability to intervene and speak up when they witness bullying, harassment and cyber-bullying in their school.	
						Contract Type In addition	
						New < \$5000	Renewal
						<input type="checkbox"/>	<input checked="" type="checkbox"/>
						Addendum	
						<input type="checkbox"/>	
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 11, 2023	Contract Number: 6						
Vendor		Service Provided to the following sites or individuals					
Trope Group		District Office					
Department		Cost	Length of Contract		Object Code	Funding Source	
Facilities/ Erik Oden		\$5,407.89	N/A		5800	40	
Description of Services			Consideration			Evaluation and Metrics	
The approval of Trope Group's overtime labor related to furnishing and installing cubicle furniture for the open spaces in Suite 210 and 225 at the Stony Point Campus.			The Board approved the temporary location of the District Offices at the 7/26/23 meeting. The proposal for furnishing and installing cubicles for the special education, purchasing, and facilities departments was Board approved on 8/23/23. During the move-in and installation of the cubicles, the building elevator malfunctioned multiple times, creating an extra day of labor to complete this project.			The cubicle furniture was installed properly and according to all applicable codes.	
						Contract Type	
						New < \$5000	Renewal
						<input type="checkbox"/>	<input type="checkbox"/>
						Addendum	
						<input checked="" type="checkbox"/>	
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 11, 2023	Contract Number: 7						
Vendor		Service Provided to the following sites or individuals					
TLCD Architecture		District-Wide					
Department	Cost	Length of Contract			Object Code	Funding Source	
Facilities/ Erik Oden	\$58,890.40	1 Year			6220	25	
Description of Services		Consideration			Evaluation and Metrics		
TLCD will help SRCS develop and pilot new classroom furniture that will become the furniture standard for the District.		The original contract was approved by the Board on 6/28/23 for \$65,000, and the addendum was presented to the Board on 9/27/23 for an additional \$70,000. This addendum was approved, but the cost was added incorrectly. The \$70,000 reflected only the added scope to TLCD, not the scope of services in bringing in our partner vendor One Workplace for \$48,890.40 or TLCD Reimbursable Expenses Estimate of \$10,000. The cost of \$58,890.40 is the difference that was mistakenly not included in the 9/27/23 item.			The work that TLCD has completed as part of their contract has exceeded our expectations. This added scope will help us pilot and finalize our SRCS District standards for furniture.		
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					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: October 11, 2023	Contract Number: 8						
Vendor		Service Provided to the following sites or individuals					
Santa Rosa Violence Prevention Partnership		District Wide					
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Wellness and Engagement Office / Stacy Desideri	No Cost	S/Y 2023-24			N/A	N/A	
Description of Services		Consideration			Evaluation and Metrics		
Support services for students and families at risk. Services include school-based group support as well as individual services provided by City and County agencies.		SRCS has maintained an ongoing partnership with the Violence Prevention Project for many years, and this is a renewal of the program. Staff is bringing this MOU to the Board as an addendum to remove the former Coordinator of SAFE and add our new Coordinator of Wellness and Engagement as an Alternative Representative to the Operational Team. The MOU is in effect until June of 2025.			Engagement of students and families in support programs will be measured, and impact will be measured by monitoring changes in school success metrics such as attendance data, discipline data, and school performance data.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>